



**FY15**  
**Annual Report**



## FY2015 Executive Summary

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### Vision Statement:

“Every child beginning at birth will be healthy and successful”

### Mission Statement:

“Empower families and communities to enhance the quality of the lives of young children”

### Beliefs and Philosophy

- That all children are individuals who learn in their own way and at their own pace
- That children learn best through educational experiences that are developmentally appropriate
- That parents and family are the most significant persons in a child’s life
- That every family has the right to quality, accessible and affordable services
- That a collaborative approach should be taken to support children and families

### Guiding Principles

The highly valued tenets of behavior, attitude, and action that drive the culture, work, and the decision making of the 4 R Kids Early Childhood Iowa Area Board are as follows:

- Healthy children and healthy families result in healthy communities
- We support evidenced-based programs, promising programs and researched based programs
- We support programs that are able to demonstrate performance measures for input, output, quality/efficiency, and outcomes

### Priorities

- Quality early childhood education settings (i.e. homes, centers, preschools)
- Health services (i.e. vision, dental, mental, medical)
- Family support and parent education services/programs
- Community resource management and planning

### Efforts are Directed to

- Serve families prenatal through age 5
- Serve families that reside in Adair, Dallas, Madison, and or Warren County

### Commitment to Results

- Healthy Children
- Children Ready to Succeed in School
- Safe and Supportive Communities
- Secure and Nurturing Families
- Secure and Nurturing Early Learning Environments

### Services Supported by the 4 R Kids Early Childhood Iowa Area Board

- ▶ Parents as Teachers
- ▶ New Parent Program
- ▶ Maternal Child Health
- ▶ Coordinated Intake
- ▶ Community Planning & Coordination
- ▶ Preschool scholarships
- ▶ Dental Screenings
- ▶ Preschool Quality Improvement
- ▶ Child Care Nurse Consultants
- ▶ Child Care Quality Improvement
- ▶ Child Care Training

# FY2015 Accomplishments and Facts

## Family Support & Parent Education

### Who were served

302 children received developmentally appropriate instruction  
274 families participated in family support and parent education opportunities  
2,147 personal home visits were conducted  
89% of families served had one or more risk factors  
23% of families were Hispanic/Latino  
85% of families increased or maintained social supports  
89% of families improved or maintained healthy function, problem solving and communication

## Did You Know?

85% of a child's brain develops in the first three to five years of his or her life?

## Child Care & Preschool

55 child care training events were provided  
765 child care providers participated in professional development  
80 early learning programs participated in quality improvement  
25.7% of early learning providers have a QRS  
229 visits were conducted by the child care nurse consultant  
172 children received preschool tuition assistance  
494 children received dental screenings  
24 high risk families were connected with family support services

## 4 R Kids County Facts

In Adair, Dallas, Madison, and Warren County there are:  
25.7% of early learning providers with a QRS rating  
84.6% of kindergarteners who had a preschool experience  
23.6% single parent families  
12,850 children ages 0-5

## Are you aware that:

There are approximately 2000 days between birth and the first day of kindergarten. The first 2000 days of a child's life can have a profound and lifelong impact on physical and emotional wellbeing, readiness to learn and succeed, and ability to become a productive citizen.

**Want to learn more or get involved with early childhood in Adair, Dallas, Madison, and Warren County?**

Visit the following websites

[www.4rkids-eci.org](http://www.4rkids-eci.org)

[www.earlychildhoodiowa.org](http://www.earlychildhoodiowa.org)

or contact

Debra Schrader at

[4rkidseci@gmail.com](mailto:4rkidseci@gmail.com)



**FY15 Year End Report Snapshot**

<b>New Parent Program (Longer term home visitation)</b>	<b>Lutheran Services in Iowa (Adair, Dallas, Madison, &amp; Warren County)</b>
\$91,461.87 ECI expended	32 Children served
\$9,234.60 Other funding expended	33 Families served
\$100,693.23 Total cost of program	352 Home visits 7 Adair, 111 Dallas, 78 Madison, 156 Warren
\$286 average cost per visit	74% Home visit completion rate
\$3,051.31 average cost per family	86% improve/maintain family functioning
100% meet the eligibility criteria	64% increase/maintain social supports
12% served were Hispanic/Latino	68% connected to additional supports
24.8 average age of mothers	50% increase in knowledge about child development/parenting
45% were 1st time mothers	36% improve nurturing & attachment

<b>Parents as Teachers (Long term home visitation)</b>	<b>Partners in Family Development (Dallas, Madison, &amp; Warren County)</b>
\$240,246.58 ECI expended	168 Children served
\$13,455.00 Other funding expended	114 Families served
\$253,701.58 Total cost of program	884 Home visits 356 Dallas, 150 Madison, 378 Warren
\$287 average cost per visit	86% Home visit completion rate
\$2,225 average cost per family	93% improve/maintain family functioning
72% met the eligibility criteria	89% increase/maintain social supports
12% served were Hispanic/Latino	75% connected to additional supports
30.2 average age of mothers	66% increase in knowledge about child development/parenting
31% were 1st time mothers	50% improve nurturing & attachment

<b>Parents as Teachers (Intensive home visitation)</b>	<b>Southwestern Community College (Adair County)</b>
\$72,068.09 ECI expended	39 Children served
\$10,337.00 Other funding expended	26 Families served
\$82,405.09 Total cost of program	335 Home visits
\$246 average cost per visit	78% home visit completion rate
\$3,169 average cost per family	89% improve/maintain family functioning
100% met the eligibility criteria	89% increase/maintain social supports
4% served were Hispanic/Latino	61% connected to additional supports
28.4 average age of mothers	44% increase in knowledge about child development/parenting
38% were 1st time mothers	17% improve nurturing & attachment

<b>Maternal Child Health (Short term home visitation)</b>	<b>Dallas County Public Health (Dallas County)</b>
\$78,379.20 ECI expended	63 Children served
\$6,919.08 Other funding expended	101 Families served
\$85,298.28 Total cost of program	576 Home visits
\$148 average cost per visit	91% Home visit completion rate
\$844.54 average cost per family	79% improve/maintain family functioning
97% met the eligibility criteria	89% increase/maintain social supports
44% served were Hispanic/Latino	57% connected to additional supports
26.8 average age of mothers	57% increase in knowledge about child development/parenting
36% were 1st time mothers	38% improve nurturing & attachment

<b>Coordinated Intake</b> (Coordinated intake for Family Support)	<b>Dallas County I.S.U. Extension</b> (Adair, Dallas, Madison, & Warren County)
\$10,157.00 ECI expended	198 Intakes processed (45 SWCC, 141 PFD, 7 LSI, 5 DCPH)
\$0 Other funding expended	198 Families served
\$10,157.00 Total cost of program	24 families that enrolled in a local program (8 Adair, 8 Dallas, 1 Madison, 7 Madison)
\$51 average cost per intake	12.1% of families received a referral and enrolled in a local program

*Note - this was a new program for FY15*

<b>Quality Improvement</b> (cash incentives to attend training)	<b>Orchard Place/CCRR</b> (Adair, Dallas, Madison, & Warren County)
\$4,948.48 ECI expended	9 Early learning programs participated in quality improvement 1 Adair, 3 Dallas, 1 Madison, 4 Warren
\$148.84 Other funding expended	0 early learning programs achieved a Quality Rating of 3,4 or 5
\$5,097.32 Total cost of program	0% of programs improved or maintained at the highest level their rating in a quality initiative (QRS 3 or higher, IQPPS, NAECYC, NAFCC, Head Start)
\$566 average cost per program	0% of programs that had a Quality Rating 3 or higher

<b>Quality Improvement</b> (mini grants)	<b>Dallas County I.S.U. Extension</b> (Adair, Dallas, Madison, & Warren County)
\$25,611.18 ECI expended	56 Early learning programs participated in quality improvement 4 Adair, 15 Dallas, 9 Madison, 28 Warren
\$118,373.81 Other funding expended	27 early learning programs achieved a Quality Rating of 3,4 or 5
\$143,984.99 Total cost of program	60.7% of programs improved or maintained at the highest level their rating in a quality initiative (QRS 3 or higher, IQPPS, NAECYC, NAFCC, Head Start)
\$2,571 average cost per program	48.2% of programs that had a Quality Rating 3 or higher

<b>Quality Improvement Project</b> (professional development)	<b>Dallas County I.S.U. Extension</b> (Adair, Dallas, Madison, & Warren County)
\$89,525.13 ECI expended	765 participants in professional development activities 47 Adair, 261 Dallas, 29 Madison, 242 Warren, 93 Polk, 93 Other
\$2,485.00 Other funding expended	54 professional development trainings provided 9 Adair, 21 Dallas, 4 Madison, 20 Warren
\$92,010.13 Total cost of program	655 parent contacts 8 Adair, 220 Dallas, 82 Madison, 345 Warren
\$1,703 average cost per participant	Training provided by category 41% early programs      15% family support 9% special needs        35% health, mental health, nutrition

<b>Preschool Quality Improvement</b> (mini grants)	<b>Dallas County I.S.U. Extension</b> (Adair, Dallas, Madison, & Warren County)
\$26,375.00 ECI expended	15 Early learning program participated in quality improvement 2 Adair, 7 Dallas, 1 Madison & 5 Warren
\$7,200.00 Other funding expended	12 early learning programs achieved a Quality Rating of 3,4 or 5
\$33,575.00 Total cost of program	100% of programs improved or maintained at the highest level their rating in a quality initiative (QRS 3 or higher, IQPPS, NAECYC, NAFCC, Head Start)
\$2,238 average cost per program	80% of programs that had a Quality Rating 3 or higher

<b>Preschool Enrichment Project (preschool coordination)</b>	<b>Dallas County I.S.U. Extension (Adair, Dallas, Madison, &amp; Warren County)</b>
\$44,790.01 ECI expended	206 scholarships processed
\$0 Other funding expended	24 preschools served
\$44,790.01 Total cost of program	83.5% of children applying for scholarship received it
\$217 Cost per scholarship processed	16.5% of children did not receive a scholarship <i>Reasons</i> ; 16 over income, 13 eligible for other programs & 1 preschool did not meet the quality criteria

<b>Preschool Scholarships</b>	<b>Dallas County I.S.U. Extension (Adair, Dallas, Madison, &amp; Warren County)</b>
\$130,624.07 ECI expended	172 Children served ages 3-5 28Adair, 68 Dallas, 28 Madison, 48 Warren
\$0 Other funding expended	93.6% of children demonstrating age appropriate skills
\$130,624.07 Total cost of program	6.4% of children referred to additional treatment or services
\$759 average cost per child	6.3% of families were Hispanic/Latino

<b>Preschool Dental Screenings</b>	<b>Dallas County I.S.U. Extension (subcontracts with Matura, New Opportunities and Warren County Health Services)</b>
\$9,611.70 ECI expended	494 Children screened ages 3-5 74 Adair, 135 Dallas, 159 Madison, 126 Warren
\$6,598.90 Other funding expended	4.5% of children screened were referred for service/treatment
\$16,210.60 Total cost of program	36.4% of children needed dental treatment and went to a dentist
\$32.81 average cost per child	

<b>Child Care Nurse Consultant (nursing visits)</b>	<b>Warren County Health Services (Madison &amp; Warren County)</b>
\$33,700 ECI expended	45 early learning programs participating with nurse consultant
\$0 Other funding expended	133 visits to early learning environments 30 Madison, 103 Warren
\$33,700.00 Total cost of program	10 training provided to early learning programs
\$748 average cost per program	78% of programs that improved health and safety conditions
\$253 average cost per visit	50% of children with a special health care needs with a special needs care plan in place at the child care facility

<b>Child Care Nurse Consultant (nursing visits)</b>	<b>New Opportunities (Dallas County)</b>
\$33,461.69 ECI expended	35 early learning program participating in quality improvement
\$0 Other funding expended	96 visits to early learning environments
\$33,461.69 Total cost of program	7 training provided to early learning programs
\$956 average cost per program	91% of programs that improved health and safety conditions
\$348 average cost per visit	100% of children with a special health care needs with a special needs care plan in place at the child care facility



<b>ECI Director</b>	<b>4 R Kids ECI Area Board Central Iowa Juvenile Detention Center</b>
\$76,162.80 ECI expended salary/benefits	10 contracts monitored
\$10,799.86 ECI expended on expenses	73 community collaboration meetings attended 91 community collaboration meetings not hosted by ECI
	71.5 hours of professional development
	200 payment vouchers processed
	100% of ECI Area Board meetings meet quorum and adhere to Chapter 21 & 22 of Iowa Code

<b>Board Operations</b>	<b>4 R Kids ECI Area Board Central Iowa Juvenile Detention Center</b>
\$16,565.32 ECI expended	90 hours of volunteer time
	6 board meetings convened
\$846.00 Other funding (reimbursement for audit)	6,293 website hits
	101 Facebook likes
	5 events sponsored impacting 953 participants

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	<b>EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA</b>		
	Early Childhood Iowa Area: 4 R Kids ECI (Adair, Dallas, Madison, and Warren County)	<b>FY14</b>	<b>FY15</b>
		This column must match the final FY14 financial statement submitted by the ECIA.	
	<b>Revenues</b>		
	Current allocation for Admin. ( not to exceed 5% of total award) for Reporting Year	\$5,974.45	\$5,260.80
	Program/Service Funds	\$113,514.55	\$99,955.20
	Reimbursement for audit expenses	\$0.00	\$84.60
	<i>Subtotal current award</i>	<b>\$119,489.00</b>	<b>\$105,300.60</b>
	<b>Carry-forward from Previous Years available for current reporting year</b>		
	Brought Forward-Administration	\$0.00	\$1,481.55
	Brought Forward -- Program/Service Funds	\$0.00	\$92.37
	Interest (Must be used in Program and not Administration)		\$0.00
	<i>Subtotal carryover funds</i>	<b>\$0.00</b>	<b>\$1,573.92</b>
	<b>Total Available funds</b>	<b>\$119,489.00</b>	<b>\$106,874.52</b>
	<b>Current Year Available Funds (Current Allocation plus Carry-forward) by Category</b>		
	Administration (not to exceed 5% of total award)	\$5,974.45	\$6,826.95
	Program/Service Funds includes Carry-forward Interest	\$113,514.55	\$100,047.57
	Interest Earned During Current Fiscal Year	\$92.37	\$71.86
	<b>Total Available funds by category including Interest Earned in Reporting Year</b>	<b>\$119,581.37</b>	<b>\$106,946.38</b>
	<b>Expenditures ( Reporting Year)</b>		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$1,899.97	\$999.97
	Liability Insurance fees	\$291.27	\$153.30
	Financial Audit fees	\$213.75	\$84.64
	Board Expenses	\$861.27	\$384.07
	Administrative Staff (ECIA director, support staff, etc.)	\$1,226.64	\$4,569.72
	Other	\$0.00	\$0.00
	Program/Service Expenditures	\$113,514.55	\$100,119.43
	<b>Total Expenditures Reporting Year</b>	<b>\$118,007.45</b>	<b>\$106,311.13</b>
	<b>Unexpended Balance of Funds (Reporting Year)</b>		
	Administration	\$1,481.55	\$635.25
	Program/Service Funds	\$92.37	\$0.00
	<b>Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)</b>	<b>\$1,573.92</b>	<b>\$635.25</b>
	<b>Carry Forward Percentage</b>		<b>1%</b>
	<b>I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.</b>		
	Fiscal Agent Signature		
	On behalf of: Central Iowa Juvenile Detention Center		
	<b>4 R Kids Early Childhood Iowa Area</b>		
	Name of Early Childhood Iowa Area Represented		



<b>SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA</b>		
<b>Early Childhood Iowa Area: 4 R Kids ECI (Adair, Dallas, Madison &amp; Warren)</b>	<b>FY 14</b>	<b>FY 15</b>
	<i>This column must match the final FY14 financial statement submitted by the ECIA.</i>	
<b>Revenues</b>		
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year	\$26,288.00	\$27,637.00
Family Support and Parent Education	\$498,778.00	\$526,442.00
Preschool Support for Low-Income Families	\$219,000.00	\$231,146.00
Quality Improvement Funds	\$78,719.00	\$79,471.00
Other Programs/Services	\$54,313.00	\$57,609.00
Reimbursement for audit expenses	\$0.00	\$761.40
<b>Subtotal current award</b>	<b>\$877,098.00</b>	<b>\$923,066.40</b>
<b>Carry-forward from Previous Years: Available for Current Reporting Year</b>		
Brought Forward - Administration	\$4,548.29	\$5,972.32
Brought Forward - Family Support and Parent Education	\$45,903.32	\$63,230.53
Brought Forward - Preschool Support for Low Incomes Families	\$36,361.33	\$0.00
Brought Forward - Quality Improvement Funds	\$879.87	\$1,484.35
Brought Forward - Other Programs/Services (includes interest applied)	\$14,583.60	\$12,867.74
<b>Subtotal Carry-forward funds</b>	<b>\$102,276.41</b>	<b>\$83,554.94</b>
<b>Total Available funds</b>	<b>\$979,374.41</b>	<b>\$1,006,621.34</b>
<b>Total Available Funds for Reporting Year</b>		
Administration (not to exceed 3% of total award)	\$30,836.29	\$34,370.72
Family Support and Parent Education	\$544,681.32	\$589,672.53
Preschool Support for Low Incomes Families	\$255,361.33	\$231,146.00
Quality Improvement Funds	\$79,598.87	\$80,955.35
Other Programs/Services	\$68,896.60	\$70,476.74
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	\$677.34	\$646.68
<b>Grand Total Budget for Reporting Year</b>	<b>\$980,051.75</b>	<b>\$1,007,268.02</b>
<b>Expenditures (Reporting Year)</b>		
Administration Expenditures (not to exceed 3% of total award)		
Fiscal Agent fees	\$8,100.03	\$9,000.03
Liability Insurance fees	\$1,241.73	\$1,379.70
Financial Audit fees	\$911.25	\$761.82
Board Expenses	\$3,984.60	\$3,801.79
Administrative Staff (ECIA director, support staff, etc.)	\$10,626.36	\$15,994.20
Other	\$0.00	\$0.00
Family Support and Parent Education	\$481,450.79	\$503,005.44
Preschool Support for Low Incomes Families	\$255,361.33	\$211,400.78
Quality Improvement Funds	\$78,114.52	\$79,154.96
Other Programs/Services includes Interest Applied	\$56,706.20	\$63,678.80
<b>Grand Total Expenditures for Reporting Year</b>	<b>\$896,496.81</b>	<b>\$888,177.52</b>
<b>Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)</b>		
Administration (not to exceed 3% of total award)	\$5,972.32	\$3,433.18
Family Support and Parent Education (0-5 Funds)	\$63,230.53	\$86,667.09
Preschool Support for Low Incomes Families	\$0.00	\$19,745.22
Quality Improvement Funds	\$1,484.35	\$1,800.39
Other Programs/Services includes Interest Applied	\$12,867.74	\$7,444.62
<b>Unexpended Balance of Funds (Reporting Year)</b>	<b>\$83,554.94</b>	<b>\$119,090.50</b>
<b>Carryforward Percentage</b>		<b>13%</b>
FY'13 Amount over 20% into FY'14		
FY'14 Amount over 20% into FY'15		
Amount subject to 20% Carryforward	\$83,554.94	\$119,090.50
Maximum Allowable Carry-forward to next year (20% of total current award)	\$175,419.60	\$184,613.28
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

\_\_\_\_\_  
Fiscal Agent Signature  
On behalf of:

\_\_\_\_\_  
Name of Early Childhood Iowa Area Represented