



**FY16**  
**Annual Report**



## FY2016 Executive Summary

### Contact for Area:

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### Vision Statement:

“Every child beginning at birth will be healthy and successful”

### Mission Statement:

“Empower families and communities to enhance the quality of the lives of young children”

### Beliefs and Philosophy

- That all children are individuals who learn in their own way and at their own pace
- That children learn best through educational experiences that are developmentally appropriate
- That parents and family are the most significant persons in a child’s life
- That every family has the right to quality, accessible and affordable services
- That a collaborative approach should be taken to support children and families

### Guiding Principles

The highly valued tenets of behavior, attitude, and action that drive the culture, work, and the decision making of the 4 R Kids Early Childhood Iowa Area Board are as follows:

- Healthy children and healthy families result in healthy communities
- We support evidenced-based programs, promising programs and researched based programs
- We support programs that are able to demonstrate performance measures for input, output, quality/efficiency, and outcomes

### Priorities

- Quality early childhood education settings (i.e. homes, centers, preschools)
- Health services (i.e. vision, dental, mental, medical)
- Family support and parent education services/programs
- Community resource management and planning

### Efforts are Directed to

- Serve families prenatal through age 5
- Serve families that reside in Adair, Dallas, Madison, and or Warren County

### Commitment to Results

- Healthy Children
- Children Ready to Succeed in School
- Safe and Supportive Communities
- Secure and Nurturing Families
- Secure and Nurturing Early Learning Environments

### Services Supported by the 4 R Kids Early Childhood Iowa Area Board

- ▶ Parents as Teachers
- ▶ New Parent Program
- ▶ Maternal Child Health
- ▶ Coordinated Intake
- ▶ Community Planning & Coordination
- ▶ WAGES
- ▶ Preschool scholarships
- ▶ Dental Screenings
- ▶ Preschool Quality Improvement
- ▶ Child Care Nurse Consultants
- ▶ Child Care Quality Improvement
- ▶ Child Care Training

# FY2016 Accomplishments and Facts

## Family Support & Parent Education

### Who were served

313 children received developmentally appropriate instruction

284 families participated in family support and parent education opportunities

2,409 personal home visits were conducted

96% of families served had one or more risk factor (income, education, development delay)

27% of families were Hispanic/Latino

73% of families increased or maintained social supports

94% of families improved or maintained healthy function, problem solving and communication

## Did You Know?

90% of a child's brain develops in the first three to five years of his or her life?

## Child Care & Preschool

51 child care training events were provided

697 child care providers participated in professional development

91 early learning programs participated in quality improvement

241 visits were conducted by the child care nurse consultant

187 children received preschool tuition assistance

27 children received preschool transportation assistance

616 children received dental screenings

15 high risk families were connected with family support services

## 4 R Kids County Facts

In Adair, Dallas, Madison, and Warren County there are:

23.6% of early learning providers with a QRS rating

89.5% of kindergarteners who had a preschool experience

78.5% of all parents working with children under the age of 6

13,062 children ages 0-5 (Woods & Poole FY16)

## Are you aware that:

There are approximately 2000 days between birth and the first day of kindergarten. The first 2000 days of a child's life can have a profound and lifelong impact on physical and emotional wellbeing, readiness to learn and succeed, and ability to become a productive citizen.

Want to learn more or get involved with early childhood in Adair, Dallas, Madison, and Warren County?

Visit the following websites

[www.4rkids-eci.org](http://www.4rkids-eci.org)

[www.earlychildhoodiowa.org](http://www.earlychildhoodiowa.org)

or contact

Debra Schrader at

[4rkidseci@gmail.com](mailto:4rkidseci@gmail.com)





**FY16 Year End Report Snapshot**

<b>New Parent Program (Longer term home visitation)</b>	<b>Lutheran Services in Iowa (Adair, Dallas, Madison, &amp; Warren County)</b>
\$112,992.65 ECI expended	35 Children served
\$9,733.95 Other funding expended	40 Families served
\$122,726 Total cost of program	463 Home visits (0 Adair, 185 Dallas, 50 Madison, & 185 Warren)
\$265 average cost per visit	77% Home visit completion rate
\$3,068 average cost per family	92% improve/maintain family functioning
100% meet the eligibility criteria	60% increase/maintain social supports
20% served were Hispanic/Latino	84% connected to additional supports
26.1 average age of mothers	64% increase in knowledge about child development/parenting
38% were 1st time mothers	44% improve nurturing & attachment

<b>Parents as Teachers (Long term home visitation)</b>	<b>Partners in Family Development (Dallas, Madison, &amp; Warren County)</b>
\$266,744.25 ECI expended	187 Children served
\$11,815.00 Other funding expended	129 Families served
\$278,559.25 Total cost of program	1,129 Home visits (596 Dallas, 107Madison, & 425 Warren)
\$247 average cost per visit	85% Home visit completion rate
\$2,159 average cost cost per family	97% improve/maintain family functioning
93% met the eligibility criteria	88% increase/maintain social supports
15% served were Hispanic/Latino	75% connected to additional supports
30.7 average age of mothers	53% increase in knowledge about child development/parenting
31% were 1st time mothers	38% improve nurturing & attachment

<b>Parents as Teachers ( Intensive home visitation)</b>	<b>Southwestern Community College (Adair County)</b>
\$71,049.53 ECI expended	35 Children served
\$10,900.00 Other funding expended	23 Families served
\$81,949.53 Total cost of program	302 Home visits
\$271 average cost per visit	81% home visit completion rate
\$3,563 average cost per family	100% improve/maintain family functioning
83% met the eligibility criteria	94% increase/maintain social supports
9% served were Hispanic/Latino	88% connected to additional supports
28.9 average age of mothers	82% increase in knowledge about child development/parenting
26% were 1st time mothers	41% improve nurturing & attachment

<b>Maternal Child Health (Short term home visitation)</b>	<b>Dallas County Public Health (Dallas County)</b>
\$82,660.00 ECI expended	56 Children served
\$0 Other funding expended	89 Families served
\$82,660.00 Total cost of program	515 Home visits
\$160 average cost per visit	89% Home visit completion rate
\$929 average cost per family	75% improve/maintain family functioning
100% met the eligibility criteria	75% increase/maintain social supports
53% served were Hispanic/Latino	94% connected to additional supports
26.3 average age of mothers	80% increase in knowledge about child development/parenting
40% were 1st time mothers	20% improve nurturing & attachment

<b>Coordinated Intake</b> (Coordinated intake for Family Support)	<b>Dallas County I.S.U. Extension</b> (Adair, Dallas, Madison, & Warren County)
\$11,800.00 ECI expended	207 Intakes processed (46 SWCC, 134 PFD, 21 LSI, & 6 DCPH)
\$0 Other funding expended	192 Families served
\$11,800.00 Total cost of program	15 families that enrolled in a local program (1 Adair, 4 Dallas, 2 Madison, & 8 Warren)
\$55 average cost per intake	7.2% of families received a referral and enrolled in a local program

*Note - this is the second year for this program*

<b>Quality Improvement</b> (cash incentives to attend training)	<b>Orchard Place/CCRR</b> (Adair, Dallas, Madison, & Warren County)
\$4,410.00 ECI expended	12 Early learning programs participated in quality improvement (0 Adair, 3 Dallas, 2 Madison, & 7 Warren)
\$0 Other funding expended	1 early learning program achieved a Quality Rating of 3,4 or 5
\$4,410.00 Total cost of program	8% of programs that had a Quality Rating 3 or higher
\$368 average cost per program	

<b>Quality Improvement</b> (mini grants)	<b>Dallas County I.S.U. Extension</b> (Adair, Dallas, Madison, & Warren County)
\$26,250.00 ECI expended	41 Early learning programs participated in quality improvement
\$91,400.00 Other funding expended	60 mini grants were provided (6 Adair, 18 Dallas, 6 Madison, & 30 Warren)
\$117,650.00 Total cost of program	68% of programs improved or maintained at the highest level their rating in a quality initiative (QRS 3 or higher, IQPPS, NAECYC, NAFCC, Head Start)
\$1,960 average cost per participant	57% of programs that had a Quality Rating 3 or higher

<b>Quality Improvement Project</b> (professional development)	<b>Dallas County I.S.U. Extension</b> (Adair, Dallas, Madison, & Warren County)
\$87,389.59 ECI expended	697 participants in professional development activities (59 Adair, 192 Dallas, 58 Madison, 254 Warren, 102 Polk, & 32 Other)
\$0 Other funding expended	51 professional development trainings provided (5 Adair, 16 Dallas, 5 Madison, & 25 Warren)
\$87,389.59 Total cost of program	902 parent contacts 5 Adair, 324 Dallas, 221 Madison, 352 Warren
\$1,713 average cost per training	Training provided by category 33% early programs      0% family support 8% special needs        59% health, mental health, nutrition

<b>WAGES</b>	<b>Iowa AEYC</b> (Adair, Dallas, Madison, & Warren County)
\$23,437.43 ECI expended	19 participants received financial supplements (1 Adair, 8 Dallas, 3 Madison, & 7 Warren)
\$30,988.38 Other funding expended	95% of recipients retained employment in their early learning program
\$54,425.81 Total cost of program	93% of programs has a rating 3 or higher in the QRS system
\$2,865 average cost per recipient	

*Note - This was the first year for this program*

<b>Preschool Transportation</b>	<b>Dallas County I.S.U. Extension (Adair, Dallas, Madison, &amp; Warren County)</b>
\$7,653.21 ECI expended	27 children served ages 3-5 (12 Adair, 0 Dallas, 13 Madison & 2 Warren)
\$0 Other funding expended	2,916 days of transportation provided
\$7,653.21 Total cost of program	5 preschool served
\$283 average cost per child	

<b>Preschool Enrichment Project (preschool coordination)</b>	<b>Dallas County I.S.U. Extension (Adair, Dallas, Madison, &amp; Warren County)</b>
\$49,754.06 ECI expended	252 scholarships processed
\$0 Other funding expended	23 preschools served
\$49,754.06 Total cost of program	86% of children applying for scholarship received it
\$197 Cost per scholarship processed	14% of children did not receive a scholarship <i>Reasons: 20 over income, 14 eligible for other programs &amp; 2 - other</i>

<b>Preschool Scholarships</b>	<b>Dallas County I.S.U. Extension (Adair, Dallas, Madison, &amp; Warren County)</b>
\$175,795.57 ECI expended	187 Children served ages 3-5 (35Adair, 88 Dallas, 30 Madison, & 34 Warren)
\$0 Other funding expended	95% of children demonstrating age appropriate skills
\$175,795.57 Total cost of program	47% of families were at or below 100% of poverty
\$940 average cost per child	6% of families were Hispanic/Latino

<b>Preschool Dental Screenings</b>	<b>Dallas County I.S.U. Extension (subcontracts with Matura, New Opportunities and Warren County Health Services)</b>
\$12,850.12 ECI expended	616 Children screened ages 3-5 (118 Adair, 132 Dallas, 212 Madison, & 154 Warren)
\$ Other funding expended	27% of children screeed were referred for service/treatment
\$12,850.12 Total cost of program	13% of children needed dental treatment and went to a dentist
\$21 average cost per child	93% of days that children attended preschool that were provided transportation

<b>Child Care Nurse Consultant (nursing visits)</b>	<b>Warren County Health Services (Madison &amp; Warren County)</b>
\$37,126.00 ECI expended	42 early learning programs participating with nurse consultant
\$0 Other funding expended	141 visits to early learning environments (32 Madison, & 109 Warren)
\$37,126.00 Total cost of program	10 training provided to early learning programs
\$883 average cost per program	100% of programs that improved health and safety conditions
\$263 average cost per visit	89% of children with a special health care needs with a special needs care plan in place at the child care facility

<b>Child Care Nurse Consultant (nursing visits)</b>	<b>New Opportunities (Dallas County)</b>
\$35,086.23 ECI expended	46 early learning program participating in quality improvement
\$0 Other funding expended	100 visits to early learning environments
\$35,086.23 Total cost of program	6 training provided to early learning programs
\$762 average cost per program	46% of programs that improved health and safety conditions
\$351 average cost per visit	100% of children with a special health care needs with a special needs care plan in place at the child care facility

<b>ECI Director</b>	<b>4 R Kids ECI Area Board Central Iowa Juvenile Detention Center</b>
\$77,165.00 ECI expended salary/benefits	10 contracts monitored
\$11,172.49 ECI expended on expenses	173 total meetings attended 70 community collaboration meetings driven by ECI 103 community collaboration meetings not hosted by ECI
	53.5 hours of professional development
	225 payment vouchers processed
	Collaborated with 12 other ECI areas to host a Day on the Hill

<b>Board Operations</b>	<b>4 R Kids ECI Area Board Central Iowa Juvenile Detention Center</b>
\$17,060.08 ECI expended	86 hours of volunteer time
	83% (5 of 6) of ECI Area Board meetings meet quorum and adhere to Chapter 21 & 22 of Iowa Code
\$1,249.05.00 Other funding (reimbursement for audit and IPAD)	5,725 website hits
	138 Facebook likes (increase of 37 from previous year)
	5 events sponsored impacting 1,011 participants

A	B	D	E
	<b>EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA</b>		
	Early Childhood Iowa Area: 4 R Kids ECI	<b>FY15</b>	<b>FY16</b>
		<i>This column must match the final FY15 financial statement submitted by the ECIA.</i>	
	<b>Revenues</b>		
	Current allocation for Admin. ( not to exceed 5% of total award) for Reporting Year	\$5,260.80	\$5,569.95
	Program/Service Funds	\$99,955.20	\$105,829.05
	Reimbursement for audit (\$85.86) expenses and computer (\$39.05)	\$84.60	\$124.91
	<i>Subtotal current award</i>	<b>\$105,300.60</b>	<b>\$111,399.00</b>
	<b>Carry-forward from Previous Years available for current reporting year</b>		
	Brought Forward-Administration	\$1,481.55	\$635.25
	Brought Forward -- Program/Service Funds	\$92.37	\$0.00
	Interest (Must be used in Program and not Administration)	\$0.00	
	<i>Subtotal carryover funds</i>	<b>\$1,573.92</b>	<b>\$635.25</b>
	<b>Total Available funds</b>	<b>\$106,874.52</b>	<b>\$112,034.25</b>
	<b>Current Year Available Funds (Current Allocation plus Carry-forward) by Category</b>		
	Administration (not to exceed 5% of total award)	\$6,826.95	\$6,330.11
	Program/Service Funds includes Carry-forward Interest	\$100,047.57	\$105,829.05
	Interest Earned During Current Fiscal Year	\$71.86	\$74.89
	<b>Total Available funds by category including Interest Earned in Reporting Year</b>	<b>\$106,946.38</b>	<b>\$112,234.05</b>
	<b>Expenditures ( Reporting Year)</b>		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$999.97	\$999.97
	Liability Insurance fees	\$153.30	\$153.30
	Financial Audit fees	\$84.64	\$85.86
	Board Expenses	\$384.07	\$422.44
	Administrative Staff (ECIA director, support staff, etc.)	\$4,569.72	\$3,884.28
	Other	\$0.00	
	Program/Service Expenditures	\$100,119.43	\$105,829.05
	<b>Total Expenditures Reporting Year</b>	<b>\$106,311.13</b>	<b>\$111,374.90</b>
	<b>Unexpended Balance of Funds (Reporting Year)</b>		
	Administration	\$635.25	\$784.26
	Program/Service Funds	\$0.00	\$74.89
	<b>Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)</b>	<b>\$635.25</b>	<b>\$859.15</b>
	<b>Carry Forward Percentage</b>		<b>1%</b>
	<b>I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.</b>		
	Fiscal Agent Signature		
	On behalf of:		
	4 R Kids Early Childhood Iowa Area Board		
	Name of Early Childhood Iowa Area Represented		



**SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA**  
**Early Childhood Iowa Area: 4 R Kids ECI**

FY 15  
 This column must match the final  
 FY16 financial statement  
 submitted by the ECA.

FY 16

<b>Revenues</b>		FY 15	FY 16
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year		\$27,637.00	\$27,868.00
Family Support and Parent Education		\$26,442.00	\$520,571.00
Preschool Support for Low-Income Families		\$231,146.00	\$232,571.00
Quality Improvement Funds		\$79,471.00	\$80,884.00
Other Programs/Services		\$57,609.00	\$57,318.00
Reimbursement for Audit (\$72,74) and Computer (\$35,140)		\$761.40	\$1,124.14
	<b>Subtotal current award</b>	<b>\$923,066.40</b>	<b>\$930,436.14</b>
	<b>Carryforward from Previous Years: Available for Current Reporting Year</b>		
Brought Forward - Administration		\$5,972.32	\$3,433.18
Brought Forward - Family Support and Parent Education		\$63,230.53	\$86,667.09
Brought Forward - Preschool Support for Low Income Families		\$0.00	\$19,745.22
Brought Forward - Quality Improvement Funds		\$1,484.35	\$1,800.39
Brought Forward - Other Programs/Services (includes interest applied)		\$12,867.74	\$7,444.62
	<b>Subtotal Carry-forward funds</b>	<b>\$83,554.94</b>	<b>\$119,090.50</b>
	<b>Total Available funds</b>	<b>\$1,006,621.34</b>	<b>\$1,049,526.64</b>
	<b>Total Available Funds for Reporting Year</b>		
Administration (not to exceed 3% of total award)		\$34,370.72	\$32,425.32
Family Support and Parent Education		\$589,672.53	\$617,038.09
Preschool Support for Low Income Families		\$231,146.00	\$252,616.22
Quality Improvement Funds		\$80,356.35	\$82,684.39
Other Programs/Services		\$70,476.74	\$64,762.82
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)		\$646.58	\$674.00
	<b>Grand Total Budget for Reporting Year</b>	<b>\$1,007,268.02</b>	<b>\$1,050,200.64</b>
	<b>Expenditures (Reporting Year)</b>		
Administration Expenditures (not to exceed 3% of total award)		\$9,000.03	\$9,000.03
Fiscal Agent Fees		\$1,379.70	\$1,379.70
Liability Insurance Fees		\$761.82	\$1,234.75
Financial Audit Fees		\$3,801.79	\$3,784.03
Board Expenses		\$15,994.20	\$10,876.08
Administrative Staff (ECA director, support staff, etc.)		\$0.00	\$0.00
Other		\$503,005.44	\$591,673.40
Family Support and Parent Education		\$211,400.78	\$250,916.18
Preschool Support for Low Income Families		\$79,154.96	\$78,957.86
Quality Improvement Funds		\$63,678.80	\$51,321.08
Other Programs/Services includes interest applied		\$888,177.52	\$999,143.11
	<b>Grand Total Expenditures for Reporting Year</b>		
	<b>Unexpended Balance of Funds for Reporting Year</b>		
(Becomes Carry-forward in 1st succeeding year)		\$3,433.18	\$6,150.73
Administration (not to exceed 3% of total award)		\$86,667.09	\$25,364.69
Family Support and Parent Education (0-5 Funds)		\$19,745.22	\$1,700.04
Preschool Support for Low Income Families		\$1,800.39	\$3,728.53
Quality Improvement Funds		\$7,444.62	\$14,115.54
Other Programs/Services includes interest applied		\$119,090.50	\$51,097.53
	<b>Unexpended Balance of Funds (Reporting Year)</b>	<b>\$119,090.50</b>	<b>\$51,097.53</b>
	<b>Carryforward Percentage</b>		<b>5%</b>
FY14 Amount over 20% into FY15			
FY15 Amount over 20% into FY16		\$119,090.50	\$51,057.53
Amount subject to 20% Carryforward			
Maximum Allowable Carry-forward to next year (20% of total current award)		\$184,613.28	\$186,087.23
Overages (Reduced from second succeeding year payments)		\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance as the close of fiscal year.

*Kayla Root*  
 Fiscal Agent Signature

On behalf of:

4 R Kids Early Childhood Iowa Area Board  
 Name of Early Childhood Iowa Area Represented