

4 R Kids Program and Service Committee Minutes
Thursday August 20, 2014
Support Services
306 Public Square
Greenfield, Iowa 50849

Meeting began at 9:30 A.M.

Attendance (*information*)

Those in attendance were Cynthia Moffitt, Kendalyn Huff, Janice Jensen, Dena Owens and Debra Schrader. Janice will be the reporter at the Board meeting.

FY14 annual report review (*action requested*)

The committee reviewed the FY14 annual report highlight document and FY14 annual report digital dashboard. Providing for a friendly public report has been challenging and two formats were provided. Below are a few overall comments after reviewing the data. A detailed comment document is also attached on the next page.

- The REDCap report that is to provide data for all family support programs, has yet to be received from Early Childhood Iowa, therefore there are no outcomes to be reported in family support sections of the annual report. It is unclear as to when a report will be received by the state. As a note \$481,450 or 53% of the 4 R Kids FY14 funds was expended on family support programming in FY14.
- Overall, most of the Family Support programs reported little or no collaborative meetings with other family support programs. The Committee feels collaborative meetings were happening but were not reported.
- Data regarding referrals to other services from Family Support programs would be helpful. Referral data is provided monthly and tracked internally but was not included in the report. Deb will prepare a document with the referrals received and referrals to others and send to the committee.
- Most contractors are securing outside funds to support their programs and it is to be commended.
- It was consensus of the committee to utilize the FY14 annual report highlight document as a public document to put on the website.
- It is consensus of the committee to recommend approval of the FY2014 annual report, with the exception of the family support data, the at the next board meeting.

FY14 annual report submittal on line (*information*)

An update was provided regarding the new online data system for local ECI areas to report annual data. The new system is not in a format that can be utilized for a public report. All data has been entered and is due by September 15, 2014.

Update on FY15 Budget and Carryover (*information*)

An update was provided regarding the carryover unallocated funds. A letter has been sent to the state ECI board to request flexibility to meet the needs in preschool and child care. The state board meets September 7, 2014.

Adjourn (*information*)

Meeting adjourned at 10:45



FY 2014 Annual Report Notes

Provider, Contract Amount & Program Type	Program	Notes
Lutheran Services in Iowa \$125,000 Program type-intensive home visitation	New Parent Program Serving: Adair, Dallas, Madison & Warren County	Exceeded the group meetings
Partners in Family Development \$252,641.55 Program type-long term home visitation	Parents as Teachers Serving: Dallas, Madison & Warren County	Low numbers in Madison County are concerning; Good to know that 100% of staff was PAT recertified; Program is following through with Blockfest;
Southwestern Community College \$72,543.59 Program type-long term home visitation	Parents as Teachers Serving: Adair County	"Effort" award to SWCC for increasing their numbers
Dallas County Public Health \$78,266 Program type-short term home visitation	Maternal Child Health Serving: Dallas County	Found it interesting that the program is losing moms post partum
Dallas County ISU Extension \$15,328.34 Program type-group parent education <i>(FNP, Together We Can, Raising a Thinking Child)</i>	Group Parent Education Serving: Adair, Dallas, Madison & Warren County	The success story was articulate well
Dallas County ISU Extension \$274,965.13 <i>(\$52,847 coordination)</i> <i>(\$149,197.13 tuition)</i> <i>(\$26,000 transportation)</i> <i>(\$7,600 dental)</i> <i>(\$2,100 lead)</i> <i>(\$21,000 quality improve)</i> <i>(\$14,700 professional dev)</i> <i>\$1,521 literacy)</i> Program type-coordination of preschool tuition and preschool supportive services	Preschool Enhancement Project Serving: Adair, Dallas, Madison & Warren County	
New Opportunities \$34,983.35 Program type-nursing visits for child care providers	Child Care Nurse Consultant Serving: Dallas County	Collaboration was documented
Warren County Health Services \$31,018.04 Program type – nursing visits for child care providers	Child Care Nurse Consultant Serving: Warren & Madison County	Met all benchmarks; Well oiled machine; Articulated the challenges well
Orchard Place \$4,751 Program type – training and incentives for child care providers	Child Care Provider Training Serving: Adair, Dallas, Madison, Warren County	Collaboration meeting numbers appeared high
Dallas County ISU Extension \$95,878 (78,978 QIP) (\$16,900 mini grants) Project type-quality improvement for child care providers	Quality Child Care Project Serving: Adair, Dallas, Madison & Warren County	Great to see so many trainings offered and that they were offered in all 4 counties
Central Iowa Juvenile Detention Center	ECI Director Fiscal Agent	