

4 R Kids Program and Service Committee Minutes

August 26, 2016

9:00 A.M.

Support Services

215 N. Walnut Street

Creston, Iowa 50801

Attendance

Meeting began at 9:00 A.M. and Khristan Kaufman, Janice Jensen, Dena Owens, Kendalyn Huff and Debra Schrader were in attendance. Kendalyn will report out for the meeting.

Iowa Family Support Credential *(information)*

Dallas County Public Health with the Maternal Child Health Program went through the Iowa Family Support Credential process. The program had several low scores on a scale of 1-4 and was required to submit a corrective action plan to the IFSTAN coordinator within a 30 day time period. The corrective action plan was submitted on time. The Committee has requested that the corrective action plan be submitted to the 4 R Kids Board and Deb will follow-up. A fidelity review is scheduled for November 17, 2016. Deb receives regular updates from the IFSTAN coordinator and is confident that the program will complete the fidelity review. As a note it is required to either be enrolled in the IFS credential process or have received a IFS credential in order to continue to receive funding from ECI.

FY17 Preschool Transportation policy *(action requested)*

The FY17 preschool transportation policy was reviewed. The policy had no restriction on the maximum amount of funding allowed per child, but a maximum of \$4.00 a day or 3 miles was added to the policy.. It is consensus of the committee to recommend to the Board the revised preschool transportation policy for FY17.

FY16 Annual Report Review Highlights *(information)*

The committee reviewed the FY16 financial statements, FY16 annual reports from providers (32 pages), an annual report highlight document (4 pages), trend data, analysis and effectiveness of programs, local and state performance measures, executive summary, and several family support comparison documents. Below are a few overall comments after reviewing the data. A detailed comment document is also attached on the next page.

- It is to be noted that 50% of the school ready funds were expended on family support services.
- All 4 Family Support programs were compared to state data, a few interesting data facts are; the average age of mothers served is 28.0 and the state average is 27.0; the primary language other than English was 27% and the state average was 20%; the percent of families with one of more family members incarcerated was 4% and the state average was 3%. The family support outcome data was comparable with the state data.
- The FY16 financial statements have been reconciled with the fiscal agent. There was \$51,057.53 or 5% of school ready funds and \$859.59 or 1% of early childhood funds carried over into FY16, no more than 20% is allowed to be carried over in either fund.
- Of the FY16 carryover funds, all but \$21,916.68 has been allocated to programs for FY17.
- The ECI director has entered the required data online at grants.gov which is due no later than September 15.

FY16 Annual Report Approval *(action requested)*

- It is consensus of the committee to recommend approval of the FY2016 annual report, FY2016 Executive Summary, FY2016 school ready and early childhood financial statements. The due date for board approval is no later than September 15, 2016.

Adjourn *(information)*

Meeting adjourned at 10:00 A.M.



FY2016 Annual Notes

Agency and Contract Information	Notes
<p>Partners in Family Development Parents as Teachers Long term home visitation Serving Dallas, Madison & Warren County \$292,478</p>	<p>Met or exceeded all benchmarks Completed 1,129 home visits, served 129 families & 187 children 91.2% funds expended 92.6% of families met enrollment criteria (exceeded state required of 75%) <u>Outcome comparisons with other long term home visitation programs in Iowa</u> Outcome 1 - 97% state average 90% (problem solving) Outcome 2 - 88% state average 69% (social supports) Outcome 3 - 75% state average 78% (concrete supports) Outcome 4 - 61% state average 61% (child development & parenting) Outcome 5 - 44% state average 50% (nurturing & attachment) There has been a waiting list during the year Provided a success story No major fiscal issues Progress reports provided timely Proactive report; good example of work with referrals sources</p>
<p>Lutheran Services in Iowa New Parent Program Long term intensive home visitation Serving Adair, Dallas, Madison & Warren County \$114,003</p>	<p>Program has met the number of families to be served, 63% of the projected visits were conducted Completed 463 visits, served 40 families & 35 children No families served in Adair County 99% funds expended 100% of families met enrollment criteria (exceeded state required 75%) <u>Outcome comparisons with other long term home visitation programs in Iowa</u> Outcome 1 - 86% state average 90% (problem solving) Outcome 2 - 64% state average 69% (social supports) Outcome 3 - 68% state average 78% (concrete supports) Outcome 4 - 50% state average 61% (child development & parenting) Outcome 5 - 36% state average 50% (nurturing & attachment) Program model is not allowed to have a waiting list Provided a success story No major fiscal issues Progress reports provided timely</p>
<p>Southwestern Community College Parents as Teachers Long term home visitation Serving Adair County \$72,804</p>	<p>Benchmarks were slightly low, 89% of projected visits were conducted and 87% of projected families were served Completed 302 visits, served 23 families & 35 children 97.6.0% funds expended 83.3% of families met enrollment criteria (exceeded state required of 75%) <u>Outcome comparisons with other long term home visitation programs in Iowa</u> Outcome 1 - 100% state average 90% (problem solving) Outcome 2 - 94% state average 69% (social supports) Outcome 3 - 88% state average 78% (concrete supports) Outcome 4 - 82% state average 61% (child development & parenting) Outcome 5 - 41% state average 50% (nurturing & attachment) There has been a waiting list during the year Provided a success story No major fiscal issues Progress reports provided timely Positive comments were appreciated</p>
<p>Dallas County Public Health Maternal Child Health Program Short term home visitation Serving Dallas County \$82,660</p>	<p>Benchmarks were almost met, number of families are low, but the number of visits exceeded the projected benchmarks Completed 515 visits, served 89 families & 56 children 100% funds expended 100% of families met enrollment criteria (exceeded state required 75%) <u>Outcome comparisons with short term home visitation/or group based programs in Iowa</u> Outcome 1 - 75% state average 77% (problem solving) Outcome 2 - 75% state average 75% (social supports) Outcome 3 - 94% state average 39% (concrete supports) Outcome 4 - 80% state average 56% (child development & parenting) Outcome 5 - 20% state average 40% (nurturing & attachment) Provided a success story No major fiscal issues</p>

	Progress reports provided timely
New Opportunities Child Care Nurse Consultant Nursing visits for child care providers Serving Dallas County \$36,060	Met or exceeded some or all benchmarks 100 onsite visits conducted & served 46 providers 97.3% funds expended Did not provide a success story No major fiscal issues Progress reports provided timely
Warren County Health Services Child Care Nurse Consultant Nursing visits for child care providers Serving Madison & Warren County \$37,126	Met or exceeded some or all benchmarks 109 onsite visits conducted, served 42 providers & conducted 10 health and safety trainings 100% f funds expended Provided a success story No major fiscal issues Progress reports provided timely
Orchard Place ChildNet Quality Incentive Project Incentives for child care providers Serving Adair, Dallas, Madison & Warren County \$4,751	Almost met benchmarks; 1st year for the program 12 provider mini grants provided 92.8% funds expended Provided a success story No major fiscal issues Progress reports provided timely Good recruitment of providers
Dallas County ISU Extension Quality Improvement Project (QIP) Training and incentives for child care providers Serving Adair, Dallas, Madison & Warren County \$120,904 total contract (\$94,654 for child care training) (\$26,250 for child care provider mini grants)	<i>Training</i> Met almost all benchmarks 51 trainings conducted, served 127 providers & 902 parent contacts 92.3% funding expended on training <i>Mini grants</i> 100% of funding expended on mini grants 12 mini grants provided with 4 R Kids funds Blended United Way funds that serve Warren and Dallas County to serve a total of 60 programs Provided a success story No major fiscal issues Progress reports provided timely
Dallas County ISU Extension Coordinated Intake Project Coordinated intake for family support programs Serving Adair, Dallas, Madison & Warren County \$11,800	Benchmarks were behind, however this is the 2nd year of the new program and setting and achieving benchmarks has been difficult 15 families enrolled in a family support program 96.6% funds expended Provided a success story No major fiscal issues Progress reports provided timely
Dallas County ISU Extension Preschool Enrichment Project Coordination of preschool tuition and other preschool supportive services Serving Adair, Dallas, Madison & Warren County \$248,953 total contract (\$50,228 preschool service coordination) (\$9,500 preschool dental screenings) (\$7,500 preschool transportation) (\$181,725 preschool tuition)	Met or exceeded benchmarks <i>Contract allows for flexibility to meet the needs of program components</i> Overall the contract did not exceed the total amount of funding awarded (less than 1% left) 99.1% funds expended on coordination 135.3% funds expended on 616 dental screenings 96.7% funds expended on 187 preschool scholarships 102% expended on 27 transportations scholarships Provided a success story No major fiscal issues Progress reports provided timely
Iowa AEYC WAGE\$ Project Salary supplements for child care providers Serving Adair, Dallas, Madison & Warren County \$23,437.43	Benchmarks met or exceeded benchmarks 100% funds expended 19 providers served Blended United Way funds to support Warren and Dallas County providers Provided a success story No major fiscal issues Progress reports provided timely
Central Iowa Juvenile Detention Center ECI Director Serving Adair, Dallas, Madison & Warren County \$89,985 total contract (\$77,38 salary/benefits)	102% funds expended on coordination 88.7% funds expended on expenses 163 vacation hours accumulated 458 sick leave hours accumulated 225 payment vouchers processed 70 community collaboration meetings convened 103 community collaboration meetings attended not hosted by ECI

<i>(\$14,100 expenses)</i>	302 community partners receive regular communication
Central Iowa Juvenile Detention Center Board Expenses Serving Adair, Dallas, Madison & Warren County \$22,000	86.2% funds expended 5 of 6 board meetings met quorum 6 community event sponsored