

**4 R Kids ECI Area Report FY15
2nd Quarter**

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Partners in Family Development		
Name of Program:	Parents as Teachers		
Completed By:	Jovanka R. Westbrook	Date:	1/14/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$260,972.00	ECI grant award		
120	Families	87	Families
1000	Visits	412	Visits
12	Group Parent Ed	12	Group Parent Ed
2.375	FTE Educators	2.375	FTE Educators
0.375	FTE Supervisor	0.375	FTE Supervisor
0.75	FTE Director	0.75	FTE Director
1	Blockfest	0	Blockfest

Comments regarding meeting benchmark targets

The Program is on target to meeting benchmark targets for number of families served; group parent education and staffing levels. The number of visits YTD completed is lower than anticipated which is due to the loss of one Parent Educator and one Educator being on an extended leave. There were also 82 non-completed visits and had those visits been completed, we would have hit our target of close to 500 visits by the end of December in spite of being short staffed for several months. We maintained our target for staffing levels by hiring a new Educator prior to year end.

Number of Home Visits By County		Number of New Families Enrolled	
162	Dallas	3	Dallas
72	Madison	7	Madison
178	Warren	3	Warren
412	Total	13	Total

ECI Funding Investments	
\$104,508.13	4 R Kids ECI funds expended
40.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source	
\$7,360.00	CBCAP and ICAPP funds Madison County
\$0.00	
\$0.00	
\$111,868.13	Total cost of program

Outputs	
13	# of newly enrolled families
11	# of newly enrolled families that met enrollment criteria
9	# of exited families
6	# of children referred to Early Intervention Services
12	# of group meetings
122	# of referrals from Coordinated Intake project
1	# of referrals from Coordinated Intake project that accepted service
	# of referrals from Coordinated Intake project that were already enrolled
2	in your family support program
83.0%	home visit completion rate

Other Comments

The Program has been invited to partner with the Perry Child Development Center on a Shared Visions RFP to provide family support and home visitation services to children enrolled in the Shared Visions Program. If the application is successful, PAT services will be provided to 16 families annually for 5 years. We are excited for this opportunity and are looking forward to forging a new partnership and expanding the Program to, potentially, 80 new families over the next five years.

**4 R Kids ECI Area Report FY15
2nd Quarter**

Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency:	Lutheran Services in Iowa		
Name of Program:	New Parent Program		
Completed By:	colleen theis	Date:	1/15/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$125,000.00	ECI grant award		
36	Families	24	Families
648	Visits	184	Visits
4	Group Parent Ed	2	Group Parent Ed
1.8	FTE Family Support Workers	1.8	FTE Family Support Workers
0.5	FTE Supervisor	0.5	FTE Supervisor

Comments regarding meeting benchmark targets

Program is on track for meeting group parent ed benchmark. Number of visits is below target, this is contributed to the longevity of families in program. Program model indicates that as families meet their goals and are becoming more stable and self-sufficient their visits are decreased. Program has developed plan to address need of increasing new family enrollment. Part of the plan that has already been implemented is the increase of program visibility to various local meetings, this includes the Madison county cares and Warren county child care team meetings. Service coordinator is scheduled to present program information at the warren county First Five meeting in Feb.

Number of Home Visits By County		Number of New Families Enrolled	
5	Adair	0	Adair
65	Dallas	3	Dallas
51	Madison	0	Madison
63	Warren	0	Warren
184	Total	3	Total

ECI Funding Investments

\$50,948.30	4 R Kids ECI funds expended
40.8%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source

\$4,837.00	Decat
\$385.00	Early Childhood Foundation
\$0.00	
\$56,170.30	Total cost of program

Outputs

3	# of newly enrolled families
3	# of newly enrolled families that met enrollment criteria
7	# of exited families
1	# of children referred to Early Intervention Services
2	# of group meetings
7	# of referrals from Coordinated Intake project
0	# of referrals from Coordinated Intake project that accepted service
	# of referrals from Coordinated Intake project that were already enrolled
1	in your family support program
74.0%	home visit completion rate

Other Comments

The program successfully completed the National Healthy Families America accreditation process in July. This was a three day, on site process where all aspects of program were evaluated. Areas of strength that were identified were: "Cultural diversity and sensitivity is embraced by team. Advisory Board selection ensures diversity and maximized input and Great care is taken in staff selection to ensure appropriate qualifications are met and a good match for the team is made."

4 R Kids ECI Area Report FY15 2nd Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency: Southwestern Community College

Name of Program: Parents as Teachers

Completed By: Terry Wangberg

Date: 1/15/2015

Benchmark Targets and ECI Grant Award

Year To Date Completed

\$75,313.00	ECI grant award		
25	Families	21	Families
340	Visits	150	Visits
12	Group Parent Ed	6	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.07	FTE Supervisor	0.07	FTE Supervisor
0.2	Administrator	0.2	FTE Administrator

Comments regarding meeting benchmark targets

Number of Home Visits By County

150 Adair

Number of New Families Enrolled

6 Adair

ECI Funding Investments

\$33,566.80 4 R Kids ECI funds expended

44.6% % of 4 R Kids ECI funds expended

Other Funding Expended and Source

\$3,613.54 ICAPP

\$1,528.35 CBCAP

\$0.00

\$38,708.69 Total cost of program

Outputs

6 # of newly enrolled families

5 # of newly enrolled families that met enrollment criteria

4 # of exited families

0 # of children referred to Early Intervention Services

0 # of group meetings

40 # of referrals from Coordinated Intake project

2 # of referrals from Coordinated Intake project that accepted service

6 # of referrals from Coordinated Intake project that were already enrolled

6 in your family support program

75.0% home visit completion rate

Other Comments

We are currently writing a MIECHVI grant for Clarke, Decatur and Union Counties. The grant includes a mandate to provide Coordinated intake for several counties including Adair. Graceland University will provide the CI and we will be discussing this with the ED of 4RKids. Also, we were granted funds to support the ToddlerFest in Greenfield, Love & Logic class in Adair county and funds for the Family Cabinet from Decat. Sarah from Prevent Child Abuse Iowa will be interviewing our team on the 30th for the ICAPP annual report and interviewing 2 families, one from Adair county.

4 R Kids ECI Area Report FY15 2nd Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency: Dallas County Public Health

Name of Program: Maternal Child Health

Completed By: Shelley Horak

Date: 1/9/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$80,997.00	ECI grant award		
105	Families	70	Families
760	Visits	343	Visits
1.41	FTE Nurse/Social Worker	0.47	FTE Nurse/Social Worker

Comments regarding meeting benchmark targets

Number of Home Visits By County	Number of New Families Enrolled
70 Dallas	32 Dallas

ECI Funding Investments	
\$35,544.03	4 R Kids ECI funds expended
43.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source	
\$1,953.40	Other staff: In-Kind from DCPHNS
\$3,007.14	\$1,613.73 Overhead from County Internal Services charges: In-Kind from DCPHNS
\$0.00	
\$40,504.57	Total cost of program

Outputs	
32	# of newly enrolled families
32	# of newly enrolled families that met enrollment criteria
33	# of exited families
0	# of children referred to Early Intervention Services
0	# of group meetings
5	# of referrals from Coordinated Intake project
3	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled
90.0%	home visit completion rate

Other Comments

February to talk about our progress and parallel projects!

Added comment 2-2-15

There was no progress made toward billing Title XIX with New Opportunities this quarter. The discussions continue and DCPHNS will pilot the project with one or two codes initially. It should be known, however, that billing Title XIX will not eliminate or greatly reduce the need for ECI funding for our agency at any point as we are not a Title V grantee and have no intentions of becoming one.

4 R Kids ECI Area Report FY15 2nd Quarter

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency: New Opportunities Inc

Name of Program: Child Care Nurse Consultant serving Dallas County

Completed By: Paula Klocke **Date:** 1/8/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$34,983.00	ECI grant award		
30	providers served	37	providers served
4	health and safety trainings	3	health and safety trainings
115	onsite visits	33	onsite visits
0.5	FTE qualified CCNC	0.5	FTE qualified CCNC

Comments regarding meeting benchmark targets

ECI Funding Investements

\$15,429.45 4 R Kids ECI funds expended

44.1% % of 4 R Kids ECI funds expended

Other Funding Expended and Source

\$0.00

\$0.00

\$0.00

\$15,429.45 Total cost of program

Outputs

Number of programs participating with nurse consultant by QRS category

0	QRS Level 1	0	Non-registered
5	QRS Level 2	23	DHS Registered
4	QRS Level 3	0	DHS Licensed
6	QRS Level 4	0	DE Regulated/license exempt
2	QRS Level 5	40	Grand total

0 # of children with special health care needs

20 # of technical assistance contacts

6 # of early learning programs participating in quality initiative

Other comments

4 R Kids ECI Area Report FY15 2nd Quarter

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Warren County Health Services		
Name of Program:	Child Care Nurse Consultant serving Madison & Warren County		
Completed By:	Shelly Jensen RN BSN	Date	1/8/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$33,700.00	ECI grant award		
35	providers served	24	providers served
3	health and safety trainings	4	health and safety trainings
100	onsite visits	57	onsite visits
0.4	FTE qualified CCNC	0.4	FTE qualified CCNC

Comments meeting benchmark targets

ECI Funding Investments

\$11,891.76	4 R Kids ECI funds expended
36.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
\$11,891.76	Total cost of program

Outputs

Number of programs participating with nurse consultant by QRS category

0	QRS Level 1	0	Non-Registered
6	QRS Level 2	17	DHS Registered
0	QRS Level 3	8	DHS Licensed
6	QRS Level 4	0	DE Regulated/license exempt
3	QRS Level 5	40	Grand total

0	# of children with special health care needs
53	# of technical assistance contacts
15	# of early learning programs participating in quality initiative

Other comments

**4 R Kids ECI Area Report FY15
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Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect			
Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Cash incentives for child care providers - serving Adair, Dallas, Madison, and Warren County		
Completed By:		Date:	
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$6,551.00	ECI grant award		
15 to 20	provider mini grants		Provider mini grants

Comments regarding meeting benchmark targets

ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

0	# of programs participating in the funded quality improvement activity
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Number of programs participating in quality initiative by QRS category

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
0	QRS Level 4
0	QRS Level 5
0	Total

Number of programs participating in the quality initiative by category

0	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
0	Total

Number of mini grants by County	Amount Expended by County
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0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
0	Total	\$0.00	Total

Other Comments

These incentives are specifically designated for Child Development Home Providers. ChildNet series training ended mid-November. The first step in this incentive process is for providers to attend the series. If they complete all 10 sessions, they are eligible for an incentive. Due to the timeframe of the series ending, providers have not yet had ample time to apply and receive incentive funds at the time of this report. The next step in the process for providers is to become ChildNet certified. It is anticipated that five providers will take advantage of the incentive funds. There is another ChildNet series that will occur in this spring. It is anticipated that all incentive funds will be used.

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Program service type as defined by ECI: Professional Development Training - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Myra Willms	Date:	1/12/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$95,848.00	ECI grant award		
45	Trainings	25	Trainings
160	Provider visits	44	Provider visits
425	Parent contacts	0	Parent contacts
1.25	FTE	1.25	FTE

Comments regarding benchmark targets

Our provider visits are lower due to less providers applying for grants this fall. Our visits are primarily due to grants. We will do more the second half of year because of 2nd round of grants and follow up visits. Parent contacts will take place at the time we do our 2nd follow up visit.

ECI Funding Investments

\$36,898.67	4 R Kids ECI funds expended
38.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
\$36,898.67	Total cost of program

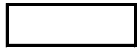
Outputs

# of Face to Face Contacts by County	# of Parent Contacts by County
2 Adair	0 Adair
13 Dallas	0 Dallas
7 Madison	0 Madison
22 Warren	0 Warren
44 Total	0 Total

# of Trainings Conducted by County	# of Participants by County
4 Adair	19 Adair
11 Dallas	79 Dallas
2 Madison	5 Madison
8 Warren	87 Warren
	32 Polk
	41 Other
25 Total	263 Total

Other Comments

One class in Madison County was cancelled this fall due to lack of enrollment. Attendance for classes in Madison County is very low.



**4 R Kids ECI Area Report FY15
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Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect	
Agency:	Dallas County ISU Extension
Name of Program:	Incentives for child care providers - serving Adair, Dallas, Madison, and
Completed By:	Myra Willms Date: 1/12/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed
\$24,951.20	ECI grant award	
10 to 15	provider mini grants	5 Provider mini grants

Comments regarding meeting benchmark targets

Several providers needed to take the required ERS class before applying for the grant. Some took it in the fall and some will take this spring. Grant dollars dispersed after class is completed.

ECI Funding Investments	
\$8,756.50	4 R Kids ECI funds expended
35.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source	
\$66,550.00	United Way of Central Iowa
\$0.00	
\$0.00	
\$75,306.50	Total cost of program

Outputs	
31	# of programs participating in the funded quality improvement activity

Number of programs participating in quality initiative by QRS category	
0	QRS Level 1
7	QRS Level 2
2	QRS Level 3
10	QRS Level 4
5	QRS Level 5
24	Total

Number of programs participating in the quality initiative by category	
17	QRS 3, 4, 5
1	IQPPS Verified
1	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
19	Total

Number of mini grants by County		Amount Expended by County	
1	Adair	\$2,100.00	Adair
8	Dallas	\$26,300.00	Dallas
4	Madison	\$6,200.00	Madison
18	Warren	\$40,250.00	Warren
31	Total	\$74,850.00	Total

Other Comments

**4 R Kids ECI Area Report FY15
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Program service type as defined by ECI: Coordinated Intake - Indirect

Agency:	Dallas County ISU Extension	
Name of Program:	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 1/15/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$10,923.00	ECI grant award		
40 to 60	families that enroll in a family support program	12	families that enroll in a family support program

Comments regarding meeting benchmark targets

Feedback from families and agencies have been positive. It is new so will take additional time for buy-in. We will keep trying.

ECI Funding Investments

\$4,843.84	4 R Kids ECI funds expended
44.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
\$4,843.84	Total cost of program

Outputs

170	# of intakes processed
0	# of families served
12	# of families that received a referral and enrolled in a local program
158	# of families that received a referral and did not enroll in a local program

# of Families Referred by Program		# of Families Accepting Service by County	
35	SWCC - PAT	6	Adair
123	PFD - PAT	3	Dallas
7	LSI - New Parent Program	1	Madison
5	DCPH - MCH	2	Warren
0	Other	0	Other
170	Total	12	Total

Other Comments

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Program service type as defined by ECI: Preschool Coordination - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and		
Completed By:	Val Cameron	Date:	1/15/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$44,790.00	ECI grant award		
85	Visits	41	Visits
35	Preschools	27	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
1.25	FTE	1.25	FTE

Comments regarding meeting benchmark targets

Visits below benchmarks due to a lot of sicknesses in programs. The number of programs receiving funding is lower than in the past also. We lost 2 programs due to Statewide Voluntary funding in our area this school year.

ECI Funding Investments

\$21,880.97	4 R Kids ECI funds expended
48.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
\$21,880.97	Total cost of program

Outputs

175	# of tuition assistance applications completed
24	# of programs in which children received direct tuition assistance
Number of programs in which children received direct tuition assistance at each of the following levels	
2	QRS Level 3
11	QRS Level 4
4	QRS Level 5
17	Total

154	# of children that received tuition assistance to an early learning environment
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29	# of tuition assistance applications that were turned down
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29	# of children applying for the scholarship that did not receive it because of:(list reasons below) (16)over income (10)eligible for other programs (1) Preschool didn't meet criteria (2) other reasons
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Other Comments

Outreach opportunities still happening that funding is still available to families.

4 R Kids ECI Area Report FY15 2nd Quarter

Program service type as defined by ECI: Preschool Dental Screenings - Direct	
Agency:	Dallas County ISU Extension (with subcontracts)
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren
Completed By:	Val Cameron Date: 1/15/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$11,000.00	ECI grant award		
450	Dental Screenings	228	Dental Screenings

Comments regarding meeting benchmark targets

Additional programs added to project. Scheduling was tight due to the 6 month window for Medicaid reimbursement.

ECI Funding Investments

\$5,110.05	4 R Kids ECI funds expended
46.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
\$5,110.05	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
73	Ages 3-4
33	Ages 4-5
106	Total children served

228	# of children who were screened
36	# of children screened that were referred for follow up services
6	# of children who went to a dentist after a dental screening identified the need for additional treatment
192	# of children who did not have any untreated cavities

Number Children Served by County		Funds Expended by County	
42	Adair	\$1,020.00	Adair
64	Dallas	\$1,697.52	Dallas
67	Madison	\$1,167.48	Madison
55	Warren	\$958.65	Warren
228	Total	\$4,843.65	Total

Other Comments

Requests for 3 year olds to be eligible also for services.

4 R Kids ECI Area Report FY15 2nd Quarter

Program service type as defined by ECI: Preschool Scholarship - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/15/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$160,000.00	ECI grant award		
185	Preschool scholarships	175	Preschool scholarships
35	Preschools served	24	Preschools served

Comments regarding meeting benchmark targets

Scholarships requests are down for the 1st time in the 4 r kids history. Programs report slots available in all areas. Press release was done for the 1st time in 3 years. Additional outreach will continue.

ECI Funding Investments

\$55,313.43	4 R Kids ECI funds expended
34.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
\$55,313.43	Total cost of program

Outputs

154	# of total children served
24	# of preschool programs in which children received a scholarship
0	# of children screened for developmental delays
0	# of children screened that were referred for follow up services
0	# of children demonstrating age appropriate skills
9	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

Number of Children By County

28	Adair
56	Dallas
26	Madison
44	Warren
154	Total

Number of Families by County

27	Adair
56	Dallas
25	Madison
41	Warren
149	Total

of Children Served by County

28	Adair
56	Dallas
26	Madison
44	Warren
154	Total

Funds Expended by County (without admin)

\$7,483.00	Adair
\$20,116.70	Dallas
\$7,814.00	Madison
\$17,016.10	Warren
\$52,429.80	Total

Other Comments

**4 R Kids ECI Area Report FY15
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Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Quality Improvement Mini Grants for preschools - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/14/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$20,000.00	ECI grant award		
13	preschool mini grants	9	Preschool mini grants

Comments regarding meeting benchmark targets

Round 2 of grants are due at the end of January. The additional numbers will be reported 3rd quarter.

ECI funding Investments

\$14,559.00	4 R Kids ECI funds expended
72.8%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
\$14,559.00	Total cost of program

Outputs

9	# of programs participating in the funded quality improvement activity
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Number of programs participating in quality initiative by QRS category

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
5	QRS Level 4
3	QRS Level 5
8	Total

Number of programs participating in the quality initiative by category

8	QRS 3, 4, 5
1	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
9	Total

Number of Preschools Served By County

5	Adair
10	Dallas
4	Madison
8	Warren
27	Total

Number of Mini Grants by County

2	Adair
5	Dallas
0	Madison
2	Warren
9	Total

Funding Expended By County (without admin)

\$2,500.00	Adair
\$7,800.00	Dallas
\$0.00	Madison
\$3,500.00	Warren
\$13,800.00	Total

Other Comments

4 R Kids ECI Area Report FY15 2nd Quarter

Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	12/31/2014

ECI Allocation

\$76,165.00	ECI grant award for Salary and Benefits
\$12,600.00	ECI grant award for expenses

ECI funding Investments

\$38,084.40	4 R Kids ECI funds expended for Salary and Benefits
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50.0% % of 4 R Kids ECI funds expended

\$5,170.43	4 R Kids ECI Funds expended for expenses
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41.0% % of 4 R Kids ECI funds expended

Outputs

94	# of payment vouchers processed
10	# of contracts monitored
1	# of state wide ECI Director meetings attended
31	# of community collaboration meeting convened
42	# of community collaboration meeting attended not hosted by ECI
30.5	# of professional development hours
266	# of community partners that receive regular communication
2	# of newsletters completed
179.74	# of vacation hours accumulated
314	# of sick leave hours accumulated
5976	# of miles driven

Other Comments

Enhancements have been made to the website and new learning tools were sought.

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Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date:	12/31/2014

Allocation for Administrative Expenses

\$19,785.00	ECI grant for board administrative expenses
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ECI Funding Investments

\$7,804.78	4 R Kids ECI funds expended
39.4%	% of 4 R Kids ECI funds expended

Expended by category

\$4,999.98	expended on fiscal agent fees
\$1,533.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$844.90	expended on copies
\$0.00	expended on event sponsorship
\$0.00	expended on marketing
\$426.90	expended on misc
\$7,804.78	Total expended

Outputs

40	# of volunteer hours provided by board members
3	# of board meetings that meet quorum
3255	# of website hits
4	# of presentations provided by programs for professional development
2	# of advocacy, marketing, public awareness, events & presentations

Other Comments

Appreciation reception held 12/4/14.
 79 Facebook likes.
 On target spending is 50.0%, overall spending by fund is as follows:
 39.4% school ready funding has been expended
 50.3% early childhood funding has been expended