

4 R Kids ECI Area Report FY16

3rd Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Partners in Family Development		
Name of Program:	Parents as Teachers		
Completed By:	Jovanka Westbrook	Date:	4/14/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$292,478.00	ECI grant award		
125	Families	129	Families
1000	Visits	875	Visits
12	Group Parent Ed	14	Group Parent Ed
2.875	FTE Educators	2.875	FTE Educators
0.375	FTE Supervisor	0.375	FTE Supervisor
0.625	FTE Director	0.625	FTE Director

Comments regarding meeting benchmark targets

We are meeting or exceeding all benchmarks. We have an Educator who has resigned and will be no longer be doing visits at the end of April. All families she is seeing, who wish to remain in the Program, will be transferred to other Educators. We anticipate hiring a replacement in May.

Number of Home Visits By County		Number of New Families Enrolled	
463	Dallas	33	Dallas
92	Madison	7	Madison
320	Warren	13	Warren
875	Total	53	Total

ECI Funding Investments

\$197,441.42	4 R Kids ECI funds expended
67.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$1,840.00	ICAPP-Madison County
\$4,000.00	CBCAP- Dallas County
\$0.00	
\$203,281.42	Total cost of program

Outputs

53	# of newly enrolled families
49	# of newly enrolled families that met enrollment criteria
23	# of exited families
1	# of children referred to Early Intervention Services
14	# of group meetings
133	# of referrals from Coordinated Intake project
12	# of referrals from Coordinated Intake project that accepted service
3	# of referrals from Coordinated Intake project that were already enrolled in your family support program
85.5%	home visit completion rate
6	# of families referred by Maternal Child Health (DCPH)
0	# of families from Maternal Child Health (DCPH) that accepted service
Yes	Has there been a client waiting list at any time this year, Yes or No

Other Comments

(Provide comments regarding the agency data base system compared to REDCap - they must match) (If there has been a client waiting list, explain why and how you are addressing it)

Program data in RedCap and Visit Tracker match for number of home visits provided. There is a discrepancy in home visit numbers reported on the ECI Monthly Tracking tool. Families who receive a visit (introductory or initial visit) but do not enroll are not entered into RedCap or Visit Tracker. This can account for a difference in reported visits on a monthly basis that are not reported in either the RedCap or Visit Tracker system. The RedCap 3rd quarter data regarding the number of newly enrolled families does not match program data. Program has been reporting to the ECI director new enrollment numbers on a monthly basis. Most waiting list families are from Coordinated Intake referral source. We are making steady progress in taking families off our waiting list, however, we continue to get new referrals, which has offset the families who have been taken off the list. Three families from the waiting list were scheduled for enrollment in March.

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3rd Quarter

Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency:	Lutheran Services in Iowa		
Name of Program:	New Parent Program		
Completed By:	colleen theis	Date:	4/14/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$114,003.00	ECI grant award		
36	Families	36	Families
740	Visits	357	Visits
1.67	FTE Family Support Workers	1.67	FTE Family Support Workers
0.6	FTE Supervisor	0.6	FTE Supervisor

Comments regarding meeting benchmark targets

program has met the number of families served benchmark this quarter. the new parent program has served a total of 36 families to date. the number of visits is lower than anticipated.

Number of Home Visits By County		Number of New Families Enrolled	
0	Adair	0	Adair
145	Dallas	7	Dallas
44	Madison	0	Madison
168	Warren	7	Warren
357	Total	14	Total

ECI Funding Investments

\$83,704.96	4 R Kids ECI funds expended
73.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$7,240.05	
\$0.00	
\$0.00	
\$90,945.01	Total cost of program

Outputs

14	# of newly enrolled families
14	# of newly enrolled families that met enrollment criteria
9	# of exited families
4	# of children referred to Early Intervention Services
0	# of group meetings
21	# of referrals from Coordinated Intake project
2	# of referrals from Coordinated Intake project that accepted service
	# of referrals from Coordinated Intake project that were already enrolled in your family support program
1	
79.3%	home visit completion rate
21	# of families referred by Maternal Child Health (DCPH)
9	# of families from Maternal Child Health (DCPH) that accepted service
no	Has there been a client waiting list at any time this year, Yes or No

Other Comments

(Provide comments regarding the agency data base system compared to REDCap - they must match)
 (If there has been a client waiting list, explain why and how you are addressing it)
 (Other comments may be a story of interest, challenges, and/or successes)

program has recently filled vacant position. Angelia Peterson is new Family Support Worker. She has completed two weeks of required training, including home visit shadowing, EPDS training, agency specific trainings and is registered to attend the week long core training for Healthy Families America that is taking place in Omaha Nebraska in May. The program has also participated in two of the community toddlerfests, (warren, madison) and is signed up for the upcoming events in Adair and Dallas counties. There is a discrepancy between quarterly report submitted by program to that provided by the state. Program contacted Julie Tchoumkeu to verify that 14 is correct number. The report that was provided by the state was not cumulative for any of the measures, including number of new families enrolled that met enrollment criteria.

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3rd Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Southwestern Community College	
Name of Program:	Parents as Teachers	
Completed By:		Date:

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$72,804.00	ECI grant award		
25	Families	22	Families
340	Visits	226	Visits
12	Group Parent Ed	9	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.29	FTE Director/Supervisor	0.29	FTE Director/Supervisor

Comments regarding meeting benchmark targets

Our program is on track for meeting group connections benchmark. We currently have a waiting list with one family on it. We are on track for meeting our visit benchmarks if all families keep their visits.

Number of Home Visits By County	Number of New Families Enrolled
226 Adair	5 Adair

ECI Funding Investments	
\$53,910.63	4 R Kids ECI funds expended
74.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)	
\$5,345.25	ICAPP
\$2,618.00	CBCAP
\$0.00	
\$61,873.88	Total cost of program

Outputs	
5	# of newly enrolled families
4	# of newly enrolled families that met enrollment criteria
4	# of exited families
2	# of children referred to Early Intervention Services
9	# of group meetings
46	# of referrals from Coordinated Intake project
1	# of referrals from Coordinated Intake project that accepted service
2	# of referrals from Coordinated Intake project that were already enrolled in your family support program
83%	home visit completion rate
Yes	Has there been a client waiting list at any time this year, Yes or No

Other Comments

(Provide comments regarding the agency data base system compared to REDCap - they must match)

(If there has been a client waiting list, explain why and how you are addressing it)

(Other comments may be a story of interest, challenges, and/or successes)

We currently have one family on the waiting list the month of March. We will enroll in April as we have a family who has made progress and is decreasing the number of visits. Success story- Family I have been working with for almost 2 years has taken their child to get hearing screenings w/ AEA and also had screenings done once enrolled in preschool. Due to child having 4th hearing screen from AEA that shows negative pressure-referral to ENT dr. Parent took child to dr and states that he is hearing, but it is muffled. Dr asked if child has behavior issues/sleep issues/snoring/urinating and parent states he does have all of those things-dr explained the issue w/ bathroom that since child snores he is not getting to 3rd 4th stages of sleep when your kidneys slow down to decrease urine production-hence bed wetting/issues going to bathroom. Parent explained to dr that child was recently diagnosed w/ overactive bladder-wonder if that will change after child has surgery to remove tonsils, adenoids and have tubes put in both ears. I feel this is a great example of how early intervention and encouraging our families to get hearing/dental and vision screenings can impact a child's long term learning and development! Lyndsie Wagoner Adair PAT Educator.

Family I have been working with for almost 2 years has taken their child to get hearing screenings w/ AEA and also had screenings done once enrolled in preschool. Due to child having 4th hearing screen from AEA that shows negative pressure-referral to ENT dr. Parent took child to dr and states that he is hearing, but it is muffled. Dr asked if child has behavior issues/sleep issues/snoring/urinating and parent states he does have all of those things-dr explained the issue w/ bathroom that since child snores he is not getting to 3rd 4th stages of sleep when your kidneys slow down to decrease urine production-hence bed wetting/issues going to bathroom. Parent explained to dr that child was recently diagnosed w/ overactive bladder-wonder if that will change after child has surgery to remove tonsils, adenoids and have tubes put in both ears. I feel this is a great example of how early intervention and encouraging our families to get hearing/dental and vision screenings can impact a child's long term learning and development!

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Program service type as defined by ECI: Family Support - short term home visitation

Agency:	Dallas County Public Health		
Name of Program:	Maternal Child Health		
Completed By:	Shelley Horak	Date:	4/6/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$82,660.00	ECI grant award		
105	Families	75	Families
380	Visits	400	Visits
1.66	FTE Nurse/Social Worker	1.66	FTE Nurse/Social Worker

Comments regarding meeting benchmark targets

The number of families served is lower this quarter, however the number of visits is well over our benchmark. This is due to having families on service that are needier and are receiving more visits per client.

Number of Home Visits By County	Number of New Families Enrolled
400 Dallas	44 Dallas

ECI Funding Investments	
\$65,529.09	4 R Kids ECI funds expended
79.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$65,529.09	Total cost of program

Outputs	
44	# of newly enrolled families
44	# of newly enrolled families that met enrollment criteria
45	# of exited families
3	# of children referred to Early Intervention Services
0	# of group meetings
6	# of referrals from Coordinated Intake project
0	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support program
91.0%	home visit completion rate
37	# of families referred to ECI funded family support programs
16	# of families referred to Parents as Teachers (PFD)
21	# of families referred to New Parent Program (LSI)
No	Has there been a client waiting list at any time this year, Yes or No

Other Comments

(Provide comments regarding the agency data base system compared to REDCap - they must match)
 (If there has been a client waiting list, explain why and how you are addressing it)
 (Other comments may be a story of interest, challenges, and/or successes)

New Mom's enrolled YTD: 44, New babies enrolled YTD: 32. Total new enrollees YTD: 76. Clinical Assessment Breakdown: Total SW visits = 138, Total RN visits to Moms = 262, Total RN visits to babies = 164. Total visits for the MCH Program = 564.

We have corrected the "families that meet enrollment criteria" to reflect what is reported in RedCap. What was reported in the first half of the year to ECI, was incorrect as there was confusion about the enrollment criteria.

The visits performed are slightly off from what is reported in RedCap - this is due to evaluation visits performed by the Medical Social Worker that do not result in the client being enrolled in the program.

The number of newly enrolled families in our RedCap Report is 39, we reported 44. 1 is a family that was an evaluation only and therefore not reported in RedCap. The other 4 are families that entered our program after 7/1/15 and exited before 1/1/16. DCPHNS looked into this discrepancy and received the following explanation from Julie Tchoumkeu "This is field was calculated by looking at all families enrolled in Q3 only, then of these, looking at families who enrolled July 1, 2015 and later (for the denominator)." Therefore the RedCap report is not truly cumulative, but our number listed above is inclusive of ALL clients enrolled since 7/1/16 - hence the discrepancy.

The number reported here for Coordinated intake referrals will not match up without monthly reports, as there were 2 referrals made in Q2 that DCPHNS was never able to contact. Those 2 referrals were not appropriately accounted for on our internal reporting spreadsheet. This has been corrected and we will report all Coordinated intake referrals from this point forward.

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3rd Quarter

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	New Opportunities Inc		
Name of Program:	Child Care Nurse Consultant serving Dallas County		
Completed By:	Paula Klocke	Date:	4/11/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$36,060.00	ECI grant award		
40	providers served	46	providers served
4	health and safety trainings	5	health and safety trainings
85	onsite visits	81	onsite visits
0.5	FTE qualified CCNC	0.5	FTE qualified CCNC

Comments regarding meeting benchmark targets

Emergency Preparedness Training held in Adel with 23 providers in attendance. 95.3% visits completed.

ECI Funding Investements

\$24,770.25	4 R Kids ECI funds expended
68.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$24,770.25	Total cost of program

Outputs

Number of programs participating with nurse consultant by QRS category*(A program may be counted in more*

0	QRS Level 1	0	Non-registered
2	QRS Level 2	11	DHS Registered
0	QRS Level 3	0	DHS Licensed
3	QRS Level 4	0	DE Regulated/license exempt
1	QRS Level 5	17	Grand total

0	# of children with special health care needs
110	# of technical assistance contacts
11	# of early learning programs participating in quality initiative

Other comments*(This can be a short story or other information)*

1/19/16 Chris was interviewed by a New York Times reporter at a political rally and discussed her role as a CCNC and the importance of child care. Working with a new provider in West Des Moines who provided child care in her home in Germany for 10 years. Fascinating to visit with her about her experiences. We have several new providers who are just getting started in their child care business so they have not applied for QRS. Completed hearing screenings at two programs.

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Warren County Health Services		
Name of Program:	Child Care Nurse Consultant serving Madison & Warren County		
Completed By:	Shelly Jensen RN BSN	Date:	4/1/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$37,126.00	ECI grant award		
35	providers served	40	providers served
3	health and safety trainings	8	health and safety trainings
100	onsite visits	109	onsite visits
0.4	FTE qualified CCNC	0.4	FTE qualified CCNC

Comments meeting benchmark targets

All benchmarks met and exceeded. Health and Safety trainings presented this quarter included Universal Precautions, Mandatory Reporter and Preventing Shaken Baby Syndrome.

ECI Funding Investments

\$28,910.52	4 R Kids ECI funds expended
77.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$28,910.52	Total cost of program

Outputs

Number of programs participating with nurse consultant by QRS category (A program may be counted in

0	QRS Level 1	0	Non-Registered
5	QRS Level 2	30	DHS Registered
3	QRS Level 3	10	DHS Licensed
10	QRS Level 4	0	DE Regulated/license exempt
2	QRS Level 5	60	Grand total

4	# of children with special health care needs
90	# of technical assistance contacts
20	# of early learning programs participating in quality initiative

Other comments (This can be a short story or other information)

Began working with 2 new providers in Madison County, which has been historically difficult to recruit new providers and motivate them to pursue QRS. These 2 providers are very focused on wanting to provide quality child care and pursue QRS. They are currently working with the CCNC on onsite Health and Safety Assessments.

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3rd Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Leslie Stonehocker	Date:	4/11/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$4,751.00	ECI grant award		
13	provider mini grants	7	Provider mini grants

Comments regarding meeting benchmark targets

Two providers submitted \$350 incentives Q1, one provider submitted \$350 incentive Q2, and four providers submitted \$350 incentives Q3.

ECI Funding Investments

\$2,572.50	4 R Kids ECI funds expended
54.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$2,572.50	Total cost of program

Outputs

7	# of programs participating in the funded quality improvement activity
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Number of programs participating in quality initiative by QRS category

0	QRS Level 1
6	QRS Level 2
1	QRS Level 3
0	QRS Level 4
0	QRS Level 5
7	Total

Number of programs participating in the quality initiative by category

0	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
0	Total

Number of mini grants by County

0	Adair
2	Dallas
1	Madison
4	Warren
7	Total

Amount Expended by County

\$0.00	Adair
\$735.00	Dallas
\$367.50	Madison
\$1,470.00	Warren
\$2,572.50	Total

Other comments (This can be a short story or other information)

Through the 4RKids incentives program, seven providers have entered the QRS system who might not have entered otherwise.

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3rd Quarter

Program service type as defined by ECI: Professional Development Training - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Myra Willms	Date:	4.11.16

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$94,654.00	ECI grant award		
50	Trainings	36	Trainings
165	Provider visits	85	Provider visits
500	Parent contacts	454	Parent contacts
1.5	FTE	1.5	FTE
1	Complete outside evaluation	0	Complete Outside evaluation

Comments regarding benchmark targets

Provider visits is still low. We are now starting our round 2 grant visits, so will increase in next two months. Trainings and parent contacts right on target. No outside evaluation at this time. Extension Regional Director is still working on the logistics of getting this completed.

ECI Funding Investments

\$63,042.05	4 R Kids ECI funds expended
66.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$63,042.05	Total cost of program

Outputs

of Face to Face Contacts by County

7	Adair
26	Dallas
9	Madison
43	Warren
85	Total

of Parent Contacts by County

5	Adair
189	Dallas
112	Madison
148	Warren
454	Total

of Trainings Conducted by County

2	Adair
14	Dallas
5	Madison
15	Warren
36	Total

of Participants by County

18	Adair
154	Dallas
56	Madison
189	Warren
56	Polk
14	Other
487	Total

Other Comments
(Provide a short story or othe information)

Trainings offered this year have been heavily on Health and Safety as that is what providers are needing to meet DHS standards. There are new training requirements coming out and providers are trying to plan ahead. I have tried very hard to meet those needs in each of the counties. We have repeated the same class in several of the counties in order for all providers to have the opportunity to attend. We continue to attract providers from outside our four county area. Have had nice feedback from them that they enjoy coming to our trainings and are glad to be able to get classes they do not have in their county. We took a leap of faith and will be holding a higher level STEM class in Adair county this spring. Response has been good, however, the majority of participants signed up are from counties outside our ECI area. The two classes we will hold will be on a Saturday in April with 6 hours of credit available. The classes are presented by a staff member from University of Northern Iowa Regent's Center. They are hands on classes and most all participants show a lot of interest in taking practical STEM activities back to their programs and putting them into place. Class participation has been down a little this year, and I contribute that to more on line classes being offered. It is nice for some providers to have that option because of busy lives and time restraints, however, I think many providers still like the live presentations. One challenge for us is that the higer level of classes have increased their prices and it is difficult to keep training costs down. I am thankful for partners in the communities who will offer us space at no cost. We partnered with Lakeshore Learning to offer a great Saturday workshop in March for six hours of training. They provided lunch and incentives for all attendees and also gave us a discounted price on the actual cost of the workshop. The outside evaluation has not yet happened. The Regional Director for our office is continuing to work on the logistics for that contact and schedule.

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Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Dallas County ISU Extension	
Name of Program:	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County	
Completed By:	Myra Willms	Date: 4.11.16

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$26,250.00	ECI grant award		
15	provider mini grants	12	Provider mini grants

Comments regarding meeting benchmark targets

Number of grants given out was a little below the target. We had less participants this year due to a few personal situations which kept a couple of providers from applying this year. Overall, we saw some great improvements in scores in FCCERS, ECERS, and ITERS (all Environmental Rating Scales). In our training classes we are offering for the first time an Business Administrative Scale (BAS) for Home providers. This is an extension of the ERS scales, looking at the business end of things.

ECI Funding Investments

\$26,250.00	4 R Kids ECI funds expended
100.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$89,900.00	United Way of Central Iowa
\$0.00	
\$0.00	
\$116,150.00	Total cost of program

Outputs

59	# of programs participating in the funded quality improvement activity
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Number of programs participating in quality initiative by QRS category

0	QRS Level 1
9	QRS Level 2
3	QRS Level 3
18	QRS Level 4
9	QRS Level 5
39	Total

Number of programs participating in the quality initiative by category

30	QRS 3, 4, 5
6	IQPPS Verified
1	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
37	Total

Number of mini grants by County

6	Adair
18	Dallas
6	Madison
29	Warren
59	Total

Amount Expended by County

\$9,975.00	Adair
\$30,840.00	Dallas
\$16,275.00	Madison
\$59,060.00	Warren
\$116,150.00	Total

Other comments

(This can be a short story or other information)

Mini grants this year were conducted the same way as last year. Most of the participants have continued to increase their scores in their Environmental Rating scales. A few of them at the lower levels of QRS have let their QRS rating with DHS expire, or are working on renewing, but have not yet completed, so DHS does not have them in their system. We have had two participants who are new QRS rated programs and 3 who have increased their scores. We had five new providers this year participate in the grant process; one center, one preschool and three home providers. We have one provider in Warren County who has made huge changes in her program which have increased her FCCERS scores of quality by several points. She has been a home provider for several years, but is now starting to participate in quality initiatives and has made great progress. Her next step is to participate in QRS. She has wanted to get some of the quality steps done first to go in at a higher rate.

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Program service type as defined by ECI: Coordinated Intake - Indirect

Agency:	Dallas County ISU Extension	
Name of Program:	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 4/13/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$11,800.00	ECI grant award		
	families that enroll in a family support program (20% of those applying for tuition)		families that enroll in a family support program(20% of those applying for tuition)
30 est		15	

Comments regarding meeting benchmark targets

Programs have waiting lists in 3 counties. Referral process reviewed and revised for FY 17. Collaboration continues to work well. Enrollments below projected benchmark. Intake form reworked. Protocol updated.

ECI Funding Investments	
\$8,400.15	4 R Kids ECI funds expended
71.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$8,400.15	Total cost of program

Outputs	
207	# of intakes processed
207	# of families served
15	# of families that received a referral and enrolled in a local program
192	# of families that received a referral and did not enroll in a local program

# of Families Referred by Program		# of Families Accepting Service by County	
46	SWCC - PAT	1	Adair
134	PFD - PAT	4	Dallas
21	LSI - New Parent Program	2	Madison
6	DCPH - MCH	8	Warren
0	Other	0	Other
207	Total	15	Total

Other comments (This can be a short story or other information)

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Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect		
Agency:	Dallas County ISU Extension	
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 4/6/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$50,228.00	ECI grant award		
65	Visits	55	Visits
28	Preschools	23	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
0.8	FTE	0.8	FTE
1	Complete outside evaluation	0	Complete Outside evaluation

Comments regarding meeting benchmark targets

Spring visits are under way. Benchmarks on track for 3rd quarter. Participating preschools down from target set. Applications updated for FY 17 with new income guidelines. Assessments gathered at end of year on funded students.

ECI Funding Investments

\$36,599.80	4 R Kids ECI funds expended
72.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$36,599.80	Total cost of program

Outputs

252	# of tuition assistance applications completed
23	# of programs in which children received direct tuition assistance

Number of programs in which children recieved direct tuition assitance at each of the following levels

3	QRS Level 3
7	QRS Level 4
4	QRS Level 5
14	Total

183

 # of children that received tuition assitance to an early learning enviroment

36

 # of tuition assistance applications that were turned down

36

 # of children applying for the scholarship that did not receive it because of:(list reasons below)
 (20) over income
 (14) eligible for other programs
 (2) other

Other comments(This can be a short story or other information)

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Program service type as defined by ECI: Dental - Direct

Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/13/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$9,500.00	ECI grant award		
300	Dental Screenings	310	Dental Screenings

Comments regarding meeting benchmark targets

Benchmark has been exceeded. Spring screenings under way. We had higher return rate for consent this year compared to last year. We have seen less obvious decay.

ECI Funding Investments

\$6,516.47	4 R Kids ECI funds expended
68.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$6,516.47	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
310	Ages 3-4
0	Ages 4-5
310	Total children served

310	# of children who were screened
35	# of children screened that were referred for follow up services
	# of children who went to a dentist after a dental screening identified the need for additional
2	treatment
275	# of children who did not have any untreated cavities

Number Children Served by County		Funds Expended by County	
59	Adair	\$1,290.00	Adair
70	Dallas	\$2,049.90	Dallas
103	Madison	\$1,643.23	Madison
78	Warren	\$1,223.03	Warren
310	Total	\$6,206.16	Total

Other comments (This can be a short story or other information)

4 R Kids ECI Area Report FY16 3rd Quarter

Program service type as defined by ECI: Transportation - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/13/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$7,500.00	ECI grant award		
35	Transportation scholarships	27	Transportation scholarships

Comments regarding meeting benchmark targets

Requests have been met with the funding availability for remainder of the school year.. Adair and Madison still have the greatest need. New billing format implemented for 3rd quarter.

ECI Funding Investments

\$5,384.41	4 R Kids ECI funds expended
71.8%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$5,384.41	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
27	Ages 3-4
0	Ages 4-5
27	Total children served
197	# of days transportation was provided

Number Children Served by County		Funds Expended by County	
14	Adair	\$1,072.75	Adair
0	Dallas	\$0.00	Dallas
11	Madison	\$3,635.25	Madison
2	Warren	\$420.00	Warren
27	Total	\$5,128.00	Total

Other comments (This can be a short story or other information)

**4 R Kids ECI Area Report FY16
3rd Quarter**

Program service type as defined by ECI: Scholarships - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/6/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$181,725.00	ECI grant award		
180	Preschool scholarships	183	Preschool scholarships
28	Preschools served	23	Preschools served

Comments regarding meeting benchmark targets

Benchmarks exceeded for FY 16. Screening numbers will be reported end of school year. Number of preschools served below benchmark set. Drops happen this time of year. We have seen several families move away this quarter. Attendance also slips.

ECI Funding Investments

\$136,788.49	4 R Kids ECI funds expended
75.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$136,788.49	Total cost of program

Outputs

183	# of total children served
23	# of preschool programs in which children received a scholarship
0	# of children screened for developmental delays
0	# of children screened that were referred for follow up services
0	# of children demonstrating age appropriate skills
14	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

Number of Children By County Number of Families by County

33	Adair	31	Adair
87	Dallas	83	Dallas
29	Madison	27	Madison
34	Warren	32	Warren
183	Total	173	Total

Funds Expended by County

\$18,548.00	Adair
\$70,269.00	Dallas
\$15,737.50	Madison
\$25,720.25	Warren
\$130,274.75	Total

Other Comments

**4 R Kids ECI Area Report FY16
3rd Quarter**

Program service type as defined by ECI: WAGE\$ -Indirect

Agency:	Iowa AEYC	
Name of Program:	Professional Development - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Dara Madigan	Date: 4/8/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed
\$23,437.43	ECI grant award	
14-18	Providers	18 Providers

Comments regarding meeting benchmark targets

ECI Funding Investments

\$12,691.77	4 R Kids ECI funds expended
54.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$12,585.13	W. K. Kellogg Foundation (grant supporting admin costs)
\$5,964.00	United Way of Central Iowa (stipends in Dallas/Warren)
\$0.00	
\$31,240.90	Total cost of program

Outputs

6	# of child care center staff participating in salary supplements
0	Adair
6	Dallas
0	Madison
0	Warren

12	# of child care development homes participating in salary supplements
1	Adair
1	Dallas
3	Madison
7	Warren

Funds Expended by County

\$1,965.44	Adair
\$1,597.94	Dallas
\$1,965.44	Madison
\$7,162.95	Warren
\$12,691.77	Total

**Other Comments
(This can be a short story or othe information)**

As requested, the listed participation numbers now reflect all participants in Adair, Dallas, Madison, and Warren counties, regardless of funding source. Interest in these counties continues to grow, and although another funding source has helped to cover costs for a number of Dallas and Warren participants this year, all new applicants from these counties are currently on a waiting list to participate in the WAGE\$ program. Outcomes are on track with our end-of-year benchmarks and we are pleased with the feedback from participants. One Warren county home provider even joined us at our last advisory committee meeting and shared with the group about the impact of the WAGE\$ program and how it incentivized her to continue her educational pathway and enroll in early childhood college courses through the T.E.A.C.H. scholarship program.

4 R Kids ECI Area Report FY16

3rd Quarter

Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader	
Name of Program:	ECI Executive Director	
Completed By:	Debra Schrader	Date: 4/5/2016

ECI Allocation

\$77,385.00	ECI grant award for Salary and Benefits
\$14,100.00	ECI grant award for expenses

ECI funding Investments

\$58,264.47	4 R Kids ECI funds expended for Salary and Benefits
75.3%	% of 4 R Kids ECI funds expended

\$8,129.43	4 R Kids ECI Funds expended for expenses
57.7%	% of 4 R Kids ECI funds expended

Outputs

154	# of payment vouchers processed
10	# of contracts monitored
1	# of state wide ECI Director meetings attended
54	# of community collaboration meeting convened
74	# of community collaboration meeting attended not hosted by ECI
25	# of professional development hours
340	# of community partners that receive regular communication
3	# of newsletters completed
132.3	# of vacation hours accumulated
434	# of sick leave hours accumulated
10450	# of miles driven

Other Comments

4 R Kids ECI Area Report FY16 3rd Quarter

Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date:	4/5/2016

Allocation for Administrative Expenses

\$19,785.00	ECI grant for board administrative expenses
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ECI Funding Investments

\$11,788.64	4 R Kids ECI funds expended
59.6%	% of 4 R Kids ECI funds expended

Expended by category

\$7,499.97	expended on fiscal agent fees
\$1,533.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$906.50	expended on copies
\$670.28	expended on event sponsorship
\$228.41	expended on marketing
\$950.48	expended on misc
\$11,788.64	Total expended

Outputs

52	# of volunteer hours provided by board members
3	# of board meetings that meet quorum
3291	# of website hits
6	# of presentations provided by programs for professional development
3	# of advocacy, marketing, public awareness, events & presentations

Other Comments

3 of 4 board meetings met quorum.

131 Facebook likes.

Other than the United States, Brazil is the second country that views the website regularly.

2 Adocacy events - Day on the Hill and Central Slice Day on the Hill in the 3rd quarter.