

4 R Kids ECI Area Report FY17

2nd Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency: Southwestern Community College

Name of Program: Parents as Teachers

Completed By: Kristie Nixon

Date: 1/4/17

Benchmark Targets and ECI Grant Award

\$72,804.00	ECI grant award
25	Families
340	Visits
12	Group Parent Ed
1	FTE Educators
0.29	FTE Director/Supervisor

Year To Date Completed

19	Families
109	Visits
4	Group Parent Ed
1	FTE Educators
0.29	FTE Director/Supervisor
75	Non-Completed Visits <i>(not a required benchmark)</i>

Comments regarding meeting benchmark targets

Our program is on target for meeting our group connection benchmark. In February we will hold Rumble Tumble. In March there will be 4 group connections with our Love and Logic parenting class and in April we will have Toddlerfest. Visits are low due to family cancelations and circumstances. There are 3 families that are involved with DHS and struggle to meet their weekly PAT visits. The families we are working with have a higher level of needs so while we need to be supporting the families their lives are often chaotic and planning for a visit is a struggle for families.

Number of Home Visits By County

109 Adair

Number of New Families Enrolled

3 Adair

ECI Funding Investments

\$36,854.79 4 R Kids ECI funds expended

50.6% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (in-kind is not to be reported only cash)

\$2,722.66 CBCAP

\$3,746.81 ICCAP

\$0.00

\$43,324.26 Total cost of program

Outputs

27	# of children served
3	# of newly enrolled families
3	# of newly enrolled families that met enrollment criteria
1	# of exited families
1	# of children referred to Early Intervention Services
4	# of group meetings
20	# of referrals from Coordinated Intake project
0	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support program
59%	home visit completion rate
NO	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

I am currently working w/ a young, single mom that is taking EMT classes and on target to graduate by the end of February. This parent is also working a part time job, in addition to being a first time mom and doing it on her own. This parent does have supports in place as she lives near her family and is very aware of resources in the community and surrounding areas. While this family may not be coming from the most "ideal" situation, she is resilient and continuing to better herself by working toward her EMT certification and pursuing a job in the healthcare field. This parent also wants to be very proactive in her parenting and ensure that her child is developing properly and that she is doing everything she can has his parent to help him grow and develop into all that he can be! It is so encouraging to see how families can be given tough situations and still be willing to work hard and overcome the curve balls life can so diligently throw our way!!

4 R Kids ECI Area Report FY17

2nd Quarter

Program service type as defined by ECI: Family Support - short term home visitation

Agency:	Dallas County Public Health		
Name of Program:	Maternal Child Health		
Completed By:	Ann Cochran, Stephanie Birt, Suzanne Hegarty	Date:	1/11/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$69,222.00	ECI grant award		
105	Families	62	Families
380	Visits	274	Visits
1.66	FTE Nurse/Social Worker	1.66	FTE Nurse/Social Worker

Comments regarding meeting benchmark targets

DCPHNS is in line to meet our benchmarks for FY2017.

Number of Home Visits By County	Number of New Families Enrolled		
274	Dallas	29	Dallas

ECI Funding Investments

\$36,397.24	4 R Kids ECI funds expended
52.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$6,648.09	IDPH SIM Grant Funding
\$0.00	
\$0.00	
\$43,045.33	Total cost of program

Outputs

62	# of children served
29	# of newly enrolled families
29	# of newly enrolled families that met enrollment criteria
29	# of exited families
1	# of children referred to Early Intervention Services
0	# of group meetings
4	# of referrals from Coordinated Intake project
0	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support program
90.5%	home visit completion rate
23	# of families referred to ECI funded family support programs
4	# of families referred to Parents as Teachers (PFD)
19	# of families referred to New Parent Program (LSI)
No	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

LSI will be reporting 15 referrals from DCPH due to a mixup in communication at DCPH. the 4 referrals that should have been made in December and are counted here, were actually sent to LSI in early January.

DCPH outgoing referrals to LSI and PAT reported in September were transposed. The total number above is correct, the tracking spreadsheet has been updated.

Our visit numbers are off by 1 as a visit to a baby was inadvertently counted as a visit to a mom.

Our visit numbers in DAISEY do not match our reported numbers. The first quarter report in DAISEY was incorrect, but was not available for comparison. The mistakes made have carried through to the second quarter and there is no way to fix them.

Our Coordinated Intake referral numbers are off again this quarter, we received a referral from CI in November that was not reported on our monthly report.

4 R Kids ECI Area Report FY17

2nd Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Partners in Family Development		
Name of Program:	Parents as Teachers		
Completed By:	Jovanka Westbrook	Date:	January 12, 2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$280,784.00	ECI grant award		
110	Families	105	Families
1000	Visits	499	Visits
12	Group Parent Ed	2	Group Parent Ed
2.875	FTE Educators	2.875	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.5	FTE Director	0.5	FTE Director

Comments regarding meeting benchmark targets

The program is meeting or exceeding all benchmarks. We are running at full staff capacity. Our Educator who was on leave of absence has returned and our new Educator has completed all core trainings. Madison County referrals/enrollments are increasing.

Number of Home Visits By County		Number of New Families Enrolled	
274	Dallas	18	Dallas
17	Madison	2	Madison
208	Warren	12	Warren
499	Total	32	Total

ECI Funding Investments

\$123,859.90	4 R Kids ECI funds expended
44.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$1,250.00	CBCAP Funds Dallas County
\$0.00	
\$0.00	
\$125,109.90	Total cost of program

Outputs

144	# of children served
32	# of newly enrolled families
28	# of newly enrolled families that met enrollment criteria
22	# of excited families
0	# of children referred to Early Intervention Services
2	# of group meetings
77	# of referrals from Coordinated Intake project
10	# of referrals from Coordinated Intake project that accepted service
3	# of referrals from Coordinated Intake project that were already enrolled in your family support program
82.0%	home visit completion rate
4	# of families referred by Maternal Child Health (DCPH)
0	# of families from Maternal Child Health (DCPH) that accepted service
Yes	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

We are making progress on our waiting list and documenting this monthly in the FY17 Waiting List Information document on Google Docs. Demand for services continues to exceed our staffing limits at this time. Home visit data is consistent between DAISEY and Visit Tracker but does not match data provided on ECI Monthly Tracking Reports. DAISEY and Visit Tracker count only those visits provided to enrolled families and we track all visits made to families during the course of the month. There will be discrepancy if a visit does not culminate in enrollment. Child data on DAISEY is currently including children who have aged out. The system does not allow for a child to be exited if the family is still active. Therefore, the number of children served in DAISEY is higher than what other data systems indicate. We have indicated this to the system managers and I believe, they have taken steps to address this. A challenge we are facing, other than our waiting list, is the need for interpreters in order to serve some non-English or Spanish speaking families. We have currently enrolled two families who speak Arabic and will be using a former program participant as an interpreter. We are also receiving referrals for families who are Burmese. The entire staff attended the two-day training offered by PCI on the Protective Factor Framework. They gained a greater understanding of the framework and the important role each factor plays in supporting healthy family development. We are focusing on the protective factor of connections to informal supports when developing our group connection experiences and emphasizing facilitating parents connecting with other parents. **Story: " One of the things that happens occasionally is my having a family that has something they no longer need and would like to give it to another family. This may be clothes, bottles, toys, etc. Recently one Mom gave me boy and girl clothing that I passed along to two families and then had a Mom wanting to give away a double stroller and the first Mom I asked was very excited to have it so I picked it up and delivered. I believe this is a good thing for people to realize that they have something of value they can give to another person and it be a blessing for both families. It is good for the kiddos to experience giving on that level too."**

4 R Kids ECI Area Report FY17

2nd Quarter

Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency:	Lutheran Services in Iowa		
Name of Program:	New Parent Program		
Completed By:	colleen theis	Date:	01/13/2017

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$114,003.00	ECI grant award		
36	Families	31	Families
780	Visits	243	Visits
1.85	FTE Family Support	1.85	FTE Family Support Workers
0.475	FTE Supervisor	0.475	FTE Supervisor

Comments regarding meeting benchmark targets

The New Parent Program is well on our way of meeting number of families served for FY 17. The program acknowledges that the benchmark for number of HV is behind and likely will not be met for this FY. The program recognizes that this particular benchmark was set too high. This was a decision that was made by program coordinator, after much thought and deliberation, it was felt that it was in the program's best interest to not lower the benchmark from previous year. benchmarks are set at as a goal to be met and strive to work towards, suggesting the number should be slightly higher than what is known to be able to be easily achieved. A more realistic number for program would be 580 HV completed for year. That being said the program has taken measures to increase capacity and number of hvs that can be achieved by end of the FY. This plan includes the re-evaluation of current case weight system, taking into account the number of days that FSW travel the long distance to Perry, as well as to capitalize on their time while area. Angelia received a personal laptop computer, in middle of second quarter, to increase her mobility of access to database system, to improve time management.

Number of Home Visits By County		Number of New Families Enrolled	
0	Adair	0	Adair
91	Dallas	4	Dallas
9	Madison	0	Madison
143	Warren	3	Warren
243	Total	7	Total

ECI Funding Investments

\$53,077.48	4 R Kids ECI funds expended
46.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$6,155.76	
\$0.00	
\$0.00	
\$59,233.24	Total cost of program

Outputs

35	# of children served
7	# of newly enrolled families
7	# of newly enrolled families that met enrollment criteria
10	# of exited families
0	# of children referred to Early Intervention Services
0	# of group meetings
14	# of referrals from Coordinated Intake project
1	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support program
81.2%	home visit completion rate
15	# of families referred by Maternal Child Health (DCPH)
1	# of families from Maternal Child Health (DCPH) that accepted service
no	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

4 families received a free new bed set, including mattress, box spring, frame and bedding from slumberland furniture. 12 families received sponsorship of gifts for Christmas from various sources, local churches and organizations donating items to families in need. program also received a generous donation from wesley life in the form of new winter hats, mittens, and coats for children that are enrolled in program services. Of the ten discharged families, two moved outside of the service area, and 3 successfully completed the program, these families were with the program for four years, all three of the target children were aided in getting enrolled in preschool system, prior to closure.

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Warren County Health Services	
Name of Program:	Child Care Nurse Consultant serving Madison & Warren County	
Completed By:	Shelly Jensen RN BSN	Date: 1-4-17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$37,126.00	ECI grant award		
33	providers served	32	providers served
4	health and safety trainings	3	health and safety trainings
95	onsite visits	54	onsite visits
0.4	FTE qualified CCNC	0.4	FTE qualified CCNC

Comments meeting benchmark targets

On track to meet and potentially exceed benchmarks.

ECI Funding Investments

\$13,275.05	4 R Kids ECI funds expended
35.8%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$13,275.05	Total cost of program

Outputs

Number of programs participating with nurse consultant by QRS category

(A program may be counted more in more than one category)

0	QRS Level 1	0	Non-Registered
2	QRS Level 2	16	DHS Registered
4	QRS Level 3	16	DHS Licensed
6	QRS Level 4	0	DE Regulated/license exempt
3	QRS Level 5	47	Grand total

2	# of children with special health care needs
49	# of technical assistance contacts
15	# of early learning programs participating in quality initiative

Other comments

(This can be a short story or other information)

Presented 3 trainings so far this year. These trainings included, 'The Young and the Breathless', 'Mandatory Reporter', and 'Universal Precautions'. Continuing to work with providers related to Child Development Block Grant Requirements, particularly regarding Emergency Policies. Also began consulting with a child care center in Warren County that is now under new leadership and very motivated to provide quality care and participate with QRS.

**4 R Kids ECI Area Report FY17
2nd Quarter**

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral	
Name of Program:	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County	
Completed By:	Leslie Stonehocker	Date: 12/22/16

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$4,751.00	ECI grant award		
13	provider mini grants	3	Provider mini grants

Comments regarding meeting benchmark targets

No incentives were issued during Q2. We anticipate five more incentives to be submitted Q3 & Q4.

ECI Funding Investments

\$787.50	4 R Kids ECI funds expended
16.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$787.50	Total cost of program

Outputs

2 # of programs participating in the funded quality improvement activity

Number of programs

0	QRS Level 1
2	QRS Level 2
0	QRS Level 3
0	QRS Level 4
0	QRS Level 5
2	Total

Number of programs participating in the quality initiative by category

0	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
0	Total

Number of mini grants by County

Amount Expended by County

0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
3	Warren	\$787.50	Warren
3	Total	\$787.50	Total

Other comments

(This can be a short story or other information)

In reflecting upon incentives provided in other ECI areas this year, the 4RKids document did not include an incentive for ChildNet recertification. This change will be made and will be communicated to providers who would be eligible in January 2017. By providers maintaining ChildNet certification, they are allowed to continue to participate in QRS.

4 R Kids ECI Area Report FY17

2nd Quarter

Program service type as defined by ECI: Professional Development Training - Indirect

Agency:	Dallas County ISU Extension	
Name of Program:	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Myra Willms	Date: 1/3/17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$89,654.00	ECI grant award		
44	Trainings	14	Trainings
145	Provider visits	67	Provider visits
90	Parent contacts	10	Parent contacts
1.25	FTE	1	FTE

Comments regarding benchmark targets

The first benchmark to address is the FTE. The person working half time resigned in September and the Extension Council chose not to replace her at this time due to the fact that we anticipated cutting back on the number of trainings offered and also with some changes in the grant process, that the number of visits may also decrease. The benchmark for trainings will probably not be met this year due to the lack of attendance and cancellation of classes due to providers not signing up. This I believe is happening because the Federally mandated requirement of the "Essentials" training for all child care providers which is 12 hours in length and will meet their DHS training hour requirements. Some providers will need some additional hours to meet QRS requirements or CACFP requirements, but the majority of providers will not need to take any additional training. Once they have taken those classes for this year, it will be good for 5 years and so they will be looking for other classes to meet next years requirements. I am going ahead and planning classes for the Spring, just not quite as many. I will still try to meet their needs as much as possible.

ECI Funding Investments

\$39,741.81	4 R Kids ECI funds expended
44.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$39,741.81	Total cost of program

Outputs

of Face to Face Contacts by County

5	Adair
15	Dallas
13	Madison
34	Warren
67	Total

of Parent Contacts by County

0	Adair
10	Dallas
0	Madison
0	Warren
10	Total

of Trainings Conducted by County

1	Adair
4	Dallas
1	Madison
8	Warren
14	Total

of Participants by County

15	Adair
40	Dallas
9	Madison
50	Warren
13	Polk
8	Other
135	Total

Other Comments

(This can be a short story or other information)

Our grant process changed a little bit this fall which did affect the number of providers who applied for grants. We also changed our timeline to meet the needs of providers. This year, we asked providers to send in a letter of intent to apply in the fall and made visits to those providers to guide them and help fill out the paperwork for the application. Applications are due January 31, 2017 with grant funds to be distributed in March and April. New eligibility requirements for the grant were that providers needed to be participating in the state's voluntary QRS system unless they had never had a grant with us before and are intending to apply for QRS within the year. We also did not offer grants to any core programs. A third party committee will determine grant amounts this year. This is a first for us, so we will see if their is a benefit to this new process. It is modeled from Polk County Reach for the Stars Grants.

4 R Kids ECI Area Report FY17

2nd Quarter

Program service type as defined by ECI: WAGE\$ -Indirect

Agency:	Iowa AEYC		
Name of Program:	Professional Development - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Dara Madigan	Date:	01/09/17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$23,437.43	ECI grant award		
14-18	Providers	16	Providers

Comments regarding meeting benchmark targets

We are on track with meeting the goal of serving 14-18 providers.

ECI Funding Investments

\$11,373.54	4 R Kids ECI funds expended
48.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$4,334.26	W. K. Kellogg Foundation (administrative & staff costs)
\$5,189.33	United Way of Central Iowa (Dallas/Warren stipends)
\$0.00	
\$20,897.13	Total cost of program

Outputs

6	# of child care center staff participating in salary supplements
0	Adair
6	Dallas
0	Madison
0	Warren
10	# of child care development homes participating in salary supplements
1	Adair
1	Dallas
3	Madison
5	Warren

Funds Expended by County

\$2,063.20	Adair
\$7,410.03	Dallas
\$3,218.20	Madison
\$8,205.70	Warren
\$20,897.13	Total

Other Comments

(This can be a short story or other information)

Sixteen participants, representing all four funded counties, have received a WAGE\$ supplement since July 1st. Five were supported with funds from United Way of Central Iowa and 11 were supported with funds from 4 R Kids. In addition, there are currently two participants on a waiting list for this program, both from Warren County. Due to current funding levels, it is not clear at this point if they will be able to participate this year. Additionally, 14 individuals in these counties participated in the T.E.A.C.H. scholarship program during the first half of the year. A number of these individuals are taking steps to increase their award level or become eligible for WAGE\$.

4 R Kids ECI Area Report FY17

2nd Quarter

Program service type as defined by ECI: Coordinated Intake - Indirect

Agency:	Dallas County ISU Extension	
Name of Program:	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 1/6/17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$12,400.00	ECI grant award		families that enroll in a family support
	families that enroll in a family support program (20% of those applying for tuition)		program(20% of those applying for tuition)
20 est		11	

Comments regarding meeting benchmark targets

We had 7 enrollments for the 2nd quarter. Referrals for remainder of fiscal year will be low. Family support agencies continue to have a waiting list which can be a barrier for families. Referrals are also being shared to the Buy Eat Live Healthy program.

ECI Funding Investments

\$6,071.36	4 R Kids ECI funds expended
49.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$6,071.36	Total cost of program

Outputs

116	# of intakes processed
116	# of families served
11	# of families that received a referral and enrolled in a local program
105	# of families that received a referral and did not enroll in a local program

of Families Referred by Program

20	SWCC - PAT
77	PFD - PAT
14	LSI - New Parent Program
5	DCPH - MCH
0	Other
116	Total

of Families Accepting Service by County

0	Adair
5	Dallas
2	Madison
4	Warren
0	Other
11	Total

Other comments

(This can be a short story or other information)

4 R Kids ECI Area Report FY17

2nd Quarter

Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect

Agency:	Dallas County ISU Extension	
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 1/11/17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$49,628.00	ECI grant award		
60	Visits	63	Visits
20	Preschools	28	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
0.8	FTE	0.8	FTE

Comments regarding meeting benchmark targets

All fall visits have been completed. The preschool mapping was submitted to ECI Director ahead of schedule. Visits are up and have exceeded benchmark. 2 new visits are scheduled for end of January to non-participating programs to learn more about project.

ECI Funding Investments

\$25,067.06	4 R Kids ECI funds expended
50.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$25,067.06	Total cost of program

Outputs

196 # of tuition assistance applications completed

28 # of programs in which children received direct tuition assistance

Number of programs in which children received direct tuition assistance at each of the following levels

1	QRS Level 3
8	QRS Level 4
6	QRS Level 5
15	Total

148 # of children that received tuition assistance to an early learning environment

33 # of tuition assistance applications that were turned down

33 # of children applying for the scholarship that did not receive it because of:(list reasons below)
 (18) over income
 (14) eligible for other programs
 (1) other reasons

Other comments

(This can be a short story or other information)

4 R Kids ECI Area Report FY17

2nd Quarter

Program service type as defined by ECI: Scholarships - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/9/17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$147,000.00	ECI grant award		
180	Preschool scholarships	148	Preschool scholarships
28	Preschools served	28	Preschools served

Comments regarding meeting benchmark targets

Screening information will be reported on the annual report. Scholarships are down this fiscal year. The number of preschools served met the benchmark. Several new applications will be processed for second semester of preschool.

ECI Funding Investments

\$64,601.99	4 R Kids ECI funds expended
43.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$64,601.99	Total cost of program

Outputs

148	# of total children served
28	# of preschool programs in which children received a scholarship
0	# of children screened for developmental delays
0	# of children screened that were referred for follow up services
0	# of children demonstrating age appropriate skills
15	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

Number of Children By County

33	Adair
63	Dallas
20	Madison
32	Warren
148	Total

Number of Families by County

28	Adair
62	Dallas
19	Madison
29	Warren
138	Total

Funds Expended by County

\$8,972.00	Adair
\$31,872.20	Dallas
\$6,702.00	Madison
\$13,979.50	Warren
\$61,525.70	Total

Other comments

(This can be a short story or other information)

4 R Kids ECI Area Report FY17

2nd Quarter

Program service type as defined by ECI: Dental - Direct

Agency:	Dallas County ISU Extension (with subcontracts)	
Name of Program:	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 1/9/17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$8,400.00	ECI grant award		
300	Dental Screenings	323	Dental Screenings

Comments regarding meeting benchmark targets

1st round of screenings exceeded FY 17 benchmark. New relationship for services has been established with VNS. Participation of families are up on receiving services.

ECI Funding Investments

\$5,938.85	4 R Kids ECI funds expended
70.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$5,938.85	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
159	Ages 3-4
164	Ages 4-5
323	Total children served

323	# of children who were screened
19	# of children screened that were referred for follow up services
7	# of children who went to a dentist after a dental screening identified the need for additional treatment
304	# of children who did not have any untreated cavities

Number Children Served by County

77	Adair
71	Dallas
136	Madison
39	Warren
323	Total

Funds Expended by County

\$1,560.00	Adair
\$1,000.00	Dallas
\$2,162.00	Madison
\$934.05	Warren
\$5,656.05	Total

Other comments

(Indicate who were the subcontracts for Dental Screenings)
(This can be a short story or other information)

4 R Kids ECI Area Report FY17

2nd Quarter

Program service type as defined by ECI: Transportation - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)	
Name of Program:	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 1/11/17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$5,250.00	ECI grant award		
25	Transportation scholarships	12	Transportation scholarships

Comments regarding meeting benchmark targets

Demand in 2 of 4 counties of the ECI area. Applicants are still being added to the transportation rosters. Scholarships are below the benchmark target due to services in only two counties.

ECI Funding Investments

\$1,236.64	4 R Kids ECI funds expended
23.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$1,236.64	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
12	Ages 3-4
0	Ages 4-5
12	Total children served
98	# of days transportation was provided

Number Children Served by County	Funds Expended by County
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7	Adair	\$595.50	Adair
0	Dallas	\$0.00	Dallas
5	Madison	\$582.75	Madison
0	Warren	\$0.00	Warren
12	Total	\$1,178.25	Total

Other comments
 (Indicate who were the subcontracts for Dental Screenings)
 (This can be a short story or other information)

4 R Kids ECI Area Report FY17 2nd Quarter

Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	1/3/16

ECI Allocation

\$77,990.00	ECI grant award for Salary and Benefits
\$14,100.00	ECI grant award for expenses

ECI funding Investments

\$38,992.20	4 R Kids ECI funds expended for Salary and Benefits
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50.0%	% of 4 R Kids ECI funds expended
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\$6,395.43	4 R Kids ECI Funds expended for expenses
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45.4%	% of 4 R Kids ECI funds expended
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Outputs

103	# of payment vouchers processed
10	# of contracts monitored
2	# of state wide ECI Director meetings attended
33	# of community collaboration meeting convened
59	# of community collaboration meeting attended not hosted by ECI
21.5	# of professional development hours
334	# of community partners that receive regular communication
2	# of newsletters completed
158.16	# of vacation hours accumulated
480	# of sick leave hours accumulated
8127	# of miles driven

Other Comments

Many efforts have been dedicated to collaboration with local agencies to provide Paper Tigers viewings as well as participating in United Way's Opportunity Summit work. Collaboration is difficult to measure, but the long term benefits of building new relationships is crucial in trying to build a comprehensive early childhood system. The community partner email distribution list has grown by 10% in the first 6 months of the new fiscal year.

**4 R Kids ECI Area Report FY17
2nd Quarter**

Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date:	1/3/17

Allocation for Administrative Expenses

\$22,000.00	ECI grant for board administrative expenses
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ECI Funding Investments

\$8,170.00	4 R Kids ECI funds expended
37.1%	% of 4 R Kids ECI funds expended

Expended by category

\$4,999.98	expended on fiscal agent fees
\$1,533.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$703.57	expended on copies
\$100.00	expended on event sponsorship
\$288.19	expended on marketing
\$545.26	expended on misc
\$8,170.00	Total expended

Outputs

46	# of volunteer hours provided by board members
3	# of board meetings that meet quorum
1922	# of website hits
3	# of presentations provided by programs for professional development
4	# of advocacy, marketing, public awareness, events & presentations

Other Comments

A 4 R Kids ECI presentation was provided to the Heart of Iowa Mental health region and 3 Paper Tigers and ACES Presentations were provided as marketing/outreach during the first 6 months.

All 9 legislators in the 4 county area were provided with a FY16 annual report and invitation to attend the 6th Annual Appreciation reception.

Over 80 people attended the 6th Annual Appreciation Reception held December 1, 2016. This was the largest attendance in six years. 1 legislator attended.

145 Facebook likes, up 5 from the previous fiscal year.