

**4 R Kids ECI Area Report FY17  
1st Quarter**

Program service type as defined by ECI: Dental - Direct

|                         |   |                      |
|-------------------------|---|----------------------|
| <b>Agency:</b>          | Dallas County ISU Extension (with subcontracts)                                 |                      |
| <b>Name of Program:</b> | Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County |                      |
| <b>Completed By:</b>    | Val Cameron   | <b>Date:</b> 10/7/16 |

| Benchmark Targets and ECI Grant Award |                   | Year To Date Completed |                   |
|---------------------------------------|-------------------|------------------------|-------------------|
| \$8,400.00                            | ECI grant award   |                        |                   |
| 300                                   | Dental Screenings | 155                    | Dental Screenings |

**Comments regarding meeting benchmark targets**

Screenings completed in September and October. Sub-contracts in place. Billing will be reported 2nd quarter.

| ECI Funding Investments |                                  |
|-------------------------|----------------------------------|
| \$0.00                  | 4 R Kids ECI funds expended      |
| <b>0.0%</b>             | % of 4 R Kids ECI funds expended |

| Other Funding Expended and Source (inkind is not to be reported only cash) |                              |
|--|------------------------------|
| \$0.00   |                              |
| \$0.00   |                              |
| \$0.00   |                              |
| <b>\$0.00</b>  | <b>Total cost of program</b> |

**Outputs**

**Age of Children Served**

|            |                              |
|------------|------------------------------|
| 0          | Age Prenatal                 |
| 0          | Ages 0-1                     |
| 0          | Ages 1-2                     |
| 0          | Ages 2-3                     |
| 155        | Ages 3-4                     |
| 0          | Ages 4-5                     |
| <b>155</b> | <b>Total children served</b> |

|            |   |
|------------|---|
| <b>155</b> | # of children who were screened   |
| <b>15</b>  | # of children screened that were referred for follow up services  |
| <b>0</b>   | # of children who went to a dentist after a dental screening identified the need for additional treatment |
| <b>141</b> | # of children who did not have any untreated cavities   |

| Number Children Served by County |              | Funds Expended by County |              |
|----------------------------------|--------------|--------------------------|--------------|
| 0                                | Adair        | \$0.00                   | Adair        |
| 0                                | Dallas       | \$0.00                   | Dallas       |
| 136                              | Madison      | \$0.00                   | Madison      |
| 19                               | Warren       | \$0.00                   | Warren       |
| <b>155</b>                       | <b>Total</b> | <b>\$0.00</b>            | <b>Total</b> |

**Other comments**  
(Indicate who were the subcontracts for Dental Screenings)  
(This can be a short story or other information)

Subcontractors are Warren County Public Health (Warren and Madison County); Visiting Nurse Services (Dallas County) and Matura (Adair County).

## 4 R Kids ECI Area Report FY17

### 1st Quarter

Program service type as defined by ECI: Family Support - long term home visitation

**Agency:** Partners in Family Development

**Name of Program:** Parents as Teachers

**Completed By:** Jovanka Westbrook **Date:** October 12, 2016

| Benchmark Targets and ECI Grant Award |                 | Year To Date Completed |                 |
|---------------------------------------|-----------------|------------------------|-----------------|
| \$280,784.00                          | ECI grant award |                        |                 |
| 110                                   | Families        | 90                     | Families        |
| 1000                                  | Visits          | 245                    | Visits          |
| 12                                    | Group Parent Ed | 0                      | Group Parent Ed |
| 2.875                                 | FTE Educators   | 2.875                  | FTE Educators   |
| 0.5                                   | FTE Supervisor  | 0.5                    | FTE Supervisor  |
| 0.5                                   | FTE Director    | 0.5                    | FTE Director    |

#### Comments regarding meeting benchmark targets

We are on target to meet benchmarks. Group Connections will begin in October. First quarter is dedicated to enrolling new families. It is the quarter in which we receive the most referrals. Our newest team member has started to see families. Her primary area will be Madison County but will go into southern Dallas County as well. Outreach efforts in Madison County will be a priority in the next quarter. Many families in Madison County exited when the previous Parent Educator retired.

| Number of Home Visits By County |              | Number of New Families Enrolled |              |
|---------------------------------|--------------|---------------------------------|--------------|
| 144                             | Dallas       | 8                               | Dallas       |
| 3                               | Madison      | 1                               | Madison      |
| 98                              | Warren       | 9                               | Warren       |
| <b>245</b>                      | <b>Total</b> | <b>18</b>                       | <b>Total</b> |

#### ECI Funding Investments

\$64,849.05 4 R Kids ECI funds expended

**23.1%** % of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

**\$64,849.05** Total cost of program

#### Outputs

**110** # of children served

**18** # of newly enrolled families

**16** # of newly enrolled families that met enrollment criteria

**14** # of exited families

**0** # of children referred to Early Intervention Services

**0** # of group meetings

**75** # of referrals from Coordinated Intake project

|       |  |
|-------|--|
| 4     | # of referrals from Coordinated Intake project that accepted service                                     |
| 3     | # of referrals from Coordinated Intake project that were already enrolled in your family support program |
| 84.0% | home visit completion rate   |
| 4     | # of families referred by Maternal Child Health (DCPH)   |
| 5     | # of families from Maternal Child Health (DCPH) that accepted service                                    |
| Yes   | Has there been a client waiting list at any time this quarter, Yes or No                                 |

**Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

We received 4 new referrals from Maternal Child Health (DCPH) this quarter. We had 5 families enroll from MCH; some had been referred prior to this quarter but their actual enrollment date was within this quarter. Of those 5, 3 were initially given by MCH to LSI New Parent Program (NPP), and then NPP referred them to us when they were not able to enroll them nor put them on their own waiting list. Our waiting list continues to grow every month even though we are enrolling new families regularly. Primarily the waiting list is due to referrals from Shared visions and Coordinated Intake. However, we do have an Educator on a leave of absence until November. Her assigned families are being covered by other Educators. We anticipate that upon her return, we will be able to clear families off of the list more quickly. In addition, we are looking at increasing the caseload of one of the Educators in Dallas County. Referrals are coming in from new sources, as well, so we anticipate that even with increased hours for one Educator and the return of the other, we will continue to have a waiting list throughout the year. At the end of this quarter, we had 25 families on the waiting list. At the time of this writing, DAISEY reports are not available. the deadline for entering quarterly data into DAISEY is the 15th of the month. It is anticipated that the first quarter DAISEY report will be available in the weeks following the 15th. The following story was shared by a Parent Educator: " While on a visit with a family this month, I asked Mom what changes do you see in your son since we started visiting a year ago? She looked at me and said ' Oh my gosh, he is so different. He is talking so much more, he plays games with his father and me, he likes to play with other children inside and out. He participates in our visits. He is asking to go to school and a year ago I would never have imagined him wanting to be out of the house and away from his father or myself. We went to see my family in Chicago this last weekend and my sister said to me, 'what have you done to him? He is like a completely different child, talking and playing with other children,he talks to us (the adults), even a few months ago he wouldn't do that! We are so excited he is so much more outgoing and is learning things so much faster!"

## 4 R Kids ECI Area Report FY17

### 1st Quarter

Program service type as defined by ECI: Family Support - long term home visitation

|                         |                                  |              |          |
|-------------------------|----------------------------------|--------------|----------|
| <b>Agency:</b>          | Southerwestern Community College |              |          |
| <b>Name of Program:</b> | Parents as Teachers              |              |          |
| <b>Completed By:</b>    | Kristie Nixon                    | <b>Date:</b> | 10-10-16 |

| Benchmark Targets and ECI Grant Award |                         | Year To Date Completed |                         |
|---------------------------------------|-------------------------|------------------------|-------------------------|
| \$72,804.00                           | ECI grant award         |                        |                         |
| 25                                    | Families                | 18                     | Families                |
| 340                                   | Visits                  | 58                     | Visits                  |
| 12                                    | Group Parent Ed         | 2                      | Group Parent Ed         |
| 1                                     | FTE Educators           | 1                      | FTE Educators           |
| 0.29                                  | FTE Director/Supervisor | 0.29                   | FTE Director/Supervisor |
|                                       |                         |                        |                         |

#### Comments regarding meeting benchmark targets

The visits are low this quarter for a couple of reasons. Numerous families cancelled due to illness. There are also 2 families on the case load that became involved with DHS. One family had children removed from parent. This family was weekly visits. The parent is trying to mee the goals DHS has set to have children back.

| Number of Home Visits By County |       | Number of New Families Enrolled |       |
|---------------------------------|-------|---------------------------------|-------|
| 58                              | Adair | 2                               | Adair |

| ECI Funding Investments |                                  |
|-------------------------|----------------------------------|
| \$18,677.57             | 4 R Kids ECI funds expended      |
| 25.7%                   | % of 4 R Kids ECI funds expended |

| Other Funding Expended and Source (inkind is not to be reported only cash) |                              |
|--|------------------------------|
| \$1,428.00   | CBCAP                        |
| \$1,969.21   | ICAPP                        |
| \$0.00   |                              |
| <b>\$22,074.78</b>   | <b>Total cost of program</b> |

| Outputs |  |
|---------|--|
| 26      | # of children served   |
| 2       | # of newly enrolled families   |
| 2       | # of newly enrolled families that met enrollment criteria  |
| 1       | # of exited families   |
| 1       | # of children referred to Early Intervention Services  |
| 2       | # of group meetings  |
| 16      | # of referrals from Coordinated Intake project   |
| 0       | # of referrals from Coordinated Intake project that accepted service                                     |
|         | # of referrals from Coordinated Intake project that were already enrolled in your family support program |
| 0       |  |
| 62%     | home visit completion rate 58 visits complete. 36 non complete.  |
| No      | Has there been a client waiting list at any time this quarter, Yes or No                                 |

#### Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

While there are several referrals form Coordinated In take none of the families were willing to participate in services even with the free book incentive. If any programs are having success enrolling families into services we would be open to ideas. Currently we reach out through a phone call, email or send a letter if they don't have a phone or email.

## 4 R Kids ECI Area Report FY17

### 1st Quarter

Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency: Lutheran Services in Iowa

Name of Program: New Parent Program

Completed By: colleen theis Date: 10/13/2016

| Benchmark Targets and ECI Grant Award |                            | Year To Date Completed |                            |
|---------------------------------------|----------------------------|------------------------|----------------------------|
| \$114,003.00                          | ECI grant award            |                        |                            |
| 36                                    | Families                   | 26                     | Families                   |
| 780                                   | Visits                     | 129                    | Visits                     |
| 1.85                                  | FTE Family Support Workers | 1.85                   | FTE Family Support Workers |
| 0.475                                 | FTE Supervisor             | 0.475                  | FTE Supervisor             |

#### Comments regarding meeting benchmark targets

program is currently on track for meeting the number of families enrolled. to date program has enrolled two new families. there are currently 12 families that are in the process of creative outreach with an additional family is to be enrolled next week. program is confident that the collaborative efforts that are soon to be underway in madison county will only increase the number of potential referrals for the new parent program.

| Number of Home Visits By County |              | Number of New Families Enrolled |              |
|---------------------------------|--------------|---------------------------------|--------------|
| 0                               | Adair        | 0                               | Adair        |
| 50                              | Dallas       | 1                               | Dallas       |
| 5                               | Madison      | 0                               | Madison      |
| 74                              | Warren       | 1                               | Warren       |
| 129                             | <b>Total</b> | 2                               | <b>Total</b> |

#### ECI Funding Investments

|             |                                  |
|-------------|----------------------------------|
| \$27,223.09 | 4 R Kids ECI funds expended      |
| 23.9%       | % of 4 R Kids ECI funds expended |

#### Other Funding Expended and Source (inkind is not to be reported only cash)

|             |                              |
|-------------|------------------------------|
| \$1,250.00  |                              |
| \$0.00      |                              |
| \$0.00      |                              |
| \$28,473.09 | <b>Total cost of program</b> |

#### Outputs

|       |  |
|-------|--|
| 26    | # of children served   |
| 2     | # of newly enrolled families   |
| 2     | # of newly enrolled families that met enrollment criteria  |
| 2     | # of exited families   |
| 0     | # of children referred to Early Intervention Services  |
| 0     | # of group meetings  |
| 12    | # of referrals from Coordinated Intake project   |
| 0     | # of referrals from Coordinated Intake project that accepted service                                     |
| 0     | # of referrals from Coordinated Intake project that were already enrolled in your family support program |
| 84.0% | home visit completion rate   |
| 6     | # of families referred by Maternal Child Health (DCPH)   |
| 0     | # of families from Maternal Child Health (DCPH) that accepted service                                    |
| no    | Has there been a client waiting list at any time this quarter, Yes or No                                 |

#### Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

The madison county WIC clinic collaborative meetings have been developed. This has been coordinated primarily by Dawn Holt of the New parent program. programs that will be participating are, the New parent program, the food and nutrition program, Preschool enrollment, CRISP, and Parents as teachers. the first day WIC day will be held Oct. 27th 2016. Information on all programs will be shared.

**4 R Kids ECI Area Report FY17  
1st Quarter**

Program service type as defined by ECI: Family Support - long term home visitation

|                         |                              |              |            |
|-------------------------|------------------------------|--------------|------------|
| <b>Agency:</b>          | Dallas County Public Health  |              |            |
| <b>Name of Program:</b> | Maternal Child Health        |              |            |
| <b>Completed By:</b>    | Ann Cochran & Stephanie Birt | <b>Date:</b> | 10/13/2016 |

| Benchmark Targets and ECI Grant Award |                         | Year To Date Completed |                         |
|---------------------------------------|-------------------------|------------------------|-------------------------|
| \$69,222.00                           | ECI grant award         |                        |                         |
| 105                                   | Families                | 45                     | Families                |
| 380                                   | Visits                  | 140                    | Visits                  |
| 1.66                                  | FTE Nurse/Social Worker | 1.66                   | FTE Nurse/Social Worker |

**Comments regarding meeting benchmark targets**

DCPHNS is in line to meet our benchmarks for FY2017.

| Number of Home Visits By County | Number of New Families Enrolled |
|---------------------------------|---------------------------------|
| <b>140</b> Dallas               | <b>12</b> Dallas                |

**ECI Funding Investments**

|              |                                  |
|--------------|----------------------------------|
| \$18,643.42  | 4 R Kids ECI funds expended      |
| <b>26.9%</b> | % of 4 R Kids ECI funds expended |

**Other Funding Expended and Source (inkind is not to be reported only cash)**

|                    |                              |
|--------------------|------------------------------|
| \$3,072.31         | IDPH SIM Grant               |
| \$0.00             |                              |
| \$0.00             |                              |
| <b>\$21,715.73</b> | <b>Total cost of program</b> |

**Outputs**

|              |   |
|--------------|---|
| <b>45</b>    | # of children served  |
| <b>12</b>    | # of newly enrolled families  |
| <b>12</b>    | # of newly enrolled families that met enrollment criteria                         |
| <b>4</b>     | # of exited families  |
| <b>1</b>     | # of children referred to Early Intervention Services                             |
| <b>0</b>     | # of group meetings   |
| <b>4</b>     | # of referrals from Coordinated Intake project                                    |
| <b>0</b>     | # of referrals from Coordinated Intake project that accepted service              |
| <b>1</b>     | # of referrals from Coordinated Intake project that were already enrolled in your |
| <b>87.0%</b> | home visit completion rate  |
| <b>10</b>    | # of families referred to ECI funded family support programs                      |
| <b>9</b>     | # of families referred to Parents as Teachers (PFD)                               |
| <b>1</b>     | # of families referred to New Parent Program (LSI)                                |
| <b>No</b>    | Has there been a client waiting list at any time this quarter, Yes or No          |

**Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

In regards to the Coordinated Intake numbers - they do not match our monthly reports as we realized that our internal system for reporting was not tracking them properly. From this point forward, we will correct this issue and will report the correct numbers monthly.

Comments re: DAISEY - 'Clients by name' has been very helpful and is much easier to search & enter information. We miss the Dashboard that was available on RedCap, because it allowed us to easily see when clients had completed certain aspects (i.e. PPD screening) of the program. It's very disappointing that we are not able to pull our quarterly report numbers yet, as there is no way for us to check and make sure that we are matching what was reported in DAISEY with what we have in our systems.

**4 R Kids ECI Area Report FY17  
1st Quarter**

|  |   |               |
|--|---|---------------|
| Program service type as defined by ECI: Child Care Nurse Consultant - Indirect |   |               |
| Agency:  | Warren County Health Services                               |               |
| Name of Program:   | Child Care Nurse Consultant serving Madison & Warren County |               |
| Completed By:  | Shelly Jensen RN BSN  | Date: 10-5-16 |

| Benchmark Targets and ECI Grant Award |                             | Year To Date Completed |                             |
|---------------------------------------|-----------------------------|------------------------|-----------------------------|
| \$37,126.00                           | ECI grant award             |                        |                             |
| 33                                    | providers served            | 18                     | providers served            |
| 4                                     | health and safety trainings | 1                      | health and safety trainings |
| 95                                    | onsite visits               | 28                     | onsite visits               |
| 0.4                                   | FTE qualified CCNC          | 0.4                    | FTE qualified CCNC          |

**Comments meeting benchmark targets**

Making steady progress towards benchmark targets.

**ECI Funding Investments**

|              |                                  |
|--------------|----------------------------------|
| \$6,579.15   | 4 R Kids ECI funds expended      |
| <b>17.7%</b> | % of 4 R Kids ECI funds expended |

**Other Funding Expended and Source (inkind is not to be reported only cash)**

|                   |                              |
|-------------------|------------------------------|
| \$0.00            |                              |
| \$0.00            |                              |
| \$0.00            |                              |
| <b>\$6,579.15</b> | <b>Total cost of program</b> |

**Outputs**

**Number of programs participating with nurse consultant by QRS category  
(A program may be counted more in more than one category)**

|   |             |           |                             |
|---|-------------|-----------|-----------------------------|
| 0 | QRS Level 1 | 0         | Non-Registered              |
| 4 | QRS Level 2 | 10        | DHS Registered              |
| 2 | QRS Level 3 | 7         | DHS Licensed                |
| 4 | QRS Level 4 | 0         | DE Regulated/license exempt |
| 1 | QRS Level 5 | <b>28</b> | <b>Grand total</b>          |

|    |  |
|----|--|
| 0  | # of children with special health care needs                     |
| 16 | # of technical assistance contacts                               |
| 11 | # of early learning programs participating in quality initiative |

**Other comments  
(This can be a short story or other information)**

Working with several providers related to Essentials Training and Emergency Plans as required by DHS.

**4 R Kids ECI Area Report FY17  
1st Quarter**

|  |  |                               |                      |
|--|--|-------------------------------|----------------------|
| <b>Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect</b> |  |                               |                      |
| <b>Agency:</b>   | Orchard Place/Child Care Resource and Referral   |                               |                      |
| <b>Name of Program:</b>  | ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County |                               |                      |
| <b>Completed By:</b>   | Leslie Stonehocker   | <b>Date:</b>                  | 10/7/16              |
| <b>Benchmark Targets and ECI Grant Award</b>   |  | <b>Year To Date Completed</b> |                      |
| \$4,751.00   | ECI grant award  |                               |                      |
| 13   | provider mini grants   | 3                             | Provider mini grants |

**Comments regarding meeting benchmark targets**

One grant was awarded to a program that completed ChildNet training, ChildNet Certification, and applied for a QRS Level 2. Additionally, a second program completed the same steps as the previous provider. Due to this second program being a C2, a co-provider received a \$50 incentive. Both programs were able to complete the ChildNet training during the summer months allowing them to be eligible for the incentive program Q1.

**ECI Funding Investments**

|              |                                  |
|--------------|----------------------------------|
| \$787.50     | 4 R Kids ECI funds expended      |
| <b>16.6%</b> | % of 4 R Kids ECI funds expended |

**Other Funding Expended and Source (in kind is not to be reported only cash)**

|                 |                              |
|-----------------|------------------------------|
| \$0.00          |                              |
| \$0.00          |                              |
| \$0.00          |                              |
| <b>\$787.50</b> | <b>Total cost of program</b> |

**Outputs**

|          |  |
|----------|--|
| <b>2</b> | # of programs participating in the funded quality improvement activity |
|----------|--|

**Number of programs participating in quality initiative by QRS category**

|          |              |
|----------|--------------|
| 0        | QRS Level 1  |
| 2        | QRS Level 2  |
| 0        | QRS Level 3  |
| 0        | QRS Level 4  |
| 0        | QRS Level 5  |
| <b>2</b> | <b>Total</b> |

**Number of programs participating in the quality initiative by category**

|          |                      |
|----------|----------------------|
| 0        | QRS 3, 4, 5          |
| 0        | IQPPS Verified       |
| 0        | NAEYC Accredited     |
| 0        | NAFCC Accredited     |
| 0        | Head Start Standards |
| <b>0</b> | <b>Total</b>         |

| Number of mini grants by County |              | Amount Expended by County |              |
|---------------------------------|--------------|---------------------------|--------------|
| 0                               | Adair        | \$0.00                    | Adair        |
| 0                               | Dallas       | \$0.00                    | Dallas       |
| 0                               | Madison      | \$0.00                    | Madison      |
| 3                               | Warren       | \$787.50                  | Warren       |
| <b>3</b>                        | <b>Total</b> | <b>\$787.50</b>           | <b>Total</b> |

**Other comments**

**(This can be a short story or other information)**

A provider who benefited from the quality improvement grant in Quarter 1 has been a provider off and on for the past few years. After the child care consultant met with the provider last spring to do an information meeting overview, the provider decided this time she would try the ChildNet series since her friends raved about how wonderful it is. While the provider attended the series, the child care consultant met with the provider monthly to break down each module and answer any questions the provider had. Together, the provider and child care consultant reviewed the ChildNet checklist to ensure quality initiatives were in place such as being 100% compliant with the DHS checklist, participating in the Child and Adult Care Food Program, purchasing child care liability insurance, and creating enhanced policies. Once the provider became ChildNet Certified and applied for QRS Level 2, she told the child care consultant, "Wow, you made this such an easy process! My only regret is not doing this sooner!" By having the child care consultant break this process into smaller steps, the provider was able to achieve ChildNet Certification, and is now encouraging other providers to follow her steps.

## 4 R Kids ECI Area Report FY17

### 1st Quarter

Program service type as defined by ECI: Professional Development Training - Indirect

|                         |   |                      |
|-------------------------|---|----------------------|
| <b>Agency:</b>          | Dallas County ISU Extension   |                      |
| <b>Name of Program:</b> | Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County |                      |
| <b>Completed By:</b>    | Myra Willms   | <b>Date:</b> 10.4.16 |

| Benchmark Targets and ECI Grant Award |                 | Year To Date Completed |                 |
|---------------------------------------|-----------------|------------------------|-----------------|
| \$89,654.00                           | ECI grant award |                        |                 |
| 44                                    | Trainings       | 7                      | Trainings       |
| 145                                   | Provider visits | 8                      | Provider visits |
| 90                                    | Parent contacts | 10                     | Parent contacts |
| 1.25                                  | FTE             | 1.25                   | FTE             |

#### Comments regarding benchmark targets

After the grant award was made to us, we learned of new federal child care guidelines for training that impacted classes we offer. All licensed and registered child care providers, plus those providing care for children on Child Care Assistance (CCA) are now required to take a 12 hour health and safety course which for most providers will meet their training requirements for the year with DHS. This was effective in September 2016. Therefore, attendance at classes will lower as only those needing classes to fulfill other obligations such as CACFP or QRS requirements will probably be attending. I have seen the trend in all of the classes we have offered so far. Numbers in attendance have been low and I have cancelled one class already due to lack of enrollment. Once providers have taken the 12 hours series, it will be valid for 5 years. I think this year will show the decrease and it should pick back up next year. I think it is my best interest to lower the benchmark for trainings this year considerably to be fiscally responsible in the use of ECI dollars. The part time staff member under our grant has resigned her position. At this time, we have opted to not replace her due to less time needed to plan and execute trainings and we have made some changes in how we are facilitating our grants which could lower the number of providers receiving grants which in turn could potentially lower the number of provider visits we do.

#### ECI Funding Investments

|              |                                  |
|--------------|----------------------------------|
| \$21,136.37  | 4 R Kids ECI funds expended      |
| <b>23.6%</b> | % of 4 R Kids ECI funds expended |

#### Other Funding Expended and Source (inkind is not to be reported only cash)

|                    |                              |
|--------------------|------------------------------|
| \$0.00             |                              |
| \$0.00             |                              |
| \$0.00             |                              |
| <b>\$21,136.37</b> | <b>Total cost of program</b> |

#### Outputs

| # of Face to Face Contacts by County |              | # of Parent Contacts by County |              |
|--------------------------------------|--------------|--------------------------------|--------------|
| 0                                    | Adair        | 0                              | Adair        |
| 1                                    | Dallas       | 10                             | Dallas       |
| 5                                    | Madison      | 0                              | Madison      |
| 2                                    | Warren       | 0                              | Warren       |
| <b>8</b>                             | <b>Total</b> | <b>10</b>                      | <b>Total</b> |

| # of Trainings Conducted by County |              | # of Participants by County |              |
|------------------------------------|--------------|-----------------------------|--------------|
| 1                                  | Adair        | 11                          | Adair        |
| 1                                  | Dallas       | 3                           | Dallas       |
| 1                                  | Madison      | 8                           | Madison      |
| 4                                  | Warren       | 29                          | Warren       |
|                                    |              | 8                           | Polk         |
|                                    |              | 7                           | Other        |
| <b>7</b>                           | <b>Total</b> | <b>66</b>                   | <b>Total</b> |

#### Other Comments

(This can be a short story or other information)

## 4 R Kids ECI Area Report FY17

### 1st Quarter

Program service type as defined by ECI: WAGES -Indirect

|                         |  |                         |
|-------------------------|--|-------------------------|
| <b>Agency:</b>          | Iowa AEYC  |                         |
| <b>Name of Program:</b> | Professional Development - Serving Adair, Dallas, Madison, and Warren County |                         |
| <b>Completed By:</b>    | Dara Madigan   | <b>Date:</b> 10/07/2016 |

| Benchmark Targets and ECI Grant Award |                 | Year To Date Completed |
|---------------------------------------|-----------------|------------------------|
| \$23,437.43                           | ECI grant award |                        |
| 14-18                                 | Providers       | 2 Providers            |

#### Comments regarding meeting benchmark targets

Although a low number of participants received a supplement during the first quarter, we expect approximately 15 more currently planning to receive a supplement during the second quarter, due to the timing of their six-month commitment period.

#### ECI Funding Investments

|            |                                  |
|------------|----------------------------------|
| \$1,150.18 | 4 R Kids ECI funds expended      |
| 4.9%       | % of 4 R Kids ECI funds expended |

#### Other Funding Expended and Source (inkind is not to be reported only cash)

|            |   |
|------------|---|
| \$3,439.69 | W. K. Kellogg Foundation - Administrative Costs |
| \$0.00     |   |
| \$0.00     |   |
| \$4,589.87 | <b>Total cost of program</b>                    |

#### Outputs

|          |   |
|----------|---|
| <b>1</b> | # of child care center staff participating in salary supplements      |
| 0        | Adair   |
| 1        | Dallas  |
| 0        | Madison   |
| 0        | Warren  |
| <b>1</b> | # of child care development homes participating in salary supplements |
| 1        | Adair   |
| 0        | Dallas  |
| 0        | Madison   |
| 0        | Warren  |

#### Funds Expended by County

|            |              |
|------------|--------------|
| \$1,816.85 | Adair        |
| \$1,029.34 | Dallas       |
| \$871.84   | Madison      |
| \$871.84   | Warren       |
| \$4,589.87 | <b>Total</b> |

#### Other Comments

(This can be a short story or other information)

## 4 R Kids ECI Area Report FY17

### 1st Quarter

Program service type as defined by ECI: Coordinated Intake - Indirect

|                         |  |              |          |
|-------------------------|--|--------------|----------|
| <b>Agency:</b>          | Dallas County ISU Extension  |              |          |
| <b>Name of Program:</b> | Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County |              |          |
| <b>Completed By:</b>    | Val Cameron  | <b>Date:</b> | 10/12/16 |

| Benchmark Targets and ECI Grant Award |  | Year To Date Completed |   |
|---------------------------------------|--|------------------------|---|
| \$12,400.00                           | ECI grant award  |                        |   |
|                                       | families that enroll in a family support program (20% of those applying for tuition) |                        | families that enroll in a family support program(20% of those applying for tuition) |
| 20 est                                |  | 4                      |   |

#### Comments regarding meeting benchmark targets

Referrals prioritized to families with children 3 years or 4 year olds with younger siblings. Scholarship applicants down compared to FY 16. Book incentives provided to programs for families willing to have a home visit.

#### ECI Funding Investments

|              |                                  |
|--------------|----------------------------------|
| \$3,049.92   | 4 R Kids ECI funds expended      |
| <b>24.6%</b> | % of 4 R Kids ECI funds expended |

#### Other Funding Expended and Source (inkind is not to be reported only cash)

|                   |                              |
|-------------------|------------------------------|
| \$0.00            |                              |
| \$0.00            |                              |
| \$0.00            |                              |
| <b>\$3,049.92</b> | <b>Total cost of program</b> |

#### Outputs

|            |  |
|------------|--|
| <b>106</b> | # of intakes processed   |
| <b>106</b> | # of families served   |
| <b>4</b>   | # of families that received a referral and enrolled in a local program       |
| <b>102</b> | # of families that received a referral and did not enroll in a local program |

#### # of Families Referred by Program

|            |                          |
|------------|--------------------------|
| 16         | SWCC - PAT               |
| 75         | PFD - PAT                |
| 12         | LSI - New Parent Program |
| 4          | DCPH - MCH               |
| 0          | Other                    |
| <b>107</b> | <b>Total</b>             |

#### # of Families Accepting Service by County

|          |              |
|----------|--------------|
| 0        | Adair        |
| 1        | Dallas       |
| 1        | Madison      |
| 2        | Warren       |
| 0        | Other        |
| <b>4</b> | <b>Total</b> |

#### Other comments

(This can be a short story or other information)

## 4 R Kids ECI Area Report FY17

### 1st Quarter

Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect

|                         |  |                       |
|-------------------------|--|-----------------------|
| <b>Agency:</b>          | Dallas County ISU Extension  |                       |
| <b>Name of Program:</b> | Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County |                       |
| <b>Completed By:</b>    | Val Cameron  | <b>Date:</b> 12/12/16 |

| Benchmark Targets and ECI Grant Award |                        | Year To Date Completed |                        |
|---------------------------------------|------------------------|------------------------|------------------------|
| \$49,628.00                           | ECI grant award        |                        |                        |
| 60                                    | Visits                 | 9                      | Visits                 |
| 20                                    | Preschools             | 28                     | Preschools             |
| 1                                     | Complete Preschool Map | 0                      | Complete Preschool Map |
| 0.8                                   | FTE                    | 0.8                    | FTE                    |

#### Comments regarding meeting benchmark targets

Fall visits have begun. Preschool mapping will be completed during fall visits. 5 new programs serving low income families this year in Dallas County. Several applications still pending and several never attended after processing.

#### ECI Funding Investments

|              |                                  |
|--------------|----------------------------------|
| \$12,660.09  | 4 R Kids ECI funds expended      |
| <b>25.5%</b> | % of 4 R Kids ECI funds expended |

#### Other Funding Expended and Source (inkind is not to be reported only cash)

|                    |                              |
|--------------------|------------------------------|
| \$0.00             |                              |
| \$0.00             |                              |
| \$0.00             |                              |
| <b>\$12,660.09</b> | <b>Total cost of program</b> |

#### Outputs

|            |  |
|------------|--|
| <b>179</b> | # of tuition assistance applications completed                     |
| <b>28</b>  | # of programs in which children received direct tuition assistance |

#### Number of programs in which children recieved direct tuition assistance at each of the following levels

|           |              |
|-----------|--------------|
| 1         | QRS Level 3  |
| 8         | QRS Level 4  |
| 6         | QRS Level 5  |
| <b>15</b> | <b>Total</b> |

**149** # of children that received tuition assistance to an early learning enviroment

**30** # of tuition assistance applications that were turned down

**30** # of children applying for the scholarship that did not receive it because of:(list reasons below)  
 (16)over income  
 (13) eligible for other progr ams  
 (1) other reasons

#### Other comments

(This can be a short story or other information)

## 4 R Kids ECI Area Report FY17

### 1st Quarter

Program service type as defined by ECI: Scholarships - Direct

|                         |  |              |          |
|-------------------------|--|--------------|----------|
| <b>Agency:</b>          | Dallas County ISU Extension (with subcontracts to preschools)                      |              |          |
| <b>Name of Program:</b> | Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County |              |          |
| <b>Completed By:</b>    | Val Cameron  | <b>Date:</b> | 10/13/16 |

| Benchmark Targets and ECI Grant Award |                        | Year To Date Completed |                        |
|---------------------------------------|------------------------|------------------------|------------------------|
| \$147,000.00                          | ECI grant award        |                        |                        |
| 180                                   | Preschool scholarships | 129                    | Preschool scholarships |
| 28                                    | Preschools served      | 28                     | Preschools served      |

#### Comments regarding meeting benchmark targets

Applications still being collected. Number of scholarships down from last school year. Working with 4 elementarys in Waukee now. 1 new program in Adel. 1 in Clive.

#### ECI Funding Investments

|              |                                  |
|--------------|----------------------------------|
| \$15,307.01  | 4 R Kids ECI funds expended      |
| <b>10.4%</b> | % of 4 R Kids ECI funds expended |

#### Other Funding Expended and Source (inkind is not to be reported only cash)

|                    |                              |
|--------------------|------------------------------|
| \$0.00             |                              |
| \$0.00             |                              |
| \$0.00             |                              |
| <b>\$15,307.01</b> | <b>Total cost of program</b> |

#### Outputs

|            |   |
|------------|---|
| <b>129</b> | # of total children served  |
| <b>28</b>  | # of preschool programs in which children received a scholarship        |
| <b>0</b>   | # of children screened for developmental delays                         |
| <b>0</b>   | # of children screened that were referred for follow up services        |
| <b>0</b>   | # of children demonstrating age appropriate skills                      |
| <b>15</b>  | # of early learning programs that have achieved a QRS Level, 3, 4, or 5 |

#### Number of Children By County

|            |              |
|------------|--------------|
| 27         | Adair        |
| 55         | Dallas       |
| 18         | Madison      |
| 29         | Warren       |
| <b>129</b> | <b>Total</b> |

#### Number of Families by County

|            |              |
|------------|--------------|
| 24         | Adair        |
| 54         | Dallas       |
| 17         | Madison      |
| 26         | Warren       |
| <b>121</b> | <b>Total</b> |

#### Funds Expended by County

|                    |              |
|--------------------|--------------|
| \$2,250.00         | Adair        |
| \$7,278.10         | Dallas       |
| \$1,599.00         | Madison      |
| \$3,451.00         | Warren       |
| <b>\$14,578.10</b> | <b>Total</b> |

#### Other comments

(This can be a short story or other information)

**4 R Kids ECI Area Report FY17  
1st Quarter**

**Program Service Type: ECI Director**

|                         |   |              |         |
|-------------------------|---|--------------|---------|
| <b>Agency:</b>          | Central Iowa Juvenile Detention Center/Debra Schrader |              |         |
| <b>Name of Program:</b> | ECI Executive Director                                |              |         |
| <b>Completed By:</b>    | Debra Schrader  | <b>Date:</b> | 10/3/16 |

**ECI Allocation**

|             |   |
|-------------|---|
| \$77,990.00 | ECI grant award for Salary and Benefits |
| \$14,100.00 | ECI grant award for expenses            |

**ECI funding Investments**

|              |   |
|--------------|---|
| \$19,496.10  | 4 R Kids ECI funds expended for Salary and Benefits |
| <b>25.0%</b> | % of 4 R Kids ECI funds expended                    |
| \$3,021.85   | 4 R Kids ECI Funds expended for expenses            |
| <b>21.4%</b> | % of 4 R Kids ECI funds expended                    |

**Outputs**

|        |   |
|--------|---|
| 49     | # of payment vouchers processed                                 |
| 10     | # of contracts monitored  |
| 1      | # of state wide ECI Director meetings attended                  |
| 17     | # of community collaboration meeting convened                   |
| 30     | # of community collaboration meeting attended not hosted by ECI |
| 13     | # of professional development hours                             |
| 313    | # of community partners that receive regular communication      |
| 1      | # of newsletters completed                                      |
| 124.92 | # of vacation hours accumulated                                 |
| 480    | # of sick leave hours accumulated                               |
| 4017   | # of miles driven   |

**Other Comments**

Much time was devoted to completing the annual report, reconciling the year end records and community collaboration and planning

**4 R Kids ECI Area Report FY17  
1st Quarter**

**Program Service Type: Board Administrative Expenses**

|                         |  |                      |
|-------------------------|--|----------------------|
| <b>Agency:</b>          | Central Iowa Juvenile Detention Center |                      |
| <b>Name of Program:</b> | Board administrative expenses          |                      |
| <b>Completed By:</b>    | Debra Schrader, Director               | <b>Date:</b> 10/3/16 |

**Allocation for Administrative Expenses**

|             |   |
|-------------|---|
| \$22,000.00 | ECI grant for board administrative expenses |
|-------------|---|

**ECI Funding Investments**

|              |                                  |
|--------------|----------------------------------|
| \$3,425.83   | 4 R Kids ECI funds expended      |
| <b>15.6%</b> | % of 4 R Kids ECI funds expended |

**Expended by category**

|                   |                                       |
|-------------------|---------------------------------------|
| \$2,499.99        | expended on fiscal agent fees         |
| \$0.00            | expended on board liability insurance |
| \$0.00            | expended on fiscal audit fees         |
| \$301.28          | expended on copies                    |
| \$486.37          | expended on event sponsorship         |
| \$120.19          | expended on marketing                 |
| \$18.00           | expended on misc                      |
| <b>\$3,425.83</b> | <b>Total expended</b>                 |

**Outputs**

|     |  |
|-----|--|
| 24  | # of volunteer hours provided by board members           |
| 1   | # of board meetings that meet quorum                     |
| 756 | # of website hits  |
| 2   | # of presentations provided by programs for professional |
| 1   | # of advocacy, marketing, public awareness, events &     |

**Other Comments**

Advocacy training was provided to the 4 R Kids Board by Mr. David Arens, Wells Fargo Wealth Advisor/State ECI Board member September 9, 2016.

ACES presentation in collaboration with Generation Wellness was provided to Adel Rotary August 10, 2016.

150 invitations to the 6th annual appreciation reception were printed. Invitations were sent to all legislators and board of supervisors in the 4 county area.

Collaboration between Madison County 1st Five and CRISP are underway to offer Paper Tigers and information on ACES.