

## 4 R Kids ECI Area Report FY15

### 1st Quarter

Program service type as defined by ECI: Family Support - long term home visitation

**Agency:** Partners in Family Development

**Name of Program:** Parents as Teachers

**Completed By:** Jovanka R. Westbrook

**Date:** 10/14/2014

#### Benchmark Targets and ECI Grant Award

#### Year To Date Completed

\$256,972.00	ECI grant award		
122	Families	80	Families
1000	Visits	198	Visits
12	Group Parent Ed	4	Group Parent Ed
2.375	FTE Educators	2	FTE Educators
0.375	FTE Supervisor	0.375	FTE Supervisor
0.75	FTE Director	0.75	FTE Director
1	Blockfest	0	Blockfest

#### Comments regarding meeting benchmark targets

During this quarter, the Program lost one .375 FTE Educator in August and another Educator has taken a leave of absence from Sept to November 2014. Prior to taking her leave, the Educator did complete 34 visits, all required reports and made arrangements for services(if required) for all of her families. One other .25FTE Educator has experienced significant health issues and was not able to perform to her capacity for a period of time. A significant number of families exited due to aging out of the program prior to July 1, 2014. We have had very positive momentum in enrolling new families in Madison County due to increased visibility and outreach efforts. We are partnering with Head Start in Madison County to offer parenting education and are also collaborating with other community partners for referrals and service coordination. We are in the process of searching for a Parent Educator to replace the Educator who left during this quarter and anticipate having someone identified and hired before year-end. The addition of a Program Supervisor has been extremely positive. She is providing the required reflective supervision for staff, as well as, working to make certain that the Program is meeting all required PAT Model Standards and also all of the standards for the Iowa Family Support Credential. In addition she is the contact person for Program referrals. The plans for the implementation of Blockfest are underway. The team has been trained and certified, an exhibit has been purchased and will be delivered in October and all required licensure, contracts and agreements have been completed.

#### Number of Home Visits By County

#### Number of New Families Enrolled

81	Dallas	3	Dallas
37	Madison	5	Madison
80	Warren	1	Warren
<b>198</b>	<b>Total</b>	<b>9</b>	<b>Total</b>

#### ECI Funding Investments

\$55,467.49 4 R Kids ECI funds expended

**21.6%** % of 4 R Kids ECI funds expended

#### Other Funding Expended and Source

\$2,760.00 CBCAP-Madison County

\$690.00	ICAPP - Madison County
\$0.00	
<b>\$58,917.49</b>	<b>Total cost of program</b>

**Outputs**

<b>9</b>	# of newly enrolled families
<b>7</b>	# of newly enrolled families that met enrollment criteria
<b>4</b>	# of exited families
<b>1</b>	# of children referred to Early Intervention Services
<b>3</b>	# of group meetings
<b>100</b>	# of referrals from Coordinated Intake project
<b>0</b>	# of referrals from Coordinated Intake project that accepted service
<b>2</b>	# of referrals from Coordinated Intake project that were already enrolled in your family support program
<b>81.0%</b>	home visit completion rate

**Other Comments**

**4 R Kids ECI Area Report FY2015  
1st Quarter**

Program service type as defined by ECI: Family Support - Intensive long term home visitation

<b>Agency:</b>	Lutheran Services in Iowa		
<b>Name of Program:</b>	New Parent Program		
<b>Completed By:</b>	Colleen Theis	<b>Date:</b>	10/14/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$125,000.00	ECI grant award		
36	Families	24	Families
648	Visits	94	Visits
4	Group Parent Ed	1	Group Parent Ed
1.8	FTE Family Support Workers	1.8	FTE Family Support Workers
0.5	FTE Supervisor	0.5	FTE Supervisor

**Comments regarding meeting benchmark targets**

The New Parent Program continues to strive to meet program benchmarks. The coordinated intake project has been a good source of referrals for program. We anticipate the enrollement of two families soon.

Number of Home Visits By County		Number of New Families Enrolled	
4	Adair	0	Adair
37	Dallas	3	Dallas
19	Madison	0	Madison
34	Warren	0	Warren
<b>94</b>	<b>Total</b>	<b>3</b>	<b>Total</b>

ECI Funding Investments	
\$28,190.00	4 R Kids ECI funds expended
<b>22.6%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source	
\$2,179.00	Warren County Decat, total award \$8,849
\$0.00	
\$0.00	
<b>\$30,369.00</b>	<b>Total cost of program</b>

Outputs	
<b>3</b>	# of newly enrolled families
<b>3</b>	# of newly enrolled families that met enrollment criteria
<b>4</b>	# of exited families
<b>1</b>	# of children referred to Early Intervention Services
<b>1</b>	# of group meetings
<b>8</b>	# of referrals from Coordinated Intake project
<b>0</b>	# of referrals from Coordinated Intake project that accepted service
	# of referrals from Coordinated Intake project that were already enrolled in your family support program
<b>1</b>	
<b>80.0%</b>	home visit completion rate

### **Other Comments**

The New Parent Program has received 6 referrals from the coordinated intake project, of those 6, one was already enrolled in program, two refused services after initial contact, two have intake visits set with assessment worker and one is still in outreach phase. The supervisory staff have been participating in the university of iowas family support supervisors training. This training will build supervisory skill and knowledge to provide supervision that best meets the needs of program and the direct service staff.

**4 R Kids ECI Area Report FY15  
1st Quarter**

Program service type as defined by ECI: Family Support - long term home visitation

**Agency:** Southerwestern Community College

**Name of Program:** Parents as Teachers

**Completed By:** Terry Wangberg **Date:** 10/15/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$72,543.00	ECI grant award		
25	Families	17	Families
340	Visits	75	Visits
12	Group Parent Ed	1	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.07	FTE Supervisor	0.07	FTE Supervisor
0.2	Administrator	0.2	FTE Administrator

**Comments regarding meeting benchmark targets**

On target for meeting visit benchmarks. No forseen issues.

Number of Home Visits By County	Number of New Families Enrolled
<b>75</b> Adair	<b>3</b> Adair

ECI Funding Investments	
\$17,968.08	4 R Kids ECI funds expended
<b>24.8%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source	
\$1,717.50	ICAPP
\$1,004.44	CBCAP
\$0.00	
<b>\$20,690.02</b>	<b>Total cost of program</b>

Outputs	
<b>3</b>	# of newly enrolled families
<b>3</b>	# of newly enrolled families that met enrollment criteria
<b>1</b>	# of exited families
<b>0</b>	# of children referred to Early Intervention Services
<b>1</b>	# of group meetings
<b>27</b>	# of referrals from Coordinated Intake project
<b>3</b>	# of referrals from Coordinated Intake project that accepted service
	# of referrals from Coordinated Intake project that were already enrolled
<b>5</b>	in your family support program
<b>78.0%</b>	home visit completion rate

**Other Comments**

**4 R Kids ECI Area Report FY15  
1st Quarter**

Program service type as defined by ECI: Family Support - long term home visitation

**Agency:** Dallas County Public Health

**Name of Program:** Maternal Child Health

**Completed By:** Shelley Horak **Date:** 10/10/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$78,000.00	ECI grant award		
105	Families	58	Families
760	Visits	198	Visits
1.41	FTE Nurse/Social Worker	0.24	FTE Nurse/Social Worker

**Comments regarding meeting benchmark targets**

The billable FTE dedicated to this program are the nurse and the social worker, therefore the .24 FTE noted in this report are accurate for billing purposes. The remaining FTE are provided in-kind. That time (.9 FTE) is provided by 3 DCPHNS staff. The other measures are on- schedule for meeting yearly bench marks.

Number of Home Visits By County	Number of New Families Enrolled
<b>198</b> Dallas	<b>20</b> Dallas

**ECI Funding Investments**

\$18,153.36	4 R Kids ECI funds expended
<b>23.3%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source**

\$854.26	Other staff: In-Kind from DCPHNS
\$1,613.73	Overhead from County Internal Services charges: In-Kind from County
\$0.00	
<b>\$20,621.35</b>	<b>Total cost of program</b>

**Outputs**

<b>20</b>	# of newly enrolled families
<b>20</b>	# of newly enrolled families that met enrollment criteria
<b>21</b>	# of exited families
<b>0</b>	# of children referred to Early Intervention Services
<b>0</b>	# of group meetings
<b>2</b>	# of referrals from Coordinated Intake project
<b>2</b>	# of referrals from Coordinated Intake project that accepted service
<b>0</b>	# of referrals from Coordinated Intake project that were already enrolled
<b>91%</b>	home visit completion rate

**Other Comments**

While referrals were provided from Coordinated Intake, the referred families were not appropriate for our MCH Home Visitation program. Therefore, we referred them to another appropriate resource. In general, the process works, but is taking some time to become refined and accurate. DCPHNS will continue to work with New Opportunities toward billing Medicaid for MCH services as a subcontractor under their Title V Block Grant. A meeting to discuss any progress is scheduled on October 17th.

**4 R Kids ECI Area Report FY15  
1st Quarter**

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

<b>Agency:</b>	New Opportunities Inc		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Dallas County		
<b>Completed By:</b>	Paula Klocke	<b>Date:</b>	10/13/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$34,983.00	ECI grant award		
30	providers served	47	providers served
4	health and safety trainings	3	health and safety trainings
115	onsite visits	16	onsite visits
0.5	FTE qualified CCNC	0.5	FTE qualified CCNC

**Comments regarding meeting benchmark targets**

**ECI Funding Investements**

\$8,444.47	4 R Kids ECI funds expended
<b>24.1%</b>	% of 4 R Kids ECI funds expended

**Other funding expended and source**

\$0.00	
\$0.00	
\$0.00	
<b>\$8,444.47</b>	<b>Total cost of program</b>

**Outputs**

**Number of programs participating with nurse consultant by QRS category**

0	QRS Level 1	0	Non-registered
11	QRS Level 2	30	DHS Registered
3	QRS Level 3	30	DHS Licensed
13	QRS Level 4	0	DE Regulated/license exempt
3	QRS Level 5	<b>90</b>	<b>Grand total</b>
6	# of children with special health care needs		
50	# of technical assistance contacts		
8	# of early learning programs participating in quality initiative		

**Other comments**



**4 R Kids ECI Area Report FY15  
1st Quarter**

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect	
Agency:	Warren County Health Services
Name of Program:	Child Care Nurse Consultant serving Madison & Warren County
Completed By:	Shelly Jensen <span style="float: right;">Date: 10/7/2014</span>

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$33,205.00	ECI grant award		
35	providers served	17	providers served
3	health and safety trainings	1	health and safety trainings
100	onsite visits	34	onsite visits
0.4	FTE qualified CCNC	0.4	FTE qualified CCNC

**Comments meeting benchmark targets**

ECI Funding Investments	
\$6,005.47	4 R Kids ECI funds expended
<b>18.1%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source	
\$0.00	
\$0.00	
\$0.00	
<b>\$6,005.47</b>	<b>Total cost of program</b>

**Outputs**

**Number of programs participating with nurse consultant by QRS category**

0	QRS Level 1	1	Non-Registered
4	QRS Level 2	12	DHS Registered
1	QRS Level 3	4	DHS Licensed
6	QRS Level 4	0	DE Regulated/license exempt
2	QRS Level 5	<b>30</b>	<b>Grand total</b>

0	# of children with special health care needs
30	# of technical assistance contacts
13	# of early learning programs participating in quality initiative

**Other comments**

## 4 R Kids ECI Area Report FY15

### 1st Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	Cash incentives for child care providers - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Leslie Stonehocker	<b>Date:</b>	10/8/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$4,751.00	ECI grant award		
15 to 20	provider mini grants	0	Provider mini grants

#### Comments regarding meeting benchmark targets

In September 2014, Janelle created an application and a flyer to promote the grant opportunity.

#### ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
<b>0.0%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
<b>\$0.00</b>	<b>Total cost of program</b>

#### Outputs

<b>0</b>	# of programs participating in the funded quality improvement activity
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#### Number of programs participating in quality initiative by QRS category

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
0	QRS Level 4
0	QRS Level 5
<b>0</b>	<b>Total</b>

#### Number of programs participating in the quality initiative by category

0	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>0</b>	<b>Total</b>

Number of mini grants by County		Amount Expended by County	
0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
<b>0</b>	<b>Total</b>	<b>\$0.00</b>	<b>Total</b>

#### Other Comments

Grants will be reported on as they are awarded.

## 4 R Kids ECI Area Report FY15 1st Quarter

Program service type as defined by ECI: Professional Development Training - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Myra Willms	<b>Date:</b>	10/9/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$81,448.00	ECI grant award		
45	Trainings	11	Trainings
160	Provider visits	5	Provider visits
425	Parent contacts	0	Parent contacts
1.25	FTE	1.25	FTE

### Comments regarding benchmark targets

Trainings are on target for Fall classes. Had to cancel one class in Madison Co. due to lack of enrollment. Our visits to providers will increase during the Fall as we go through the mini grant process. Parent contacts will also be part of the grant process. We will see those numbers go up as providers complete steps of grant process.

### ECI Funding Investments

\$17,514.80	4 R Kids ECI funds expended
<b>21.5%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
<b>\$17,514.80</b>	Total cost of program

### Outputs

# of Face to Face Contacts by County		# of Parent Contacts by County	
0	Adair	0	Adair
5	Dallas	0	Dallas
0	Madison	0	Madison
0	Warren	0	Warren
<b>5</b>	<b>Total</b>	<b>0</b>	<b>Total</b>

# of Trainings Conducted by County		# of Participants by County	
0	Adair	1	Adair
7	Dallas	57	Dallas
1	Madison	5	Madison
3	Warren	39	Warren
		16	Polk
		1	Other
<b>11</b>	<b>Total</b>	<b>119</b>	<b>Total</b>

### Other Comments

We have a new process for mini grants this year. Much higher level of participation on the side of the providers using the Environmental Rating scales. Reception of the process has been well accepted by those participating, however, we have had some providers choose not to participate due to the work involved

## 4 R Kids ECI Area Report FY15

### 1st Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Myra Willms	<b>Date:</b>	10/9/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$12,951.20	ECI grant award		
10 to 15	provider mini grants	0	Provider mini grants

#### Comments regarding meeting benchmark targets

Grant applications were mailed to providers in August with a return deadline of September 26th for the first round. Second round, end of January. Payment of grants will be distributed in December and March. Process takes some time due to visits and completion of paperwork involved.

#### ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
<b>0.0%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
<b>\$0.00</b>	<b>Total cost of program</b>

#### Outputs

0	# of programs participating in the funded quality improvement activity
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#### Number of programs participating in quality initiative by QRS category

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
0	QRS Level 4
0	QRS Level 5
<b>0</b>	<b>Total</b>

#### Number of programs participating in the quality initiative by category

0	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>0</b>	<b>Total</b>

#### Number of mini grants by County

0	Adair
0	Dallas
0	Madison
0	Warren
<b>0</b>	<b>Total</b>

#### Amount Expended by County

\$0.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
<b>\$0.00</b>	<b>Total</b>

#### Other Comments

## 4 R Kids ECI Area Report FY15

### 1st Quarter

Program service type as defined by ECI: Coordinated Intake - Indirect

<b>Agency:</b>	Dallas County ISU Extension	
<b>Name of Program:</b>	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Val Cameron	<b>Date:</b> 10/14/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$10,923.00	ECI grant award		
40 to 60	families that enroll in a family support program	8	families that enroll in a family support program

#### Comments regarding meeting benchmark targets

We have seen success in the smallest county, so far. Monthly conference calls have been held with agencies with good response and networking. Referrals will start to slow down now. Family support programs have been encouraged to continue to reach out to families for parent education and group events. Marketing will be done to individual preschools the remainder of the fall.

#### ECI Funding Investments

\$2,415.56	4 R Kids ECI funds expended
<b>22.1%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
<b>\$2,415.56</b>	<b>Total cost of program</b>

#### Outputs

<b>141</b>	# of intakes processed
<b>0</b>	# of families served
<b>8</b>	# of families that received a referral and enrolled in a local program
<b>133</b>	# of families that received a referral and did not enroll in a local program

# of Families Referred by Program		# of Families Accepting Service by County	
27	SWCC - PAT	5	Adair
104	PFD - PAT	2	Dallas
8	LSI - New Parent Program	0	Madison
2	DCPH - MCH	1	Warren
0	Other	0	Other
<b>141</b>	<b>Total</b>	<b>8</b>	<b>Total</b>

#### Other Comments

**4 R Kids ECI Area Report FY15  
1st Quarter**

Program service type as defined by ECI: Preschool Coordination - Indirect	
Agency:	Dallas County ISU Extension
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and
Completed By:	Val Cameron <span style="float:right">Date: 10/14/2014</span>

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$43,690.00	ECI grant award		
85	Visits	10	Visits
35	Preschools	24	Preschools
1	Complete Preschool Map		Complete Preschool Map
1.25	FTE	1.25	FTE

**Comments regarding meeting benchmark targets**

Fall visits are being completed. The number of programs participating this year is down compared to the past years.

**ECI Funding Investments**

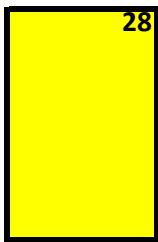
\$10,878.73	
<b>24.9%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source**

\$0.00	
\$0.00	
\$0.00	
<b>\$10,878.73</b>	<b>Total cost of program</b>

**Outputs**

<b>151</b>	# of tuition assistance applications completed
<b>24</b>	# of programs in which children received direct tuition assistance
<b>Number of programs in which children received direct tuition assistance at each of the following levels</b>	
2	QRS Level 3
11	QRS Level 4
4	QRS Level 5
<b>17</b>	<b>Total</b>
<b>134</b>	# of children that received tuition assistance to an early learning environment
<b>28</b>	# of tuition assistance applications that were turned down



28 # of children applying for the scholarship that did not receive it because  
of:(list reasons below)  
(16) over income  
(9) eligible for other porgrams  
(1) preschool program criteria not met  
(2) other reason

**Other Comments**

Several families (11) were approved that have moved or yet to start in a program.

## 4 R Kids ECI Area Report FY15

### 1st Quarter

Program service type as defined by ECI: Preschool Dental Screenings - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts)	
<b>Name of Program:</b>	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Val Cameron	<b>Date:</b> 10/13/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$6,000.00	ECI grant award		
300	Dental Screenings	0	Dental Screenings

#### Comments regarding meeting benchmark targets

Visits will be conducted in October and November. Programs were selected by high number of students on assistance and accessibility to dentists. Subcontracts are all in place for the 2014-2015 school year.

#### ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
<b>0.0%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
<b>\$0.00</b>	Total cost of program

#### Outputs

##### Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
0	Ages 3-4
0	Ages 4-5
<b>0</b>	Total children served

0	# of children who were screened
0	# of children screened that were referred for follow up services
0	# of children who went to a dentist after a dental screening identified the need for additional treatment
0	# of children who did not have any untreated cavities

Number Children Served by County		Funds Expended by County	
0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
<b>0</b>	Total	<b>\$0.00</b>	Total

#### Other Comments



## 4 R Kids ECI Area Report FY15

### 1st Quarter

Program service type as defined by ECI: Preschool Scholarship - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	10/13/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$180,000.00	ECI grant award		
185	Preschool scholarships	123	Preschool scholarships
35	Preschools served	23	Preschools served

#### Comments regarding meeting benchmark targets

The number of students on assistance is down this year. We lost a preschool in Adel which closed and also a program in Earham due to Voluntary Preschool funding. This is a loss of around 25 students. We currently have 0 Dallas or Warren County students attending outside the county which is a first. Programs also report a decline in enrollment this year. Press release has been done which is the 1st time in two years that it has been needed. Additional marketing will be done at WIC clinics, Mother's clubs, and library storytimes.

#### ECI Funding Investments

\$11,800.95	4 R Kids ECI funds expended
<b>6.6%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
<b>\$11,800.95</b>	<b>Total cost of program</b>

#### Outputs

<b>123</b>	# of total children served
<b>23</b>	# of preschool programs in which children received a scholarship
<b>0</b>	# of children screened for developmental delays
<b>0</b>	# of children screened that were referred for follow up services
<b>0</b>	# of children demonstrating age appropriate skills
<b>17</b>	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

#### Number of Children By County

22	Adair
46	Dallas
20	Madison
35	Warren
<b>123</b>	<b>Total</b>

#### Number of Families by County

21	Adair
46	Dallas
20	Madison
32	Warren
<b>119</b>	<b>Total</b>

#### # of Children Served by County

22	Adair
46	Dallas
20	Madison
35	Warren
<b>123</b>	<b>Total</b>

#### Funds Expended by County

\$1,706.50	Adair
\$4,453.80	Dallas
\$1,859.00	Madison
\$3,781.65	Warren
<b>\$11,800.95</b>	<b>Total</b>

#### Other Comments

## 4 R Kids ECI Area Report FY15

### 1st Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Dallas County ISU Extension	
<b>Name of Program:</b>	Quality Improvement Mini Grants for preschools - serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Val Cameron	<b>Date:</b> 10/13/2014

Benchmark Targets and ECI Grant Award		Year To Date Completed
\$5,000.00	ECI grant award	
13	preschool mini grants	0

#### Comments regarding meeting benchmark targets

Grant applications were mailed to providers in August with a return deadline of September 26th for the first round. Second round, end of January. Payment of grants will be distributed in December and March. Visits are now being completed.

#### ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
<b>0.0%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
<b>\$0.00</b>	Total cost of program

#### Outputs

0	# of programs participating in the funded quality improvement activity
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#### Number of programs participating in quality initiative by QRS category

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
0	QRS Level 4
0	QRS Level 5
<b>0</b>	Total

#### Number of programs participating in the quality initiative by category

0	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>0</b>	Total

#### Number of Preschools Served By County

0	Adair
0	Dallas
0	Madison
0	Warren
<b>0</b>	Total

#### Number of Mini Grants by County

0	Adair
0	Dallas
0	Madison
0	Warren
<b>0</b>	Total

**Funding Expended By County**

\$0.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
<b>\$0.00</b>	<b>Total</b>

**Other Comments**

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**Program service type: ECI Director**

<b>Agency:</b>	Central Iowa Juvenile Detention Center/Debra Schrader		
<b>Name of Program:</b>	ECI Executive Director		
<b>Completed By:</b>	Debra Schrader	<b>Date:</b>	10/6/2014

**ECI Allocation**

\$76,165.00	ECI grant award for Salary and Benefits
\$12,600.00	ECI grant award for expenses

**ECI Funding Investments**

\$19,040.70	4 R Kids ECI funds expended for Salary and Benefits
<b>25.0%</b>	% of 4 R Kids ECI funds expended

\$2,198.88	4 R Kids ECI Funds expended for expenses
<b>17.5%</b>	% of 4 R Kids ECI funds expended

**Outputs**

10	# of contracts monitored
0	# of state wide ECI Director meetings attended
17	# of community collaboration meeting convened
17	# of community collaboration meeting attended not hosted by ECI
20	# of professional development hours
291	# of community partners that receive regular communication
1	# of newsletters completed
161.3	# of vacation hours accumulated
298	# of sick leave hours accumulated
2541	# of miles driven

**Other Comments**

Processed 46 payment vouchers

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**Program service type: Board Administrative Expenses**

<b>Agency:</b>	Central Iowa Juvenile Detention Center		
<b>Name of Program:</b>	Board administrative expenses		
<b>Completed By:</b>	Debra Schrader	<b>Date:</b>	10/6/2014

**Allocation for Administrative Expenses**

\$19,785.00	ECI grant for board administrative expenses
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**ECI Funding Investments**

\$2,917.39	4 R Kids ECI funds expended on board expenses
<b>14.7%</b>	% of 4 R Kids ECI funds expended

**Expended by category**

\$2,499.99	expended on fiscal agent fees
\$0.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$417.40	expended on copies
\$0.00	expended on event sponsorship
\$0.00	expended on marketing
\$0.00	expended on misc
<b>\$2,917.39</b>	<b>Total expended</b>

**Outputs**

14	# of volunteer hours provided by board members
1	# of board meetings that meet quorum
2135	# of website hits
1	# of presentations provided by programs for professional development
1	# of advocacy, marketing, public awareness, events & presentations

**Other Comments**

A 4 R Kids booth was present July 19, 2014 for the Madison County Health Fair.  
Total website hits for July August and September was 2,135 with August having the highest month ever with 1,078 hits, additionally other than the home page the google calendar is getting the most website hits.