

**4 R Kids ECI Area Report FY15  
3rd Quarter**

Program service type as defined by ECI: Preschool Scholarship - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	4/13/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$160,000.00	ECI grant award		
185	Preschool scholarships	169	Preschool scholarships
35	Preschools served	24	Preschools served

**Comments regarding meeting benchmark targets**

We have seen a lot of families moving this year. A child will start and two months later they are gone. Programs still reporting slots available. Assessments will be reported in the annual report.

ECI Funding Investments	
\$100,578.85	4 R Kids ECI funds expended
<b>62.9%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source	
\$0.00	
\$0.00	
\$0.00	
<b>\$100,578.85</b>	<b>Total cost of program</b>

Outputs	
<b>169</b>	# of total children served
<b>24</b>	# of preschool programs in which children received a scholarship
<b>0</b>	# of children screened for developmental delays
<b>0</b>	# of children screened that were referred for follow up services
<b>0</b>	# of children demonstrating age appropriate skills
<b>9</b>	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

Number of Children By County		Number of Families by County	
28	Adair	27	Adair
65	Dallas	65	Dallas
28	Madison	26	Madison
48	Warren	45	Warren
<b>169</b>	<b>Total</b>	<b>163</b>	<b>Total</b>

# of Children Served by County		Funds Expended by County	
28	Adair	\$13,222.00	Adair
65	Dallas	\$36,281.35	Dallas
28	Madison	\$14,283.00	Madison
48	Warren	\$31,549.05	Warren
<b>169</b>	<b>Total</b>	<b>\$95,335.40</b>	<b>Total</b>

**Other Comments**

We hope for increased demand for scholarships in I-35 and Orient-Macksburg districts for the 2015-2016 school year. Districts will no longer receive Shared Vision funds.

## 4 R Kids ECI Area Report FY15

### 3rd Quarter

Program service type as defined by ECI: Family Support - long term home visitation

<b>Agency:</b>	Partners in Family Development		
<b>Name of Program:</b>	Parents as Teachers - Dallas, Madison & Warren		
<b>Completed By:</b>	Jovanka Westbrook	<b>Date:</b>	4/9/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$260,972.00	ECI grant award		
122	Families	94	Families
1000	Visits	657	Visits
12	Group Parent Ed	23	Group Parent Ed
2.375	FTE Educators	2.375	FTE Educators
0.375	FTE Supervisor	0.375	FTE Supervisor
0.75	FTE Director	0.75	FTE Director
1	Blockfest	0	Blockfest

#### Comments regarding meeting benchmark targets

We have met or exceeded our benchmarks for staff and group parent education. Staff has remained at the same level in spite of two Educators leaving. We were fortunate to have hired and trained new staff in a timely manner. One was hired in January and currently has a case-load of four families. The other was hired in April and will complete her Foundational training in April as well and will be able to begin seeing families in May. She is an experienced Educator who is also bi-lingual. Both Educators will be serving Dallas County. In addition, we have experienced a surge of enrollment in Madison County which is encouraging. We are at 77% of our benchmark for number of families served and at 66% of the benchmark for home visits. With the improvement in weather, winter illness and new staff on board we hope to make ground with visits. We had a Blockfest run through with a limited number of participants and have our Blockfest event scheduled for April 18, 2015.

Number of Home Visits By County		Number of New Families Enrolled	
260	Dallas	9	Dallas
111	Madison	7	Madison
286	Warren	9	Warren
<b>657</b>	<b>Total</b>	<b>25</b>	<b>Total</b>

#### ECI Funding Investments

\$159,211.70	4 R Kids ECI funds expended
<b>61.0%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source

\$2,760.00	CBCAP Funds
\$9,545.00	ICAPP Funds
\$0.00	
<b>\$171,516.70</b>	<b>Total cost of program</b>

#### Outputs

<b>25</b>	# of newly enrolled families
<b>16</b>	# of newly enrolled families that met enrollment criteria
<b>12</b>	# of exited families
<b>7</b>	# of children referred to Early Intervention Services
<b>23</b>	# of group meetings
<b>135</b>	# of referrals from Coordinated Intake project
<b>3</b>	# of referrals from Coordinated Intake project that accepted service
<b>3</b>	# of referrals from Coordinated Intake project that were already enrolled in your family support program
<b>85.0%</b>	home visit completion rate

#### Other Comments

(Provide comments regarding the agency data base system compared to REDCap - they must match)

The data management systems ( Visit Tracker, RedCap and ECI) are aligned with the exception of RedCap which does not include data from new staff. In order to get a access to RedCap, a new employee must first complete an on-line training and these are offered once a month. All Educators will be on the system by fourth quarter. Therefore, the number of visits completed and the number of families on RedCap do not align with Visit Tracker and ECI. We are off a few visits as reported on the monthly ECI tracking reports and what Educators report for the 3rd Quarter. This is being addressed. For the purposes of this report, we are using what Educators report on their 3rd Quarter reports.

## 4 R Kids ECI Area Report FY15

### 3rd Quarter

Program service type as defined by ECI: Family Support - Intensive long term home visitation

<b>Agency:</b>	Lutheran Services in Iowa		
<b>Name of Program:</b>	New Parent Program - Adair, Dallas, Madison & Warren		
<b>Completed By:</b>	colleen theis	<b>Date:</b>	4/14/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$125,000.00	ECI grant award		
36	Families	30	Families
648	Visits	287	Visits
4	Group Parent Ed	3	Group Parent Ed
1.8	FTE Family Support Workers	1.8	FTE Family Support Workers
0.5	FTE Supervisor	0.5	FTE Supervisor

#### Comments regarding meeting benchmark targets

The program has made progress in the last quarter in the number of families served by program for the year. this number is at 30, compared to the previous quareter of 24 families. the program is on target for completing the number of group parent education oppourtunities provided.

Number of Home Visits By County		Number of New Families Enrolled	
6	Adair	0	Adair
99	Dallas	4	Dallas
65	Madison	0	Madison
117	Warren	5	Warren
<b>287</b>	<b>Total</b>	<b>9</b>	<b>Total</b>

#### ECI Funding Investments

\$67,532.00	4 R Kids ECI funds expended
<b>54.0%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source

\$7,494.00	Warren county Decat
\$384.00	Early childhood foundation
\$0.00	
<b>\$75,410.00</b>	<b>Total cost of program</b>

#### Outputs

<b>9</b>	# of newly enrolled families
<b>9</b>	# of newly enrolled families that met enrollment criteria
<b>8</b>	# of exited families
<b>1</b>	# of children referred to Early Intervention Services
<b>3</b>	# of group meetings
<b>7</b>	# of referrals from Coordinated Intake project
<b>0</b>	# of referrals from Coordinated Intake project that accepted service
	# of referrals from Coordinated Intake project that were already enrolled
<b>1</b>	in your family support program
<b>76.5%</b>	home visit completion rate

#### Other Comments

**(Provide comments regarding the agency data base system compared to REDCap - they must match)**

it is estimated that the program will be underspent at year end by roughly \$28,000. This can be attributed to staff turnover during the course of the year. The position is still open and program is actively seeking qualified applicants.

## 4 R Kids ECI Area Report FY15

### 3rd Quarter

Program service type as defined by ECI: Family Support - long term home visitation

**Agency:** Southwestern Community College

**Name of Program:** Parents as Teachers - Adair

**Completed By:** Terry Wangberg

**Date:** 4/7/2015

#### Benchmark Targets and ECI Grant Award

#### Year To Date Completed

\$75,313.00	ECI grant award		
25	Families	25	Families
340	Visits	232	Visits
12	Group Parent Ed	17	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.07	FTE Supervisor	0.07	FTE Supervisor
0.2	Administrator	0.2	FTE Administrator

#### Comments regarding meeting benchmark targets

#### Number of Home Visits By County

**232** Adair

#### Number of New Families Enrolled

**7** Adair

#### ECI Funding Investments

\$53,915.62 4 R Kids ECI funds expended

**71.6%** % of 4 R Kids ECI funds expended

#### Other Funding Expended and Source

\$5,331.04 ICAPP

\$2,674.65 CBCAP

\$0.00

**\$61,921.31** Total cost of program

#### Outputs

**7** # of newly enrolled families

**6** # of newly enrolled families that met enrollment criteria

**5** # of exited families

**0** # of children referred to Early Intervention Services

**17** # of group meetings

**45** # of referrals from Coordinated Intake project

**2** # of referrals from Coordinated Intake project that accepted service

**7** # of referrals from Coordinated Intake project that were already enrolled

**7** in your family support program

**74.0%** home visit completion rate

#### Other Comments

(Provide comments regarding the agency data base system compared to REDCap - they must match)

Both systems, Visit Tracker and REDCap have some distinct disadvantages. Visit tracker has superior readability though there are some real challenges in some of the reports. REDCap reports are extremely difficult to read and interpret. Frankly, I rarely use them for this reason. It's just not a good use of time. We enter our data and have done so successfully per our quarterly reports. I do use it to assess our demographic data. Great report for that, though it takes a lot of manipulation of spread sheets to organize the data. Just an FYI, PAT is introducing a new Data system July 1st. Hopefully some of the VT issues will be addressed and corrected at that time.

## 4 R Kids ECI Area Report FY15

### 3rd Quarter

Program service type as defined by ECI: Family Support - long term home visitation			
Agency:	Dallas County Public Health		
Name of Program:	Maternal Child Health - Dallas County		
Completed By:		Date:	
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$80,997.00	ECI grant award		
105	Families	89	Families
760	Visits	503	Visits
1.41	FTE Nurse/Social Worker	0.76	FTE Nurse/Social Worker
<b>Comments regarding meeting benchmark targets</b>			

DCPHNS indicated that 1.41 FTE's would be dedicated to this project. This figure included more than just the RN and the Social worker, as you are noting in this report. In the future, it may be necessary to have some guidance as to how you would like this figure calculated. All staff originally identified as having a role in the program current fill those roles in the capacity indicated in our original application. If you have any questions, please let me know and we can discuss how we arrive at the numbers on this report. We are on track to meet FY15 benchmarks for # of families served, home visit completion, and outcome achievement rates. In FY15, due to changes in program leadership, increased reporting requirements which requires data entry in 3 separate databases, and more time devoted to professional development and interactions with community partners, the MCH nurse dedicated more time to coordinating service than in years past. This has impacted the number of visits she is able to conduct as a part-time employee. This is a permanent change in our program model, and highlights our commitment to on-going quality improvement, whereby our program is evaluated by the quality of our services, and not just the quantity of visits.

Number of Home Visits By County	Number of New Families Enrolled
<b>503</b> Dallas	<b>44</b> Dallas

ECI Funding Investments	
\$60,098.00	4 R Kids ECI funds expended
<b>74.2%</b>	% of 4 R Kids ECI funds expended
Other Funding Expended and Source	
\$2,941.00	Other Staff In kind from DCPHNS
\$3,874.00	Overhead from County Internal Services Charges-In Kind DCPHNS
\$2,748.35	DCAT Family Nest Project
<b>\$69,661.35</b>	<b>Total cost of program</b>

Outputs	
<b>44</b>	# of newly enrolled families
<b>44</b>	# of newly enrolled families that met enrollment criteria
<b>46</b>	# of exited families
<b>1</b>	# of children referred to Early Intervention Services
<b>0</b>	# of group meetings
<b>0</b>	# of referrals from Coordinated Intake project
<b>0</b>	# of referrals from Coordinated Intake project that accepted service
<b>0</b>	# of referrals from Coordinated Intake project that were already enrolled
<b>90.0%</b>	home visit completion rate

**Other Comments**  
(Provide comments regarding the agency data base system compared to REDCap - they must match)

We have spent much of our RN's time recently reconciling our REDCap data for quarters 1 and 2. Our in-house databases do not pull numbers in the way REDCap is asking for them to be reported (i.e. families members are shown as individual, not as a unit), therefore much of the work must be accomplished by using paper and a calculator which takes an extraordinary amount of staff time away from work with families. This has resulted in 25% more coordination time and 41% more time spent in charting that in the previous fiscal year. In addition, it is unclear to us as to why sometimes the REDCap numbers do not match our program numbers in some categories. We continue to struggle with the number of databases required to address REDCap data, which is not our most important data and which does not best describe our program outcomes or the quality of our services and the impact on families and communities.

**4 R Kids ECI Area Report FY15  
3rd Quarter**

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

<b>Agency:</b>	New Opportunities Inc		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Dallas County		
<b>Completed By:</b>	Paula Klocke	<b>Date:</b>	4/14/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$34,983.00	ECI grant award		
30	providers served	55	providers served
4	health and safety trainings	4	health and safety trainings
115	onsite visits	62	onsite visits
0.5	FTE qualified CCNC	0.5	FTE qualified CCNC

**Comments regarding meeting benchmark targets**

Health and Safety Trainings have been completed. Visit numbers continue to be down. This correlates with the # of registered providers Statewide decreasing and the decrease in the # of providers participating in CACFP. Iowa has seen a decrease of 18% of registered providers. Of the registered providers only 23.6% are participating in QRS.

**ECI Funding Investements**

\$24,923.22	4 R Kids ECI funds expended
<b>71.2%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source**

\$0.00	
\$0.00	
\$0.00	
<b>\$24,923.22</b>	<b>Total cost of program</b>

**Outputs**

**Number of programs participating with nurse consultant by QRS category**

0	QRS Level 1	0	Non-registered
5	QRS Level 2	23	DHS Registered
4	QRS Level 3	0	DHS Licensed
0	QRS Level 4	0	DE Regulated/license exempt
0	QRS Level 5	<b>32</b>	<b>Grand total</b>

0	# of children with special health care needs
55	# of technical assistance contacts
6	# of early learning programs participating in quality initiative

**Other comments**

### 3rd Quarter

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

<b>Agency:</b>	Warren County Health Services		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Madison & Warren County		
<b>Completed By:</b>	Shelly Jensen RN BSN	<b>Date</b>	4/6/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$33,700.00	ECI grant award		
35	providers served	36	providers served
3	health and safety trainings	6	health and safety trainings
100	onsite visits	101	onsite visits
0.4	FTE qualified CCNC	0.4	FTE qualified CCNC

**Comments meeting benchmark targets**

**ECI Funding Investments**

\$21,926.75	4 R Kids ECI funds expended
<b>65.1%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source**

\$0.00	
\$0.00	
\$0.00	
<b>\$21,926.75</b>	<b>Total cost of program</b>

**Outputs**

**Number of programs participating with nurse consultant by QRS category**

0	QRS Level 1	0	Non-Registered
8	QRS Level 2	26	DHS Registered
0	QRS Level 3	10	DHS Licensed
8	QRS Level 4	0	DE Regulated/license exempt
3	QRS Level 5	<b>55</b>	<b>Grand total</b>

1	# of children with special health care needs
107	# of technical assistance contacts
19	# of early learning programs participating in quality initiative

**Other comments**

**4 R Kids ECI Area Report FY15  
3rd Quarter**

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	Cash incentives for child care providers - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Leslie Stonehocker	<b>Date:</b>	4/8/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$6,551.00	ECI grant award		
15 to 20	provider mini grants	2	Provider mini grants

**Comments regarding meeting benchmark targets**

The ChildNet training series ended in November/December. At this time, It is anticipated during this fiscal year that 9 providers will apply for incentive funds. Due to the time frame of the class ending and the amount of work needed/desire regarding the pace of moving through that work, it is taking longer than expected to prepare providers for ChildNet certification.

ECI Funding Investments	
\$1,094.31	4 R Kids ECI funds expended
<b>16.7%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source	
\$0.00	
\$0.00	
\$0.00	
<b>\$1,094.31</b>	<b>Total cost of program</b>

Outputs	
<b>9</b>	# of programs participating in the funded quality improvement activity

**Number of programs participating in quality initiative by QRS category**

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
0	QRS Level 4
0	QRS Level 5
<b>0</b>	<b>Total</b>

**Number of programs participating in the quality initiative by category**

0	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>0</b>	<b>Total</b>

Number of mini grants by County		Amount Expended by County	
1	Adair	\$350.00	Adair
1	Dallas	\$350.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
<b>2</b>	<b>Total</b>	<b>\$700.00</b>	<b>Total</b>

\$700.00 has been spent on the incentive program. To participate, the above two child development home providers attended the entire ChildNet series (25 hours of training), became



## 4 R Kids ECI Area Report FY15

### 3rd Quarter

Program service type as defined by ECI: Professional Development Training - Indirect

<b>Agency:</b>	Dallas County ISU Extension	
<b>Name of Program:</b>	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Myra Willms	<b>Date:</b> 4/7/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$95,848.00	ECI grant award		
45	Trainings	41	Trainings
160	Provider visits	95	Provider visits
425	Parent contacts	104	Parent contacts
1.25	FTE	1.25	FTE

#### Comments regarding benchmark targets

Our parent contact number is still low due to the fact that we are using postcards to send to parents that is directly tied to our mini grants. At the second visit, providers are given postcards for each of their parents and asked to put a message on about their grants and have the children write something on the postcard. Most of our second visits have not yet occurred. They will happen in the last 3 months of the fiscal year. We have had good response to the post cards in recent years, so know that they are reaching the families.

#### ECI Funding Investments

\$61,185.11	4 R Kids ECI funds expended
<b>63.8%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
<b>\$61,185.11</b>	<b>Total cost of program</b>

#### Outputs

# of Face to Face Contacts by County		# of Parent Contacts by County	
6	Adair	0	Adair
28	Dallas	51	Dallas
21	Madison	0	Madison
40	Warren	53	Warren
<b>95</b>	<b>Total</b>	<b>104</b>	<b>Total</b>

# of Trainings Conducted by County		# of Participants by County	
7	Adair	46	Adair
17	Dallas	156	Dallas
4	Madison	25	Madison
13	Warren	150	Warren
		51	Polk
		76	Other
<b>41</b>	<b>Total</b>	<b>504</b>	<b>Total</b>

#### Other Comments

Spring trainings have all been enrolled to capacity. Attendance has been good and great experiences. The STEM classes and the Blocks class that we planned with the additional grant money, filled up very quickly. We offered incentives to come, classes were free, and we limited it to providers within our four county area. We have held the STEM classes and had overwhelming responses, so it will definitely be a priority for future classes.

**4 R Kids ECI Area Report FY15  
3rd Quarter**

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Dallas County ISU Extension	
<b>Name of Program:</b>	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Myra Willms	<b>Date:</b> 4/7/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed
\$24,951.20	ECI grant award	
10 to 15	provider mini grants	13 Provider mini grants

**Comments regarding meeting benchmark targets**

We have now made all of our first visits, and awarded all of the funds for mini grants this year. Second round checks will be dispersed in mid April and providers will have until mid May to spend. We will then do follow up visits to pick up receipts and verify post scores for the Environmental Rating Scale on which the grants were based. The new perimeters of the grant this year was well received. Those providers wanting to increase the quality of their environment worked hard for the grant dollars.

**ECI Funding Investments**

\$8,756.50	4 R Kids ECI funds expended
<b>35.1%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source**

\$66,550.00	United Way of Central Iowa
\$0.00	
\$0.00	
<b>\$75,306.50</b>	<b>Total cost of program</b>

**Outputs**

60	# of programs participating in the funded quality improvement activity
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**Number of programs participating in quality initiative by QRS category**

0	QRS Level 1
11	QRS Level 2
4	QRS Level 3
10	QRS Level 4
9	QRS Level 5
<b>34</b>	<b>Total</b>

**Number of programs participating in the quality initiative by category**

23	QRS 3, 4, 5
5	IQPPS Verified
1	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>29</b>	<b>Total</b>

**Number of mini grants by County**

4	Adair
18	Dallas
9	Madison
29	Warren
<b>60</b>	<b>Total</b>

**Amount Expended by County**

\$2,100.00	Adair
\$26,300.00	Dallas
\$6,200.00	Madison
\$40,250.00	Warren
<b>\$74,850.00</b>	<b>Total</b>

**Other Comments**

We have seen some amazing improvements in programs with round one grants and look forward to seeing the same results after round two funds are dispersed. We have had providers who did not want to try for Level 5 of QRS who are now considering it and looking forward to seeing how they score. Doing the grants using the ERS scales and allowing providers to do a self assessment and then supporting them with suggestions of materials and helping them set priorities has been a good experience for providers and staff.

## 4 R Kids ECI Area Report FY15 3rd Quarter

Program service type as defined by ECI: Coordinated Intake - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	4/13/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$10,923.00	ECI grant award		
40 to 60	families that enroll in a family support program	19	families that enroll in a family support program

### Comments regarding meeting benchmark targets

Conference calls with agencies have been moved to quarterly. Referrals have slowed down. Agencies encouraged to continue to follow-up with families that have been unreachable. Waiting lists are occurring.

ECI Funding Investments	
\$7,274.33	4 R Kids ECI funds expended
<b>66.6%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source	
\$0.00	
\$0.00	
\$0.00	
<b>\$7,274.33</b>	<b>Total cost of program</b>

Outputs	
<b>193</b>	# of intakes processed
<b>0</b>	# of families served
<b>19</b>	# of families that received a referral and enrolled in a local program
<b>174</b>	# of families that received a referral and did not enroll in a local program

# of Families Referred by Program		# of Families Accepting Service by County	
45	SWCC - PAT	8	Adair
136	PFD - PAT	6	Dallas
7	LSI - New Parent Program	1	Madison
5	DCPH - MCH	4	Warren
0	Other	0	Other
<b>193</b>	<b>Total</b>	<b>19</b>	<b>Total</b>

### Other Comments

The project is still new. We hope to continue to grow and get better. We all learn from each other.

**4 R Kids ECI Area Report FY15  
3rd Quarter**

Program service type as defined by ECI: **Preschool Coordination - Indirect**

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	4/13/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$44,790.00	ECI grant award		
85	Visits	64	Visits
35	Preschools	27	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
1.25	FTE	1.25	FTE

**Comments regarding meeting benchmark targets**

Visits are on target for fulfilling FY 15 benchmarks. Program participating is down which coincides with the number of students receiving assistance. Applications are returning at a steady rate for the 2015-2016 school year. Marketing events are being attended to continually make families aware of the opportunities.

**ECI Funding Investments**

\$33,284.16	4 R Kids ECI funds expended
<b>74.3%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source**

\$0.00	
\$0.00	
\$0.00	
<b>\$33,284.16</b>	<b>Total cost of program</b>

**Outputs**

<b>190</b>	# of tuition assistance applications completed
<b>24</b>	# of programs in which children received direct tuition assistance
<b>Number of programs in which children received direct tuition assistance at each of the following levels</b>	
2	QRS Level 3
11	QRS Level 4
4	QRS Level 5
<b>17</b>	<b>Total</b>
<b>169</b>	# of children that received tuition assistance to an early learning environment
<b>32</b>	# of tuition assistance applications that were turned down
<b>32</b>	# of children applying for the scholarship that did not receive it because of:(list reasons below) (16)over-income (13)Eligible for other programs (1)preschool didn't meet criteria (2) other reasons)

**Other Comments**

Letters of Support given to Shared Visions applicants. 2 out of 4 programs were awarded funding for the next 5 years.

## 4 R Kids ECI Area Report FY15

### 3rd Quarter

Program service type as defined by ECI: Preschool Dental Screenings - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts)	
<b>Name of Program:</b>	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Val Cameron	<b>Date:</b> 4/13/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$11,000.00	ECI grant award		
450	Dental Screenings	228	Dental Screenings

#### Comments regarding meeting benchmark targets

2nd round of screenings will be conducted in April and May. Final numbers will be reported on annual report. Benchmarks will be met. Benchmarks are on target for the remainder of the fiscal year.

#### ECI Funding Investments

\$5,110.05	4 R Kids ECI funds expended
<b>46.5%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source

\$0.00	
\$0.00	
\$0.00	
<b>\$5,110.05</b>	<b>Total cost of program</b>

#### Outputs

##### Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
73	Ages 3-4
33	Ages 4-5
<b>106</b>	<b>Total children served</b>

<b>228</b>	# of children who were screened
<b>36</b>	# of children screened that were referred for follow up services
<b>6</b>	# of children who went to a dentist after a dental screening identified the need for additional treatment
<b>192</b>	# of children who did not have any untreated cavities

Number Children Served by County		Funds Expended by County	
42	Adair	\$1,020.00	Adair
64	Dallas	\$1,697.52	Dallas
67	Madison	\$1,167.48	Madison
55	Warren	\$958.65	Warren
<b>228</b>	<b>Total</b>	<b>\$4,843.65</b>	<b>Total</b>

#### Other Comments

## 4 R Kids ECI Area Report FY15

### 3rd Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Quality Improvement Mini Grants for preschools - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	4/13/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$20,000.00	ECI grant award		
13	preschool mini grants	9	Preschool mini grants

#### Comments regarding meeting benchmark targets

2nd round of grants will be processed at the end of April. Benchmarks will be met. Items requested were blocks, nature/science items, sorting, classify & count manipulatives, fine motor lacing, diversity items, our differences puzzle sets, handwashing timers, sand/water toys, dramatic play dress-up items, comfy couch, lockers, table & chairs.

ECI funding Investments	
\$14,559.00	4 R Kids ECI funds expended
<b>72.8%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source	
\$0.00	
\$0.00	
\$0.00	
<b>\$14,559.00</b>	<b>Total cost of program</b>

Outputs	
9	# of programs participating in the funded quality improvement activity

#### Number of programs participating in quality initiative by QRS category

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
5	QRS Level 4
3	QRS Level 5
<b>8</b>	<b>Total</b>

#### Number of programs participating in the quality initiative by category

8	QRS 3, 4, 5
1	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>9</b>	<b>Total</b>

Number of Preschools Served By County		Number of Mini Grants by County	
5	Adair	2	Adair
10	Dallas	5	Dallas
4	Madison	0	Madison
8	Warren	2	Warren
<b>27</b>	<b>Total</b>	<b>9</b>	<b>Total</b>

Funding Expended By County	
\$2,500.00	Adair
\$7,800.00	Dallas
\$0.00	Madison
\$3,500.00	Warren
<b>\$13,800.00</b>	<b>Total</b>

#### Other Comments

Programs are excited to make enhancements to their programs. Thank you's and pictures will be shared with Board on the improvements that were made.

## 4 R Kids ECI Area Report FY15 3rd Quarter

### Program Service Type: ECI Director

<b>Agency:</b>	Central Iowa Juvenile Detention Center/Debra Schrader		
<b>Name of Program:</b>	ECI Executive Director		
<b>Completed By:</b>	Debra Schrader	<b>Date:</b>	4/6/2015

### ECI Allocation

\$76,165.00	ECI grant award for Salary and Benefits
\$12,600.00	ECI grant award for expenses

### ECI funding Investments

\$57,122.10	4 R Kids ECI funds expended for Salary and Benefits
<b>75.0%</b>	% of 4 R Kids ECI funds expended

\$8,062.90	4 R Kids ECI Funds expended for expenses
<b>64.0%</b>	% of 4 R Kids ECI funds expended

### Outputs

142	# of payment vouchers processed
10	# of contracts monitored
1	# of state wide ECI Director meetings attended
55	# of community collaboration meeting convened
59	# of community collaboration meeting attended not hosted by ECI
34.5	# of professional development hours
298	# of community partners that receive regular communication
3	# of newsletters completed
161.26	# of vacation hours accumulated
338	# of sick leave hours accumulated
9,314	# of miles driven

### Other Comments

Assisted the Dallas and Adair Prevent Child Abuse Councils with the FY16 grant submittal during 3rd quarter.

**4 R Kids ECI Area Report FY15  
3rd Quarter**

**Program Service Type: Board Administrative Expenses**

<b>Agency:</b>	Central Iowa Juvenile Detention Center		
<b>Name of Program:</b>	Board administrative expenses		
<b>Completed By:</b>	Debra Schrader - ECI Director	<b>Date:</b>	4/6/2015

**Allocation for Administrative Expenses**

\$19,785.00	ECI grant for board administrative expenses
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**ECI Funding Investments**

\$11,609.64	4 R Kids ECI funds expended
<b>58.7%</b>	% of 4 R Kids ECI funds expended

**Expended by category**

\$7,499.97	expended on fiscal agent fees
\$1,533.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$1,080.40	expended on copies
\$912.45	expended on event sponsorship
\$974.21	expended on marketing
\$25.12	expended on misc
<b>\$12,025.15</b>	<b>Total expended</b>

**Outputs**

54	# of volunteer hours provided by board members
4	# of board meetings that meet quorum
4,981	# of website hits
6	# of presentations provided by programs for professional development
4	# of advocacy, marketing, public awareness, events & presentations

**Other Comments**

The conducted a board evaluation and drafted a board professional development plan.  
 The Warren County Toddlerfest was held 3/21/15.  
 4 R Kids ECI presentation was provided to the Dallas County Human Service Coalition 3/26/15.