

4 R Kids ECI Report FY16

1st Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency: Partners in Family Development

Name of Program: Parents as Teachers

Completed By: Jovanka Westbrook Date: 10/13/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$292,478.00	ECI grant award		
125	Families	100	Families
1000	Visits	280	Visits
12	Group Parent Ed	0	Group Parent Ed
2.875	FTE Educators	2.875	FTE Educators
0.375	FTE Supervisor	0.375	FTE Supervisor
0.625	FTE Director	0.625	FTE Director

Comments regarding meeting benchmark targets

We are well within target for benchmarks for number of visits and families served. The program has three group events scheduled for October with group connections planned every month until the end of the program year. Staff levels are stable with no anticipated changes.

Number of Home Visits By County		Number of New Families Enrolled	
150	Dallas	25	Dallas
31	Madison	4	Madison
99	Warren	5	Warren
280	Total	34	Total

ECI Funding Investments

\$73,212.77	4 R Kids ECI funds expended
25.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$1,840.00	Madison County CBCAP Funds
\$0.00	
\$0.00	
\$75,052.77	Total cost of program

Outputs

34	# of newly enrolled families
32	# of newly enrolled families that met enrollment criteria
10	# of exited families
1	# of children referred to Early Intervention Services
0	# of group meetings
104	# of referrals from Coordinated Intake project
6	# of referrals from Coordinated Intake project that accepted service
	# of referrals from Coordinated Intake project that were already enrolled in your family support program
2	
88.0%	home visit completion rate
0	# of families referred by Maternal Child Health (DCPH)
0	# of families from Maternal Child Health (DCPH) that accepted service
yes	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

(Provide comments regarding the agency data base system compared to REDCap - they must match)
 (If there has been a client waiting list, explain why and how you are addressing it)
 (Other comments may be a story of interest, challenges, and/or successes)

The Program has a current waiting list in Dallas County. The partnership with the Shared Visions Program has provided an influx of enrollments. There are currently five Educators serving families in Dallas County. If referrals and enrollments continue at the rate we have experienced this first quarter, we will be working with referral sources to better screen potential participants. Priority will be given to those families that meet eligibility criteria and have a child whose age will allow for a two year service period. The Program is enrolling many families with 4 and 5 year olds who will only be in the Program for less than a year or less than two years. The standard for dosage for PAT service is two years in order to maximize the gains the Program can provide.

**4 R Kids ECI Area Report FY16
1st Quarter**

Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency:	Lutheran Services in Iowa		
Name of Program:	New Parent Program		
Completed By:	colleen theis	Date:	10/12/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$114,003.00	ECI grant award		
36	Families	25	Families
740	Visits	104	Visits
1.67	FTE Family Support	1.67	FTE Family Support Workers
0.6	FTE Supervisor	0.6	FTE Supervisor

Comments regarding meeting benchmark targets

Stevie Riesberg has been successfully onboarded as Family support worker, she has completed the required HFA core and assessment trainings. She also has completed the Life skills progression training. With program being fully staffed, with two available to assess and complete intakes for program this positions program for successfully meeting set benchmarks.

Number of Home Visits By County		Number of New Families Enrolled	
0	Adair	0	Adair
40	Dallas	0	Dallas
16	Madison	1	Madison
48	Warren	2	Warren
104	Total	3	Total

ECI Funding Investments

\$27,329.00	4 R Kids ECI funds expended
24.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$2,413.00	Warren/Madison DECAT
\$0.00	
\$0.00	
\$29,742.00	Total cost of program

Outputs

3	# of newly enrolled families
3	# of newly enrolled families that met enrollment criteria
5	# of exited families
1	# of children referred to Early Intervention Services
0	# of group meetings
17	# of referrals from Coordinated Intake project
0	# of referrals from Coordinated Intake project that accepted service
1	# of referrals from Coordinated Intake project that were already enrolled in your family support program
75.0%	home visit completion rate
1	# of families referred by Maternal Child Health (DCPH)
1	# of families from Maternal Child Health (DCPH) that accepted service
No	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

(Provide comments regarding the agency data base system compared to REDCap - they must match) (if there has been a client waiting list, explain why and how you are addressing it) (other comments may be a story of intrest, challenges, and or successes)

The program is focusing its efforts on filling capacity of program. Currently there are three families in creative outreach status for dallas county and one for Adair. Creative outreach is when program is actively pursuing referral(s) for program enrollment. Program has recently developed a outreach letter that is sent to all referrals. This is letter congratulates parents on their pregnancy and or birth of new a baby and details how program can benifit family. The letter has proven its effectiveness. The letter was recently sent out to all referrals the program received prior to its development. The family that resides in Adair County, who had not been responding to phone calls, responded to letter and called Family suport worker after they received it.

4 R Kids ECI Area Report FY16

1st Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Southernwestern Community College		
Name of Program:	Parents as Teachers		
Completed By:	Kristie Nixon	Date:	10/6/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$72,804.00	ECI grant award		
25	Families	18	Families
340	Visits	79	Visits
12	Group Parent Ed	0	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.29	FTE Director/Supervisor	0.29	FTE Director/Supervisor

Comments regarding meeting benchmark targets

While it looks like we will not meet the group connection benchmark we will. We will have our first literacy group connection October 19. We are hosting a roll and read event for families at the end of October. In March our Love and Logic will happen which will be 4 group connections. We will also have 2 more literacy group connections, one in Feb and one in April. In the spring we will host toddlerfest. We will also hold Blockfest in Adair County. Our visit benchmark is close and if the 8 cancelled visits had occurred we would be right on target for our benchmark on visits. That is one of the down falls of family support work is families cancelling visits.

Number of Home Visits By County		Number of New Families Enrolled	
79	Adair	2	Adair

ECI Funding Investments	
\$20,206.48	4 R Kids ECI funds expended
27.8%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)	
\$1,836.24	ICAPP
\$0.00	
\$0.00	
\$22,042.72	Total cost of program

Outputs	
2	# of newly enrolled families
1	# of newly enrolled families that met enrollment criteria
2	# of exited families
0	# of children referred to Early Intervention Services
0	# of group meetings
34	# of referrals from Coordinated Intake project
0	# of referrals from Coordinated Intake project that accepted service
	# of referrals from Coordinated Intake project that were already enrolled in your family support program
1	support program
90.80%	home visit completion rate
no	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

(Provide comments regarding the agency data base system compared to REDCap - they must match)
 (If there has been a client waiting list, explain why and how you are addressing it)
 (Other comments may be a story of interest, challenges, and/or successes)

No waiting list at this time. Here is a success story from our educator. During a visit, the child was doing something the parent felt was not necessary, so the parent decided to have child take a time out and after child had completed the time out mom called child over and discussed why they were in timeout, not to do the behavior again and then gave a hug/kiss and said they loved child. This is a success because the typical reaction, from the parent, to unwanted behaviors is sharp, abrupt and harsh tones at the child with minimal patience. The parent is clearly showing she has found another way to address unwanted behaviors, and it is a positive one!

**4 R Kids ECI Area Report FY16
1st Quarter**

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Dallas County Public Health		
Name of Program:	Maternal Child Health		
Completed By:	Shelley Horak	Date:	10/8/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$82,660.00	ECI grant award		
105	Families	45	Families
380	Visits	133	Visits
1.66	FTE Nurse/Social Worker	1.66	FTE Nurse/Social Worker

Comments regarding meeting benchmark targets

We have completed visits with nearly 43% of our family target and 35% of our visit target. These numbers were calculated using the guidance provided in Tool FF. As noted in the comments section below, our visits including babies counted separately total 184. We have provided this information so that the Board is aware of how our Tool FF numbers compare to the numbers we have reported in the past. All staff dedicated to the program per our application have participated in the program as indicated.

Number of Home Visits By County	Number of New Families Enrolled
133 Dallas	17 Dallas

ECI Funding Investments	
\$21,558.96	4 R Kids ECI funds expended
26.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$21,558.96	Total cost of program

Outputs	
17	# of newly enrolled families
16	# of newly enrolled families that met enrollment criteria
3	# of exited families
1	# of children referred to Early Intervention Services
0	# of group meetings
1	# of referrals from Coordinated Intake project
0	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support program
91.7%	home visit completion rate
6	# of families referred to ECI funded family support programs
3	# of families referred to Parents as Teachers (PFD)
3	# of families referred to New Parent Program (LSI)
No	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments
 (Provide comments regarding the agency data base system compared to REDCap - they must match)
 (If there has been a client waiting list, explain why and how you are addressing it)
 (Other comments may be a story of interest, challenges, and/or successes)

Total new Mothers enrolled = 17, Total babies enrolled = 7. Total New clients enrolled = 24. SW Clinical assessments provided to mothers = 50. RN Clinical assessments provided to moms = 83. RN clinical assessments provided to babies = 51. Total visits provided by the Dallas County MCH program = 184. Our referrals to other programs are noted above. These referrals are also maintained in a spreadsheet that is shared with our partner agencies who receive the family information monthly upon the birth of a baby in our program. We have received one referral from coordinated intake during this quarter. The client was not appropriate for our program as her baby was 6 months old upon receipt of that referral. This was communicated with coordinated intake personnel. Our numbers and the numbers in REDCap match. We had one family whose baby was on service for several months after delivery as she was not gaining weight. The family was referred to PAT and also to Early ACCESS while she continued to receive nursing visits from our RN. The pediatrician's office was maintained in the communication loop and worked with our staff to monitor the health status of the baby and interaction styles of the family related to baby's health. This family will most likely discharge from our program this month as they are now independent in monitoring baby's food intake and baby has gained weight. PAT and EA services will be maintained. This is a situation where a warm hand-off (one where parenting, therapeutic, medical, and nursing cares were working together with the family at the same time, and not just one at a time) worked very well in helping the family avoid medical complications and developmental delays due to low skill levels and inability to make independent decisions for their baby.

4 R Kids ECI Area Report FY16 1st Quarter

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	New Opportunities Inc		
Name of Program:	Child Care Nurse Consultant serving Dallas County		
Completed By:	Paula Klocke	Date:	10/14/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$36,060.00	ECI grant award		
40	providers served	21	providers served
4	health and safety trainings	2	health and safety trainings
85	onsite visits	31	onsite visits
0.5	FTE qualified CCNC	0.5	FTE qualified CCNC

Comments regarding meeting benchmark targets

Initial consults provided to 3 new providers: Apple Tree Children's Center, Alphabet Academy, and New Hope Beginnings Preschool. Working with United Way project to serve 100 Acre Woods.

ECI Funding Investements

\$9,484.81	4 R Kids ECI funds expended
26.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$9,484.81	Total cost of program

Outputs

Number of programs participating with nurse consultant by QRS category

(A program may be counted more in more than one category)

0	QRS Level 1	2	Non-registered
0	QRS Level 2	7	DHS Registered
5	QRS Level 3	12	DHS Licensed
2	QRS Level 4	0	DE Regulated/license exempt
3	QRS Level 5	31	Grand total (21)

4	# of children with special health care needs
40	# of technical assistance contacts
19	# of early learning programs participating in quality initiative

Other comments

8/4/15 Attended Required CCR&R trainer development training. 9/3/15 Attended Annual CACFP Sign Up Clinic for Dallas County. Had the opportunity to visit with 19 home providers. Distributed business card and CCNC promotional items. 9/22/15 Attended State CCNC/CCR&R meeting in DSM.

4 R Kids ECI Area Report FY16

1st Quarter

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Warren County Health Services		
Name of Program:	Child Care Nurse Consultant serving Madison & Warren County		
Completed By:	Shelly Jensen	Date:	10/8/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$37,126.00	ECI grant award		
35	providers served	21	providers served
3	health and safety trainings	1	health and safety trainings
100	onsite visits	31	onsite visits
0.4	FTE qualified CCNC	0.4	FTE qualified CCNC

Comments meeting benchmark targets

On track for meeting benchmarks.

ECI Funding Investments

\$9,412.38	4 R Kids ECI funds expended
25.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$9,412.38	Total cost of program

Outputs

Number of programs participating with nurse consultant by QRS category

(A program may be counted more in more than one category)

0	QRS Level 1	0	Non-Registered
3	QRS Level 2	16	DHS Registered
2	QRS Level 3	5	DHS Licensed
5	QRS Level 4	0	DE Regulated/license exempt
1	QRS Level 5	32	Grand total

0	# of children with special health care needs
27	# of technical assistance contacts
11	# of early learning programs participating in quality initiative

Other comments

**4 R Kids ECI Area Report FY16
1st Quarter**

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral	
Name of Program:	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County	
Completed By:	Leslie Stonehocker	Date: 10/8/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$4,751.00	ECI grant award		
13	provider mini grants	2	Provider mini grants

Comments regarding meeting benchmark targets

Two grants were distributed in Q1. Two providers completed the ChildNet training series, and both of them became ChildNet Certified. One of the providers submitted a QRS Level 2 application, and the other submitted a QRS Level 3 application. Neither provider have received official QRS ratings from DHS yet.

ECI Funding Investments

\$700.00	4 R Kids ECI funds expended
14.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in-kind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$700.00	Total cost of program

Outputs

2	# of programs participating in the funded quality improvement activity
----------	--

Number of programs participating in quality initiative by QRS category

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
0	QRS Level 4
0	QRS Level 5
0	Total

Number of programs participating in the quality initiative by category

0	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
0	Total

Number of mini grants by County

Amount Expended by County

0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
2	Warren	\$700.00	Warren
2	Total	\$700.00	Total

Other Comments

4 R Kids ECI Area Report FY16

1st Quarter

Program service type as defined by ECI: Professional Development Training - Indirect

Agency:	Dallas County ISU Extension	
Name of Program:	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Myra Willms	Date: 10.12.2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$94,654.00	ECI grant award		
50	Trainings	6	Trainings
165	Provider visits	15	Provider visits
500	Parent contacts	229	Parent contacts
1.5	FTE	1.5	FTE
1	Complete outside evaluation	0	Complete Outside evaluation

Comments regarding benchmark targets

Just started doing trainings in September. Early fall always slow and smaller enrollments. See more providers participating in on line classes. Provider visits will pick up also as grant application deadline was September 30, and we will be doing the visits associated with the quality improvement grants.

ECI Funding Investments

\$18,044.93	4 R Kids ECI funds expended
19.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$18,044.93	Total cost of program

Outputs

# of Face to Face Contacts by County		# of Parent Contacts by County	
3	Adair	0	Adair
4	Dallas	35	Dallas
2	Madison	112	Madison
6	Warren	82	Warren
15	Total	229	Total

# of Trainings Conducted by County		# of Participants by County	
0	Adair	0	Adair
3	Dallas	20	Dallas
1	Madison	3	Madison
2	Warren	44	Warren
		14	Polk
		2	Other
6	Total	83	Total

Other Comments
(provide updat on outside evaluation)

4 R Kids ECI Area Report FY16

1st Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Dallas County ISU Extension	
Name of Program:	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County	
Completed By:	Myra Willms	Date: 10.12.2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$26,250.00	ECI grant award		
15	provider mini grants	0	Provider mini grants

Comments regarding meeting benchmark targets

We are just starting with the mini grants. Applications were due end of September. We will be making first visits, and then meet with the committee to award grants in December. Mini grants will be offered in Dallas and Warren counties using United Way funding. Numbers represent all four counties. Grant funds will be distributed later in the year.

ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

53	# of programs participating in the funded quality improvement activity
----	--

Number of programs participating in quality initiative by QRS category

0	QRS Level 1
10	QRS Level 2
5	QRS Level 3
19	QRS Level 4
9	QRS Level 5
43	Total

Number of programs participating in the quality initiative by category

33	QRS 3, 4, 5
6	IQPPS Verified
1	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
40	Total

Number of mini grants by County

6	Adair
16	Dallas
6	Madison
25	Warren
53	Total

Amount Expended by County

\$0.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
\$0.00	Total

Other Comments

Some of the grant applications were not complete, some providers will still need to take the ERS class this fall and there may be a few late applications if money permits, so numbers may change as year progresses and situations change. We will continue to work with all providers wanting to improve their quality.

4 R Kids ECI Area Report FY16

1st Quarter

Program service type as defined by ECI: Coordinated Intake - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	10/9/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$13,000.00	ECI grant award		
30 est	families that enroll in a family support program (20% of those applying for tuition)	6	families that enroll in a family support program(20% of those applying for tuition)

Comments regarding meeting benchmark targets

Marketing piece has been updated. Introductory letter from family support agencies have now been created and included with referrals. The letter has improved the connection with the families. Family support mapping was updated with help from ECI Director and PAT.

ECI Funding Investments

\$2,676.43	4 R Kids ECI funds expended
20.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$2,676.43	Total cost of program

Outputs

158	# of intakes processed
158	# of families served
5	# of families that received a referral and enrolled in a local program
153	# of families that received a referral and did not enroll in a local program

of Families Referred by Program

34	SWCC - PAT
104	PFD - PAT
17	LSI - New Parent Program
3	DCPH - MCH
0	Other
158	Total

of Families Accepting Service by County

	Adair
3	Dallas
1	Madison
2	Warren
	Other
6	Total

Other Comments

4 R Kids ECI Area Report FY16

1st Quarter

Program service type as defined by ECI: **Preschool Scholarship Coordination - Indirect**

Agency:	Dallas County ISU Extension	
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 10/9/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$54,028.00	ECI grant award		
65	Visits	12	Visits
28	Preschools	23	Preschools
1	Complete Preschool Map	0	Complete Preschool Map
0.8	FTE	0.8	FTE
1	Complete outside evaluation	0	Complete Outside evaluation

Comments regarding meeting benchmark targets

1st month billing completed. Applications still being processed. Visits below benchmarks with school just starting.

ECI Funding Investments	
\$11,918.45	4 R Kids ECI funds expended
22.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$11,918.45	Total cost of program

Outputs	
197	# of tuition assistance applications completed
21	# of programs in which children received direct tuition assistance

Number of programs in which children recieved direct tuition assitance at each of the following levels

2	QRS Level 3
7	QRS Level 4
4	QRS Level 5
13	Total

144 # of children that received tuition assistance to an early learning enviroment

29 # of tuition assistance applications that were turned down

29 # of children applying for the scholarship that did not receive it because of:(list reasons below)

(20) over income

(8) eligible for other services

(1) other

Other Comments

4 R Kids ECI Area Report FY16

1st Quarter

Program service type as defined by ECI: Dental - Direct

Agency:	Dallas County ISU Extension (with subcontracts)	
Name of Program:	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 10/9/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed
\$10,500.00	ECI grant award	
300	Dental Screenings	0 Dental Screenings

Comments regarding meeting benchmark targets

Visits were scheduled for September and October. 1st round numbers will be reported 2nd quarter.

ECI Funding Investments	
\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
0	Ages 3-4
0	Ages 4-5
0	Total children served

0	# of children who were screened
0	# of children screened that were referred for follow up services
0	# of children who went to a dentist after a dental screening identified the need for additional treatment
0	# of children who did not have any untreated cavities

Number Children Served by County		Funds Expended by County	
0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
0	Total	\$0.00	Total

Other Comments

4 R Kids ECI Area Report FY16

1st Quarter

Program service type as defined by ECI: Health Screenings - Direct

Agency:	Dallas County ISU Extension (with subcontracts)	
Name of Program:	Preschool Lead Screenings - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 10/9/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$2,100.00	ECI grant award		
80	Lead Screenings	0	Lead Screenings

Comments regarding meeting benchmark targets

Screenings will be done in areas based on need during Spring Round-ups.

ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
0	Ages 3-4
0	Ages 4-5
0	Total children served

0	# of children who were screened
0	# of children screened that were referred for follow up services
0	# of children who went to a dentist after a dental screening identified the need for additional treatment
0	# of children who did not have any untreated cavities

Number Children Served by County		Funds Expended by County	
0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
0	Total	\$0.00	Total

Other Comments

**4 R Kids ECI Area Report FY16
1st Quarter**

Program service type as defined by ECI: Transportation - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	10/9/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$10,500.00	ECI grant award		
35	Transportation scholarships	2	Transportation scholarships

Comments regarding meeting benchmark targets

Press release has been done. Several calls have come in. Billing is being done on a monthly basis. September bills were received after the end of the quarter.

ECI Funding Investments

\$5.51	4 R Kids ECI funds expended
0.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$5.51	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
2	Ages 3-4
0	Ages 4-5
2	Total children served
0	# of days transportation was provided

Number Children Served by County

Funds Expended by County

0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
2	Madison	\$5.51	Madison
0	Warren	\$0.00	Warren
2	Total	\$5.51	Total

Other Comments

**4 R Kids ECI Area Report FY16
1st Quarter**

Program service type as defined by ECI: Scholarships - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	10/9/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$147,000.00	ECI grant award		
180	Preschool scholarships	144	Preschool scholarships
28	Preschools served	23	Preschools served

Comments regarding meeting benchmark targets

Applications still being turned in from families. Several schools see a decline in enrollment-MSM and Indianola. Referral and assessment data not available till later in the school year.

ECI Funding Investments

\$16,623.76	4 R Kids ECI funds expended
11.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$16,623.76	Total cost of program

Outputs

144	# of total children served
21	# of preschool programs in which children received a scholarship
0	# of children screened for developmental delays
0	# of children screened that were referred for follow up services
0	# of children demonstrating age appropriate skills
13	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

Number of Children By County

27	Adair
66	Dallas
23	Madison
28	Warren
144	Total

Number of Families by County

25	Adair
62	Dallas
21	Madison
26	Warren
134	Total

Funds Expended by County

\$2,336.25	Adair
\$9,046.80	Dallas
\$2,070.60	Madison
\$3,170.11	Warren
\$16,623.76	Total

4 R Kids ECI Area Report FY16

1st Quarter

Program service type as defined by ECI: Professional Development Training -Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Professional Development Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	10/6/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$7,875.00	ECI grant award		
15	Providers	0	Providers

Comments regarding meeting benchmark targets

Priority is on tuition for the 1st quarter. Funding for PD will be based on availability after tuition applicants have been processed. The flexibility is greatly appreciated.

ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
0.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

0	# of preschool staff that attended training
0	Adair
0	Dallas
0	Madison
0	Warren

0	# of classes individuals/providers attended for academic credit
0	Adair
0	Dallas
0	Madison
0	Warren

Funds Expended by County

\$0.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
\$0.00	Total

Other Comments

4 R Kids ECI Area Report FY16

1st Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency: Dallas County ISU Extension
Name of Program: Quality Improvement Mini Grants for preschools - serving Adair, Dallas, Madison, and Warren County
Completed By: Val Cameron **Date:** 10/6/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$15,750.00	ECI grant award		
20	preschool mini grants	0	Preschool mini grants

Comments regarding meeting benchmark targets

Applications were due at the end of September. Visits will be done in October and November. Approval of funds will be awarded in December.

ECI funding investments

\$0.00 4 R Kids ECI funds expended
0.0% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00
 \$0.00
 \$0.00
\$0.00 Total cost of program

Outputs

0 # of programs participating in the funded quality improvement activity

Number of programs participating in quality initiative by QRS category

0 QRS Level 1
 0 QRS Level 2
 0 QRS Level 3
 0 QRS Level 4
 0 QRS Level 5
0 Total

Number of programs participating in the quality initiative by category

0 QRS 3, 4, 5
 0 IQPPS Verified
 0 NAEYC Accredited
 0 NAFCC Accredited
 0 Head Start Standards
0 Total

Number of Preschools Served By County

0 Adair
 0 Dallas
 0 Madison
 0 Warren
0 Total

Number of Mini Grants by County

0 Adair
 0 Dallas
 0 Madison
 0 Warren
0 Total

Funding Expended By County

\$0.00 Adair
 \$0.00 Dallas
 \$0.00 Madison
 \$0.00 Warren
\$0.00 Total

Other Comments

4 R Kids ECI Area Report FY16

1st Quarter

Program service type as defined by ECI: WAGE\$ -Indirect

Agency:	Iowa AEYC	
Name of Program:	Professional Development - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Dara Madigan	Date: 10/8/2015

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$23,437.43	ECI grant award
14-18	Providers
	1 Providers

Comments regarding meeting benchmark targets

We only have one recipient that has actually received a check thus far due to our application deadline and check processing procedures. After next month, we will be much more on track in meeting the target number of providers served.

ECI Funding Investments

\$1,128.04	4 R Kids ECI funds expended
4.8%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$2,613.82	W. K. Kellogg Foundation (grant supporting admin costs)
\$0.00	
\$0.00	
\$3,741.86	Total cost of program

Outputs

0	# of child care center staff participating in salary supplements
0	Adair
0	Dallas
0	Madison
0	Warren
1	# of child care development homes participating in salary supplements
1	Adair
0	Dallas
0	Madison
0	Warren

Funds Expended by County

\$957.01	Adair
\$57.01	Dallas
\$57.01	Madison
\$57.01	Warren
\$1,128.04	Total

Other Comments

(This can be a short story or other information)

Although only one recipient received a WAGE\$ supplement during this quarter, we do have great interest in the area. This data will be reflected on the next report, but seven additional Child Development Home Providers are receiving their first WAGE\$ supplement check in October. Several other applications have been received and are being processed. There are also several recipients in these counties that are being funded through a different pilot. The WAGE\$ staff have enjoyed attending some of the local meetings throughout the four counties and meeting with some of the eligible child care programs.

**4 R Kids ECI Area Report FY16
1st Quarter**

Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center	
Name of Program:	Board administrative expenses	
Completed By:	Debra Schrader	Date: 10/2/2015

Allocation for Administrative Expenses

\$22,000.00	ECI grant for board administrative expenses
-------------	---

ECI Funding Investments

\$2,855.25	4 R Kids ECI funds expended
------------	-----------------------------

13.0%	% of 4 R Kids ECI funds expended
--------------	----------------------------------

Expended by category

\$2,499.99	expended on fiscal agent fees
------------	-------------------------------

\$0.00	expended on board liability insurance
--------	---------------------------------------

\$0.00	expended on fiscal audit fees
--------	-------------------------------

\$296.60	expended on copies
----------	--------------------

\$0.00	expended on event sponsorship
--------	-------------------------------

\$0.00	expended on marketing
--------	-----------------------

\$58.66	expended on misc
---------	------------------

\$2,855.25	Total expended
-------------------	-----------------------

Outputs

16	# of volunteer hours provided by board members (board meetings only)
----	--

1	# of board meetings that meet quorum
---	--------------------------------------

985	# of website hits
-----	-------------------

1	# of presentations provided by programs for professional development
---	--

0	# of advocacy, marketing, public awareness, events & presentations
---	--

Other Comments

112 Facebook likes for the 1st quarter.

4 R Kids ECI Area Report FY16 1st Quarter

Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader	
Name of Program:	ECI Executive Director	
Completed By:	Debra Schrader	Date: 10/2/2015

ECI Allocation

\$77,385.00	ECI grant award for Salary and Benefits
\$14,100.00	ECI grant award for expenses

ECI funding Investments

\$19,421.49	4 R Kids ECI funds expended for Salary and Benefits
25.1%	% of 4 R Kids ECI funds expended

\$2,574.57	4 R Kids ECI Funds expended for expenses
18.3%	% of 4 R Kids ECI funds expended

Outputs

42	# of payment vouchers processed
10	# of contracts monitored
1	# of state wide ECI Director meetings attended
28	# of community collaboration meeting convened
30	# of community collaboration meeting attended not hosted by ECI
5	# of professional development hours
298	# of community partners that receive regular communication
1	# of newsletters completed
203	# of vacation hours accumulated
386	# of sick leave hours accumulated
3638	# of miles driven

Other Comments

Assisted the DCAT/CPPC with writing the Community Based Child Abuse Prevention Grant (CBCAP) to support family support services in Boone and Dallas County. The grant was awarded to the DCAT/CPPC project but the DCAT board denied the funding. Continue to collaborate with the Child Abuse Prevention Councils.