

4 R Kids ECI Area Report FY16

2nd Quarter

Program service type as defined by ECI: Family Support - long term home visitation

Agency: Partners in Family Development

Name of Program: Parents as Teachers

Completed By: Jovanka Westbrook

Date: 1/5/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$292,478.00	ECI grant award		
125	Families	124	Families
1000	Visits	587	Visits
12	Group Parent Ed	8	Group Parent Ed
2.875	FTE Educators	2.875	FTE Educators
0.375	FTE Supervisor	0.375	FTE Supervisor
0.625	FTE Director	0.625	FTE Director

Comments regarding meeting benchmark targets

We are meeting or exceeding all benchmarks.

Number of Home Visits By County		Number of New Families Enrolled	
319	Dallas	31	Dallas
60	Madison	5	Madison
208	Warren	10	Warren
587	Total	46	Total

ECI Funding Investments

\$140,359.03 4 R Kids ECI funds expended
48.0% % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$1,840.00 ICAPP - Madison County
 \$1,000.00 CBCAP - Dallas County
 \$0.00
\$143,199.03 Total cost of program

Outputs

46 # of newly enrolled families
43 # of newly enrolled families that met enrollment criteria
14 # of exited families
1 # of children referred to Early Intervention Services
8 # of group meetings
126 # of referrals from Coordinated Intake project
10 # of referrals from Coordinated Intake project that accepted service
 # of referrals from Coordinated Intake project that were already enrolled in your family support program
3
87% home visit completion rate
5 # of families referred by Maternal Child Health (DCPH)
0 # of families from Maternal Child Health (DCPH) that accepted service
Yes Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

**(Provide comments regarding the agency data base system compared to REDCap - they must match)
 (If there has been a client waiting list, explain why and how you are addressing it)**

We currently have a waiting list in Dallas County. We continue to get a very high number of referrals from Coordinated Intake and other sources in Dallas County. When possible, these families are referred to other services in order to avoid being placed on our waiting list. The referral source is always notified when the family goes on the waiting list, so they can decide if they would like to pursue another referral elsewhere for this family. We plan to continue to work with Coordinated Intake and Maternal Child Health to determine the appropriateness of the referrals given, to ensure that the most appropriate families are being referred to our program.

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Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency:	Lutheran Services in Iowa		
Name of Program:	New Parent Program		
Completed By:	colleen theis	Date:	1/11/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$114,003.00	ECI grant award		
36	Families	33	Families
740	Visits	243	Visits
1.67	FTE Family Support	1.67	FTE Family Support Workers
0.6	FTE Supervisor	0.6	FTE Supervisor

Comments regarding meeting benchmark targets

program has made great strides over the last quarter. we are almost to our year end benchmark. program needs to enroll only three more families to make this happen. we are confident that we will be able to meet and exceed this expectation this year. This would not be possible without the continued efforts of program supervisor and FSW, providing quality services to families and increased communications with community partners.

Number of Home Visits By County		Number of New Families Enrolled	
0	Adair	0	Adair
100	Dallas	6	Dallas
33	Madison	0	Madison
110	Warren	5	Warren
243	Total	11	Total

ECI Funding Investments

\$55,797.66	4 R Kids ECI funds expended
48.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$4,827.00	Decat, warren/madison
\$0.00	
\$0.00	
\$60,624.66	Total cost of program

Outputs

11	# of newly enrolled families
11	# of newly enrolled families that met enrollment criteria
3	# of exited families
3	# of children referred to Early Intervention Services
0	# of group meetings
21	# of referrals from Coordinated Intake project
0	# of referrals from Coordinated Intake project that accepted service
1	# of referrals from Coordinated Intake project that were already enrolled in your family support program
82.0%	home visit completion rate
16	# of families referred by Maternal Child Health (DCPH)
8	# of families from Maternal Child Health (DCPH) that accepted service
no	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

(Provide comments regarding the agency data base system compared to REDCap - they must match)
(If there has been a client waiting list, explain why and how you are addressing it)
(Other comments may be a story of interest, challenges, and/or successes)

program staff have worked hard this last quarter on admitting new families. This can be seen via the increase in enrollments and HV for the last quarter. communications with current and potential referral sources has also increased.

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Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Southwestern Community College	
Name of Program:	Parents as Teachers	
Completed By:	Kristie Nixon	Date: 1/5/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$72,804.00	ECI grant award		
25	Families	20	Families
340	Visits	144	Visits
12	Group Parent Ed	2	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.29	FTE Director/Supervisor	0.29	FTE Director/Supervisor

Comments regarding meeting benchmark targets

Based on what is reported in this tool it looks like we will not meet our group connection benchmark, we will. We have Rumble Tumble and Blockfest in February, 4 sessions of Love and Logic in March, Spring into Music in April, Toddlerfest in May.

Number of Home Visits By County	Number of New Families Enrolled
144 Adair	1 Adair

ECI Funding Investments	
\$37,634.11	4 R Kids ECI funds expended
51.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$1,428.00	CBCAP
\$3,673.50	ICAPP
\$0.00	
\$42,735.61	Total cost of program

Outputs	
3	# of newly enrolled families
2	# of newly enrolled families that met enrollment criteria
3	# of exited families
1	# of children referred to Early Intervention Services
2	# of group meetings
41	# of referrals from Coordinated Intake project
0	# of referrals from Coordinated Intake project that accepted service
	# of referrals from Coordinated Intake project that were already enrolled in your
1	family support program
84%	home visit completion rate
No	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

**(Provide comments regarding the agency data base system compared to REDCap - they must match)
(If there has been a client waiting list, explain why and how you are addressing it)
(Other comments may be a story of interest, challenges, and/or successes)**

No waiting list at the end of December. Two success story form Lyndsie Wagoner- Family requested information about getting a car seat-referred to buckle up right program at Greenfield hospital. Parent was very very thankful and states that was a very helpful program as they were able to get on car seat for free and another one for 10.00. Parent states they were nice seats and will last a long time. Setting goal w/ family- helping child learn to ensure ready for school. Parent noted that her and significant other had IEP and trouble reading etc and wanted to be sure that they did as much as possible to ensure their kids didn't have to go through that if at all possible.

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Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Dallas County Public Health		
Name of Program:	Maternal Child Health		
Completed By:	Shelley Horak	Date:	1/14/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$82,660.00	ECI grant award		
105	Families	63	Families
380	Visits	268	Visits
1.66	FTE Nurse/Social Worker	0.83	FTE Nurse/Social Worker

Comments regarding meeting benchmark targets

DCPHNS reported an extra visit to 4RKids than what is reported in RedCap, due to an evaluation visit performed for a client that was not admitted and therefore not listed in RedCap.

Number of Home Visits By County	Number of New Families Enrolled
268 Dallas	33 Dallas

ECI Funding Investments	
\$42,343.87	4 R Kids ECI funds expended
51.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
\$42,343.87	Total cost of program

Outputs	
33	# of newly enrolled families
31	# of newly enrolled families that met enrollment criteria
25	# of exited families
2	# of children referred to Early Intervention Services
0	# of group meetings
4	# of referrals from Coordinated Intake project
0	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support program
91.0%	home visit completion rate
33	# of families referred to ECI funded family support programs
15	# of families referred to Parents as Teachers (PFD)
18	# of families referred to New Parent Program (LSI)
No	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments
(Provide comments regarding the agency data base system compared to REDCap - they must match)
(If there has been a client waiting list, explain why and how you are addressing it)
(Other comments may be a story of interest, challenges, and/or successes)

The number of clients we referred to PAT and LSI during the first two quarters does not match their reported numbers for referrals received from us due to different definitions of "refer." We initiated a meeting on Dec. 16 with the two agencies and agreed on a definition, as well as an improved process for communication after referrals are made. Going forward, the number of referrals reported should match. We have not received any referrals from either PAT or LSI so far this year.

New Mom's enrolled YTD: 33, New babies enrolled YTD: 20. Total new enrollees YTD: 53. Clinical visit breakdown: Medical Social Worker Visits: 98, Maternal Child Health RN Mother Visits: 170, MCH RN Baby visits: 104. Total Clinical Visits YTD: 372

In RedCAP for "Number of referrals that were made to early intervention...", we reported 2, but none show in the RedCap report. We will correct this asap in RedCAP. RedCap also says that ALL of our families meet enrollment criteria. We had that 2 of the 33 do not meet criteria. We will work with Julie T. to discover the source of the discrepancy.

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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	New Opportunities Inc	
Name of Program:	Child Care Nurse Consultant serving Dallas County	
Completed By:	Paula Klocke, Health Services Director	Date: 1/15/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$36,060.00	ECI grant award		
40	providers served	35	providers served
4	health and safety trainings	4	health and safety trainings
85	onsite visits	54	onsite visits
0.5	FTE qualified CCNC	0.5	FTE qualified CCNC

Comments regarding meeting benchmark targets

Within 6 months we have achieved over 87% of providers served. 63% of visits completed year to date. Health & Safety trainings benchmark has been met with 4 training completed in the 1st and 2nd quarters of the contract year.

ECI Funding Investements

\$16,292.33	4 R Kids ECI funds expended
45.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$16,292.33	Total cost of program

Outputs

Number of programs participating with nurse consultant by QRS category (A program may be counted

0	QRS Level 1	0	Non-registered
2	QRS Level 2	14	DHS Registered
3	QRS Level 3	0	DHS Licensed
4	QRS Level 4	0	DE Regulated/license exempt
5	QRS Level 5	28	Grand total

0	# of children with special health care needs
72	# of technical assistance contacts
14	# of early learning programs participating in quality initiative

Other comments

(This can be a short story or other information)

10/8/15 completed Radon and Lead Poisoning Training to 9 providers. 11/12/15 completed madatory Child Abuse Reorter training to 17 providers. Completed proper toothbrushing techniques to 14 children ages 2-4 in DeSoto. Children were really engaged and had a lot of fun.



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Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Warren County Health Services	
Name of Program:	Child Care Nurse Consultant serving Madison & Warren County	
Completed By:	Shelly Jensen RN BSN	Date: 1/6/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$37,126.00	ECI grant award		
35	providers served	27	providers served
3	health and safety trainings	5	health and safety trainings
100	onsite visits	59	onsite visits
0.4	FTE qualified CCNC	0.4	FTE qualified CCNC

Comments meeting benchmark targets

Surpassed benchmark of health and safety trainings. Making steady progress towards onsite visit benchmarks and number of providers served.

ECI Funding Investments

\$18,516.50	4 R Kids ECI funds expended
49.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$18,516.50	Total cost of program

Outputs

Number of programs participating with nurse consultant by QRS category (A program may be

0	QRS Level 1	0	Non-Registered
4	QRS Level 2	12	DHS Registered
2	QRS Level 3	5	DHS Licensed
9	QRS Level 4	0	DE Regulated/license exempt
2	QRS Level 5	34	Grand total

4	# of children with special health care needs
51	# of technical assistance contacts
17	# of early learning programs participating in quality initiative

Other comments (This can be a short story or other information)

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Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Leslie Stonehocker	Date:	1/7/2016
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$4,751.00	ECI grant award		
13	provider mini grants	3	Provider mini grants

Comments regarding meeting benchmark targets

Two \$350 grants were awarded during Q1. One \$350 grant was awarded during Q2.

ECI Funding Investments

\$1,102.50	4 R Kids ECI funds expended
23.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$1,102.50	Total cost of program

Outputs

1	# of programs participating in the funded quality improvement activity
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Number of programs participating in quality initiative by QRS category

0	QRS Level 1
2	QRS Level 2
1	QRS Level 3
0	QRS Level 4
0	QRS Level 5
3	Total

Number of programs participating in the quality initiative by category

0	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
0	Total

Number of mini grants by County		Amount Expended by County	
0	Adair	\$0.00	Adair
1	Dallas	\$367.50	Dallas
0	Madison	\$0.00	Madison
2	Warren	\$735.00	Warren
3	Total	\$1,102.50	Total

Other comments (This can be a short story or other information)

This incentive project is designed to recruit child development home providers into the beginning steps of the quality improvement process. Previous years' data in Polk County has proven that early intervention leads to providers voluntarily choosing to continue to participate in quality improvement efforts because of the extra supports early in the process.

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Program service type as defined by ECI: Professional Development Training - Indirect

Agency:	Dallas County ISU Extension	
Name of Program:	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Myra Willms	Date: 1/6/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$94,654.00	ECI grant award		
50	Trainings	22	Trainings
165	Provider visits	72	Provider visits
500	Parent contacts	229	Parent contacts
1.5	FTE	1.5	FTE
1	Complete outside evaluation	0	Complete Outside evaluation

Comments regarding benchmark targets

Our provider visits may be a little low this year due to less providers applying for the quality improvement grants. We have encouraged others to apply and have attempted to encourage new providers in the area to participate. One of our guidelines for the grants is that they must have completed an Environmental Rating Class which is an 8 hour training commitment. Some providers have not taken the opportunity to do that. Parent contacts will pick up the second half of year as we make follow up visits to providers after the grant disbursements. We will be providing materials for providers to share with families they serve.

ECI Funding Investments

\$42,266.42	4 R Kids ECI funds expended
44.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$42,266.42	Total cost of program

Outputs

of Face to Face Contacts by County

6	Adair
19	Dallas
9	Madison
38	Warren
72	Total

of Parent Contacts by County

0	Adair
35	Dallas
112	Madison
82	Warren
229	Total

of Trainings Conducted by County

1	Adair
9	Dallas
2	Madison
10	Warren
22	Total

of Participants by County

13	Adair
76	Dallas
26	Madison
130	Warren
22	Polk
2	Other
269	Total

Other Comments (provide update on outside evaluation and other information)

Arrangements for the outside evaluation for our program have not been made at this time. The regional director for Region 13 Extension is working on setting this up. Other comments about our project, classes this fall went well, however, enrollment was down some. We did have to cancel one of the classes which was a 3 night series for business administration for child care home providers, due to low enrollment. We are going to offer again in the spring and see if we can get enough for a class to run. The presenter would like to have at least 10 in the class. This is a new training not offered in Iowa before, so we really want to see it go. It is designed for higher level providers who have been doing care for a number of years. We have some new trainings scheduled for spring, so looking for attendance to increase. Most of the classes will be held in March through May, as we find those are our best months for attendance.

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Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Dallas County ISU Extension	
Name of Program:	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County	
Completed By:	Myra Willms	Date: 1/6/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$26,250.00	ECI grant award		
15	provider mini grants	13	Provider mini grants

Comments regarding meeting benchmark targets

The benchmarks for our ECI mini grants is down just a little due to circumstances with providers not being able to apply for the grant. We

ECI Funding Investments

\$6,615.00	4 R Kids ECI funds expended
25.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$13,500.00	United Way of Central Iowa
\$0.00	
\$0.00	
\$20,115.00	Total cost of program

Outputs

59	# of programs participating in the funded quality improvement activity
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Number of programs participating in quality initiative by QRS category

0	QRS Level 1
12	QRS Level 2
3	QRS Level 3
17	QRS Level 4
10	QRS Level 5
42	Total

Number of programs participating in the quality initiative by category

30	QRS 3, 4, 5
6	IQPPS Verified
1	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
37	Total

Number of mini grants by County		Amount Expended by County	
6	Adair	\$4,515.00	Adair
18	Dallas	\$8,100.00	Dallas
6	Madison	\$2,100.00	Madison
29	Warren	\$5,400.00	Warren
59	Total	\$20,115.00	Total

Other Comments*Other comments (This can be a short story or other information)

Success Story: If there were a Most Improved Provider award for child care programs, it could go to a provider that we have been working with in Warren County. She has made purposeful effort to improve the environment and the quality of interactions that are offered to children in her care. During the initial visit a couple of years ago, I observed babies restricted to playing in highchairs, very little organization of play materials that were in disrepair and provider/child interactions that resulted in children making inappropriate behavior decisions resulting in safety concerns. The provider truly cared about this children but was in need of additional support to assist her good intentions. Through several site visits, grant materials, onsite education and other communication, this program has improved drastically. She has used the Family Child Care Environment Rating Scale (FCCERS) to evaluate the quality of care that she offers. Through the Reach for the Stars grant process she has intentionally chosen materials based on results of the evaluation that will improve multiple sections of FCCERS. She has rearranged the environment to allow for an open play space for infants to explore as well as play materials safely organized and accessible for all children. She has become more naturally interactive with the children in care when talking about their play, feelings and behavior. Because of the Reach for the Stars grants as well as education and support provided by Iowa State University Extension and Outreach, this provider has grown leaps and bounds. Her business as well as the children and families she cares for have received enormous benefits as a result. We look forward to continue to work with her and see the increased quality improvement.

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Program service type as defined by ECI: Coordinated Intake - Indirect

Agency:	Dallas County ISU Extension	
Name of Program:	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 1/12/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$11,800.00	ECI grant award		
	families that enroll in a family support program (20% of those applying for tuition)		families that enroll in a family support program (20% of those applying for tuition)
30 est		10	

Comments regarding meeting benchmark targets

Programs have waiting lists in Dallas & Warren counties. Intakes will be slow for remainder of the year. Coordination with programs has been working well. Families have very busy schedules.

ECI Funding Investments

\$5,609.60	4 R Kids ECI funds expended
47.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$5,609.60	Total cost of program

Outputs

194	# of intakes processed
194	# of families served
10	# of families that received a referral and enrolled in a local program
184	# of families that received a referral and did not enroll in a local program

of Families Referred by Program

41	SWCC - PAT
126	PFD - PAT
21	LSI - New Parent Program
6	DCPH - MCH
0	Other
194	Total

of Families Accepting Service by County

0	Adair
3	Dallas
2	Madison
5	Warren
0	Other
10	Total

Other comments (This can be a short story or other information)

Referrals from Blank Children Hospital, VNS, and other ECI areas regarding resources available to families have occurred this quarter.

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Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect

Agency:	Dallas County ISU Extension	
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 1/12/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$50,228.00	ECI grant award		
65	Visits	43	Visits
28	Preschools	23	Preschools
1	Complete Preschool Map	0	Complete Preschool Map
0.8	FTE	0.8	FTE
1	Complete outside evaluation	0	Complete Outside evaluation

Comments regarding meeting benchmark targets

Visits on track to meet benchmark targets. Applications are slowing down. 2016-2017 applications will be updated soon.

ECI Funding Investments

\$24,386.54	4 R Kids ECI funds expended
48.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$24,386.54	Total cost of program

Outputs

234	# of tuition assistance applications completed
23	# of programs in which children received direct tuition assistance

Number of programs in which children recieved direct tuition assistance at each of the following levels

3	QRS Level 3
8	QRS Level 4
4	QRS Level 5
15	Total

174 # of children that received tuition assistance to an early learning enviroment

35 # of tuition assistance applications that were turned down

35 # of children applying for the scholarship that did not receive it because of:(list reasons below)
 (20) over income
 (13) eligible for other programs
 (2) other

Other Comments"Other comments (This can be a short story or other information.)

2 programs in ECI area have increased hours of care to accommodate family's needs. Another program is exploring the option for 2016-2017 school year.

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Program service type as defined by ECI: Dental - Direct

Agency:	Dallas County ISU Extension (with subcontracts)	
Name of Program:	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 1/12/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$9,500.00	ECI grant award		
300	Dental Screenings	109	Dental Screenings

Comments regarding meeting benchmark targets

Billing for Madison/Warren screenings were not received till January. Numbers will be reported at 3rd quarter. Dallas numbers will change do to billing error not charged during 2nd quarter.

ECI Funding Investments

\$2,866.82	4 R Kids ECI funds expended
30.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$2,866.82	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
109	Ages 3-4
0	Ages 4-5
109	Total children served

109	# of children who were screened
0	# of children screened that were referred for follow up services
0	# of children who went to a dentist after a dental screening identified the need for additional treatment
0	# of children who did not have any untreated cavities

Number Children Served by County		Funds Expended by County	
59	Adair	\$1,290.00	Adair
50	Dallas	\$1,440.30	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
109	Total	\$2,730.30	Total

Other Comments' Other comments (This can be a short story or other information)

One of our favorite parts of visiting the preschools is providing the students with oral health education. The students are so eager to learn and that's what makes it so enjoyable for us. We bring our dragon stuffed animal and we do a tooth brushing demonstration on the correct way that they should brush their teeth. We discuss things like how long they should brush their teeth and how often. We have fun activities that they participate in so they can learn of all the ways our teeth are important. If time permits we sometimes can even squeeze in a fun game to learn what foods are good/bad for their teeth. At the follow-up visit in the spring we are usually surprised at how many children remember most of what we taught them about in the fall.

The best part of the day is when we get to distribute toothbrushes, toothpaste, stickers, and educational materials for them to take home. They are so proud to take their goodies home and tell their parents what they learned. It's the little things that make them smile, which makes this program so rewarding. We are definitely making an impact in the oral health of these children which will hopefully stay with them through the years to come!

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Program service type as defined by ECI: Health Screenings - Direct

Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Preschool Lead Screenings - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/5/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$0.00	ECI grant award		
80	Lead Screenings	0	Lead Screenings

Comments regarding meeting benchmark targets

Funding reallocated to cover tuition for 2015-2016 school year.

ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
#DIV/0!	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
0	Ages 3-4
0	Ages 4-5
0	Total children served

0	# of children who were screened
0	# of children screened that were referred for follow up services
0	# of children who went to a dentist after a dental screening identified the need for
0	# of children who did not have any untreated cavities

Number Children Served by County

Funds Expended by County

0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
0	Total	\$0.00	Total

Other comments (This can be a short story or other information)

4 R Kids ECI Area Report FY16

2nd Quarter

Program service type as defined by ECI: Transportation - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)	
Name of Program:	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 1/12/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$7,500.00	ECI grant award		
35	Transportation scholarships	24	Transportation scholarships

Comments regarding meeting benchmark targets

2 of the 4 counties are utilizing the services at expected rate. Families are very appreciative of the transportation.

ECI Funding Investments

\$2,397.41	4 R Kids ECI funds expended
32.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$2,397.41	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
24	Ages 3-4
0	Ages 4-5
24	Total children served
136	# of days transportation was provided

Number Children Served by County		Funds Expended by County	
11	Adair	\$395.50	Adair
0	Dallas	\$0.00	Dallas
11	Madison	\$1,695.75	Madison
2	Warren	\$192.00	Warren
24	Total	\$2,283.25	Total

Other Comments (This can be a short story or other information)

4 R Kids ECI Area Report FY16 2nd Quarter

Program service type as defined by ECI: Scholarships - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/12/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$181,725.00	ECI grant award		
180	Preschool scholarships	174	Preschool scholarships
28	Preschools served	23	Preschools served

Comments regarding meeting benchmark targets

Screening outputs will be reported on annual report. Scholarships on track to meet targets.

ECI Funding Investments

\$75,642.42	4 R Kids ECI funds expended
41.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$75,642.42	Total cost of program

Outputs

174	# of total children served
23	# of preschool programs in which children received a scholarship
0	# of children screened for developmental delays
0	# of children screened that were referred for follow up services
0	# of children demonstrating age appropriate skills
15	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

Number of Children By County

31	Adair
81	Dallas
28	Madison
34	Warren
174	Total

Number of Families by County

29	Adair
77	Dallas
26	Madison
32	Warren
164	Total

Funds Expended by County (without admin)

\$10,071.50	Adair
\$39,257.00	Dallas
\$8,942.50	Madison
\$13,769.40	Warren
\$72,040.40	Total

Other Comments' Other comments (This can be a short story or other information)

Programs show declining enrollment from previous year. Families are appreciative of funding and additional resources shared throughout the year.

4 R Kids ECI Area Report FY16

2nd Quarter

Program service type as defined by ECI: Professional Development Training -Indirect

Agency:	Dallas County ISU Extension	
Name of Program:	Preschool Professional Development Scholarships - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 1/5/2015

Benchmark Targets and ECI Grant Award		Year To Date Completed
\$0.00	ECI grant award	
15	Providers	0 Providers

Comments regarding meeting benchmark targets

Funding reallocated to cover tuition.

ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
#DIV/0!	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

0	# of preschool staff that attended training
0	Adair
0	Dallas
0	Madison
0	Warren

0	# of classes individuals/providers attended for academic credit
0	Adair
0	Dallas
0	Madison
0	Warren

Funds Expended by County

\$0.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
\$0.00	Total

Other Comments"Other comments (This can be a short story or other information)

**4 R Kids ECI Area Report FY16
2nd Quarter**

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect			
Agency:	Dallas County ISU Extension		
Name of Program:	Quality Improvement Mini Grants for preschools - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	1/5/2016
Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$0.00	ECI grant award		
20	preschool mini grants	0	Preschool mini grants

Comments regarding meeting benchmark targets

Funding reallocated to cover tuition expenses for FY 16.

ECI funding Investments

\$0.00	4 R Kids ECI funds expended
#DIV/0!	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$0.00	Total cost of program

Outputs

0	# of programs participating in the funded quality improvement activity
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Number of programs participating in quality initiative by QRS category

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
0	QRS Level 4
0	QRS Level 5
0	Total

Number of programs participating in the quality initiative by category

0	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
0	Total

Number of Preschools Served By County

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

Number of Mini Grants by County

0	Adair
0	Dallas
0	Madison
0	Warren
0	Total

Funding Expended By County

\$0.00	Adair
\$0.00	Dallas
\$0.00	Madison
\$0.00	Warren
\$0.00	Total

**Other Comments"Other comments
(This can be a short story or other information)**

**4 R Kids ECI Area Report FY16
2nd Quarter**

Program service type as defined by ECI: WAGE\$ -Indirect

Agency:	Iowa AEYC		
Name of Program:	Professional Development - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Dara Madigan	Date:	1/12/2016

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$23,437.43	ECI grant award		
14-18	Providers	10	Providers

Comments regarding meeting benchmark targets

ECI Funding Investments

\$11,152.96	4 R Kids ECI funds expended
47.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$4,175.53	W. K. Kellogg Foundation (grant supporting admin costs)
\$0.00	
\$0.00	
\$15,328.49	Total cost of program

Outputs

0	# of child care center staff participating in salary supplements
0	Adair
0	Dallas
0	Madison
0	Warren

10	# of child care development homes participating in salary supplements
1	Adair
1	Dallas
3	Madison
5	Warren

Funds Expended by County

\$1,100.74	Adair
\$1,100.74	Dallas
\$2,000.74	Madison
\$6,950.74	Warren
\$11,152.96	Total

**Other Comments
(This can be a short story or othe information)**

We are pleased to have participants in this program representing all four funded counties. There are also seven additional participants from Dallas and Warren that are funded by another source (United Way of Central Iowa). At this time, we project the 4 R Kids funds to be fully spent for the fiscal year based on the current participant population. Of the current ten participants who have received a WAGE\$ supplement this year, three are currently pursuing additional higher education with the help of a T.E.A.C.H. Scholarship. In this area and across the state the WAGE\$ supplements have become a great incentive for individuals to increase their level of college education. In these four counties, there were 13 individuals supported by a T.E.A.C.H. Scholarship during the first half of this fiscal year.

**4 R Kids ECI Area Report FY16
2nd Quarter**

Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader	
Name of Program:	ECI Executive Director	
Completed By:	Debra Schrader	Date: 1/6/2015

ECI Allocation

\$77,385.00	ECI grant award for Salary and Benefits
\$14,100.00	ECI grant award for expenses

ECI funding Investments

\$38,542.02	4 R Kids ECI funds expended for Salary and Benefits
49.8%	% of 4 R Kids ECI funds expended

\$5,074.28	4 R Kids ECI Funds expended for expenses
36.0%	% of 4 R Kids ECI funds expended

Outputs

99	# of payment vouchers processed
10	# of contracts monitored
1	# of state wide ECI Director meetings attended
30	# of community collaboration meeting convened
46	# of community collaboration meeting attended not hosted by ECI
23.5	# of professional development hours
299	# of community partners that receive regular communication
2	# of newsletters completed
174.69	# of vacation hours accumulated
410	# of sick leave hours accumulated
665	# of miles driven

Other Comments

I missed the state director meeting December 9, 2015. This was the first director meeting I have missed since the inception of Empowerment/ECI in 1998.

**4 R Kids ECI Area Report FY16
2nd Quarter**

Program Service Type: Board Administrative Expenses	
Agency:	Central Iowa Juvenile Detention Center
Name of Program:	Board administrative expenses
Completed By:	Debra Schrader Date: 1/6/2016

Allocation for Administrative Expenses

\$22,000.00	ECI grant for board administrative expenses
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ECI Funding Investments

\$8,044.40	4 R Kids ECI funds expended
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36.6%	% of 4 R Kids ECI funds expended
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Expended by category

\$4,999.98	expended on fiscal agent fees
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\$1,533.00	expended on board liability insurance
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\$0.00	expended on fiscal audit fees
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\$645.60	expended on copies
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\$77.38	expended on event sponsorship
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\$228.41	expended on marketing
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\$560.03	expended on misc
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\$8,044.40	Total expended
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Outputs

40	# of volunteer hours provided by board members
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2	# of board meetings that meet quorum
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2064	# of website hits
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4	# of presentations provided by programs for professional development
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1	# of advocacy, marketing, public awareness, events & presentations
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Other Comments

7 u-tube videos have been produced and loaded on the website.

The Annual Appreciation Reception was held December 3, with an estimated 75 in attendance.

300 marketing pieces were printed.