

## 4 R Kids ECI Area Report FY17

### 3rd Quarter

Program service type as defined by ECI: Family Support - long term home visitation

<b>Agency:</b>	Partners in Family Development	
<b>Name of Program:</b>	Parents as Teachers	
<b>Completed By:</b>	Jovanka R. Westbrook	<b>Date:</b> April 7, 2017

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$275,870.00	ECI grant award		
110	Families	117	Families
1000	Visits	795	Visits
12	Group Parent Ed	9	Group Parent Ed
2.875	FTE Educators	2.875	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.5	FTE Director	0.5	FTE Director

#### Comments regarding meeting benchmark targets

We are on target to meet all benchmarks.

Number of Home Visits By County		Number of New Families Enrolled	
455	Dallas	30	Dallas
39	Madison	4	Madison
301	Warren	13	Warren
<b>795</b>	<b>Total</b>	<b>47</b>	<b>Total</b>

#### ECI Funding Investments

\$178,204.39	4 R Kids ECI funds expended
<b>64.6%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$7,500.00	Dallas County CBCAP Funds
\$0.00	
\$0.00	
<b>\$185,704.39</b>	<b>Total cost of program</b>

#### Outputs

<b>160</b>	# of children served
<b>47</b>	# of newly enrolled families
<b>43</b>	# of newly enrolled families that met enrollment criteria
<b>30</b>	# of exited families
<b>1</b>	# of children referred to Early Intervention Services
<b>9</b>	# of group meetings
<b>78</b>	# of referrals from Coordinated Intake project
<b>11</b>	# of referrals from Coordinated Intake project that accepted service
	# of referrals from Coordinated Intake project that were already enrolled in your family support program
<b>6</b>	
<b>81%</b>	home visit completion rate
<b>4</b>	# of families referred by Maternal Child Health (DCPH)
<b>2</b>	# of families from Maternal Child Health (DCPH) that accepted service
<b>Yes</b>	Has there been a client waiting list at any time this quarter, Yes or No

#### Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY) • We continue to make progress on our waiting list, with only two families on the list at quarter's end.
- (Other comments may be a story of interest, challenges, and/or successes)

As of this writing, we are experiencing some discrepancies between data on our Visit Tracker system and DAISEY. All reports on DAISEY have been completed and carefully checked. All data has been entered but the output measures report is not accurately reflecting the number of personal visits entered. The report has varied each day. We will continue to monitor and work with DAISEY support to identify the issues. The number of families served matches on both systems. The number of children served in the program does not match. We believe the number is incorrect on DAISEY.

**4 R Kids ECI Area Report FY17  
3rd Quarter**

Program service type as defined by ECI: Family Support - Intensive long term home visitation

<b>Agency:</b>	Lutheran Services in Iowa		
<b>Name of Program:</b>	New Parent Program		
<b>Completed By:</b>	Colleen Theis	<b>Date:</b>	04/14/2017

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$112,008.00	ECI grant award		
36	Families	35	Families
780	Visits	374	Visits
1.85	FTE Family Support Workers	1.85	FTE Family Support Workers
0.475	FTE Supervisor	0.475	FTE Supervisor

**Comments regarding meeting benchmark targets**

At the end of the 3rd quarter the new parent program was one away from meeting the benchmark of number of families served. We are excited to report that as of today, 4/14/2017 we have exceeded the benchmark. This last week the program has enrolled two new families, one residing in Adair county, and the other in Dallas.

Number of Home Visits By County		Number of New Families Enrolled	
0	Adair	0	Adair
135	Dallas	6	Dallas
20	Madison	1	Madison
219	Warren	4	Warren
<b>374</b>	<b>Total</b>	<b>11</b>	<b>Total</b>

ECI Funding Investments	
\$78,885.03	4 R Kids ECI funds expended
<b>70.4%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$1,250.00	Theisen's
\$4,189.00	Restricted Endowment Gifts
\$0.00	
<b>\$84,324.03</b>	<b>Total cost of program</b>

Outputs	
<b>37</b>	# of children served
<b>11</b>	# of newly enrolled families
<b>11</b>	# of newly enrolled families that met enrollment criteria
<b>10</b>	# of exited families
<b>0</b>	# of children referred to Early Intervention Services
<b>1</b>	# of group meetings
<b>15</b>	# of referrals from Coordinated Intake project
<b>2</b>	# of referrals from Coordinated Intake project that accepted service
<b>0</b>	# of referrals from Coordinated Intake project that were already enrolled in your family support program
<b>0.0%</b>	home visit completion rate
<b>28</b>	# of families referred by Maternal Child Health (DCPH)
<b>3</b>	# of families from Maternal Child Health (DCPH) that accepted service
<b>no</b>	Has there been a client waiting list at any time this quarter, Yes or No

**Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

In effort to ensure data accuracy the program held its quarterly DAISEY data entry day on April 4th. The quarterly day taken to complete and update the information has proven to be effective in minimizing any discrepancy with data in DAISEY.

## 4 R Kids ECI Area Report FY17

### 3rd Quarter

Program service type as defined by ECI: Family Support - long term home visitation

<b>Agency:</b>	Southerwestern Community College		
<b>Name of Program:</b>	Parents as Teachers		
<b>Completed By:</b>	Kristie Nixon	<b>Date:</b>	4-10-17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$71,530.00	ECI grant award		
25	Families	20	Families
340	Visits	172	Visits
12	Group Parent Ed	5	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.29	FTE Director/Supervisor	0.29	FTE Director/Supervisor

#### Comments regarding meeting benchmark targets

We are workign hard to get on track with our benchmarks, but we did get behind the first 2 quarters due to the number of families that were DHS and not keeping their visits. WE had a successfule Toddlerfest with 113 participants and recieved 5 referrals form this event.

Number of Home Visits By County	Number of New Families Enrolled
172 Adair	Adair

ECI Funding Investments	
\$53,488.69	4 R Kids ECI funds expended
74.8%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$5,345.14	ICAPP
\$3,808.00	CBCAPP
\$0.00	
\$62,641.83	<b>Total cost of program</b>

Outputs	
27	# of children served
4	# of newly enrolled families
4	# of newly enrolled families that met enrollment criteria
3	# of exited families
1	# of children referred to Early Intervention Services
5	# of group meetings
1	# of referrals from Coordinated Intake project
0	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support program
66%	home visit completion rate
no	Has there been a client waiting list at any time this quarter, Yes or No

**Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

As working with a newer, low functioning family that has a 6 month old child, the family started to open up and share more information about the mother and her conflicted relationship w/ her mother. As she talked about how she doesn't get along well w/ her mother or talk to her anymore, she began to explain more about the situation. The parents are aware that the maternal grandmother is dating someone that is a known for sexually abusing children and due to the grandmothers choices right now, they are not allowing her to see their child/her grandchild or allow her to take the child as she has requested. After hearing this, I felt it was extremely important to encourage these parents for making such a huge and vitally important decision, thus affecting his well-being! Educator noted how proud she was of the parents for keeping their child safe and making good decisions about who should and should not be allowed to be around or babysit/care for their child!

Mother involved w/ DHS is working w/ a parent partner and after being given the info about parents as teachers(flyer). The parent took the initiative to contact PAT and sign up for the program vs DHS mandating involvement. Parent states she is working hard to do all that DHS is requesting of her to ensure she gets her child back asap and parent is aware of the fact that she would like some help w/ general parenting as well as another professional's opinion on child language development, as DHS is stating child has developmental delays. Parent states she is also advocating for her child well-being by trying to inform the FSRP worker that child is not feeling well and should have a dr appt scheduled-ended up the child had a double ear infection.

## 4 R Kids ECI Area Report FY17

### 3rd Quarter

Program service type as defined by ECI: Family Support - short term home visitation

<b>Agency:</b>	Dallas County Public Health		
<b>Name of Program:</b>	Maternal Child Health		
<b>Completed By:</b>	Ann Cochran & Stephanie Birt	<b>Date:</b>	4/11/2017

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$68,011.00	ECI grant award		
105	Families	79	Families
380	Visits	413	Visits
1.66	FTE Nurse/Social Worker	1.66	FTE Nurse/Social Worker

#### Comments regarding meeting benchmark targets

Historically, New Opportunities has been the Title V contractor for Dallas County, and was the leading referral source for our program. When VNS took over the Title V contract, New Opportunities stopped referring to our program for several consecutive months. In response, DCPH and VNS coordinated a meeting with New Opportunities and the State Department of Health to discuss avenues for continued collaboration. We have made much progress in this area and are now receiving referrals from New Opportunities and VNS, however, during this transition, we did not receive as many referrals as usual, which has impacted the total number of new families we have been able to enroll. In response, DCPH has been actively marketing the MCH program, specifically to OB/GYN providers in the eastern Dallas County region to increase enrollment. DCPH also plans to enhance our relationship with Primary Healthcare in Polk County as many of Dallas County's residents use that clinic for prenatal care. Please note that while the number of new families stalled during the Title V contractor transition, we continued to provide service to existing families, providing more frequent and meaningful visits. This allowed us to exceed our benchmark for number of visits.

Number of Home Visits By County	Number of New Families Enrolled
413 Dallas	46 Dallas

ECI Funding Investments	
\$52,638.06	4 R Kids ECI funds expended
77.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)	
\$9,849.21	SIM & United Way Funding for Medical Social Worker
\$0.00	
\$0.00	
\$62,487.27	Total cost of program

Outputs	
80	# of children served
46	# of newly enrolled families
45	# of newly enrolled families that met enrollment criteria
42	# of exited families
1	# of children referred to Early Intervention Services
0	# of group meetings
4	# of referrals from Coordinated Intake project
0	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support program
89.4%	home visit completion rate
30	# of families referred to ECI funded family support programs
4	# of families referred to Parents as Teachers (PFD)
26	# of families referred to New Parent Program (LSI)
No	Has there been a client waiting list at any time this quarter, Yes or No

**Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Our visit numbers in DAISEY do not match our reported numbers. The first quarter report in DAISEY was incorrect, but was not available for comparison. The mistakes made have carried through to the second quarter and there is no way to fix them.

DCPH has actively collaborated with Parent's as Teachers prenatal education class by assisting with teaching 3 classes and providing the clerical support for registration.

DCPH and LSI's referral numbers are different by 2. Two Referrals were sent to LSI on March 30th that were inadvertently left off of the DCPH monthly report. The visits will be added to the DCPH April monthly report and reported next quarter.

## 4 R Kids ECI Area Report FY17

### 3rd Quarter

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

<b>Agency:</b>	Warren County Health Services		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Madison & Warren County		
<b>Completed By:</b>	Shelly Jensen RN BSN	<b>Date:</b>	4-4-17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$36,476.00	ECI grant award		
33	providers served	42	providers served
4	health and safety trainings	3	health and safety trainings
95	onsite visits	82	onsite visits
0.4	FTE qualified CCNC	0.4	FTE qualified CCNC

#### Comments meeting benchmark targets

CCNC is well on track to meet and exceed benchmarks.

#### ECI Funding Investments

\$22,955.22	4 R Kids ECI funds expended
<b>62.9%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$22,955.22</b>	<b>Total cost of program</b>

#### Outputs

##### Number of programs participating with nurse consultant by QRS category

(A program may be counted more in more than one category)

0	QRS Level 1	0	Non-Registered
7	QRS Level 2	24	DHS Registered
7	QRS Level 3	18	DHS Licensed
10	QRS Level 4	0	DE Regulated/license exempt
3	QRS Level 5	<b>69</b>	<b>Grand total</b>

0	# of children with special health care needs
97	# of technical assistance contacts
27	# of early learning programs participating in quality initiative

#### Other comments

(This can be a short story or other information)

Client testimonial: Having Shelly as a resource has been a huge asset for us at our Daycare Center as well as for myself stepping into my new role as Supervisor/Director. She has not only given us peace of mind knowing that we are doing a great job in providing a healthy and happy environment for our little ones but also recommending things for us to change to continue to better our center and the quality of care we provide. She has made herself available via phone, email and multiple visits at the center when needed. Shelly has truly been amazing to work with the past six months and I couldn't imagine how much harder things would have been without her as a resource. I look forward to the opportunity of continuing to work with her and express my most gracious of thanks to those who make this possible. Thank you.

## 4 R Kids ECI Area Report FY17 3rd Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Leslie Stonehocker	<b>Date:</b>	4/4/17
<b>Benchmark Targets and ECI Grant Award</b>		<b>Year To Date Completed</b>	
\$4,668.00	ECI grant award		
13	provider mini grants	19	Provider mini grants

### Comments regarding meeting benchmark targets

#### ECI Funding Investments

\$2,992.50	4 R Kids ECI funds expended
<b>64.0%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$2,992.50</b>	<b>Total cost of program</b>

#### Outputs

<b>17</b>	# of programs participating in the funded quality improvement activity
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#### Number of programs participating in quality initiative by QRS category

0	QRS Level 1
10	QRS Level 2
2	QRS Level 3
2	QRS Level 4
0	QRS Level 5
<b>14</b>	<b>Total</b>

#### Number of programs participating in the quality initiative by category

4	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>4</b>	<b>Total</b>

Number of mini grants by County	Amount Expended by County
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1	Adair	\$210.00	Adair
6	Dallas	\$1,155.00	Dallas
1	Madison	\$105.00	Madison
9	Warren	\$1,522.50	Warren
<b>17</b>	<b>Total</b>	<b>\$2,992.50</b>	<b>Total</b>

### Other comments

We discovered mid year that ChildNet Recertification incentives were not originally included in this ECI area's plans. After adding it in Q3 to match other ECI area plans, 13 programs received recertification and incentive funds. In the QRS numbers not reflected above, two programs are awaiting QRS Level 2 awards (both in Dallas county).

## 4 R Kids ECI Area Report FY17 3rd Quarter

Program service type as defined by ECI: Professional Development Training - Indirect

<b>Agency:</b>	Dallas County ISU Extension	
<b>Name of Program:</b>	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Myra Willms	<b>Date:</b> 4/7/2017

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$83,654.00	ECI grant award		
44	Trainings	23	Trainings
145	Provider visits	71	Provider visits
90	Parent contacts	10	Parent contacts
1.25	FTE	1.25	FTE

### Comments regarding benchmark targets

I have had to cancel some of the planned trainings due to lack of enrollment. This tendency has continued throughout the year. Provider visits will increase once mini grants have gone out and we do second visits for grant. Parent contacts will also be done during the fourth quarter in conjunction with the visits.

### ECI Funding Investments

\$54,758.16	4 R Kids ECI funds expended
<b>65.5%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$54,758.16</b>	<b>Total cost of program</b>

### Outputs

#### # of Face to Face Contacts by County

5	Adair
16	Dallas
14	Madison
34	Warren
<b>69</b>	<b>Total</b>

#### # of Parent Contacts by County

0	Adair
10	Dallas
0	Madison
0	Warren
<b>10</b>	<b>Total</b>

#### # of Trainings Conducted by County

2	Adair
9	Dallas
2	Madison
10	Warren
<b>23</b>	<b>Total</b>

#### # of Participants by County

26	Adair
75	Dallas
19	Madison
70	Warren
20	Polk
8	Other
<b>218</b>	<b>Total</b>

### Other Comments

(This can be a short story or other information)

We have had some public school teachers join us this year in training programs, not for the hour credits, but because they have been very interested in subject of the class. Mostly in our STEM classes. It is really nice to have their perspective and input during class. Their sharing has given providers of the 0-5 age some understanding of what children do once they reach school and how the learning continues with more challenges. This quarter we started our 6 session series for Latino providers in Perry, which has turned out to be successful. We currently have 8 different providers attending. They meet once a month and will continue through June. At that time we will evaluate and discuss the continuation of the project.

## 4 R Kids ECI Area Report FY17

### 3rd Quarter

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Dallas County ISU Extension	
<b>Name of Program:</b>	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Myra Willms	<b>Date:</b> 4/7/2017

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$23,625.00	ECI grant award		
14	provider mini grants	10	Provider mini grants

#### Comments regarding meeting benchmark targets

We had less providers apply this year due to they needed to have a QRS rating unless they had never had a grant before and also due to a drop in the number of providers doing care. Two of the 10 grants were first time grants. Those providers will hopefully take the necessary Environment Rating Scale class and move to participating in QRS so that they can participate in future grants. One of them has entered the QRS already.

#### ECI Funding Investments

\$23,625.00	4 R Kids ECI funds expended
<b>100.0%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
<b>\$23,625.00</b>	<b>Total cost of program</b>

#### Outputs

13	# of programs participating in the funded quality improvement activity
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#### Number of programs participating in quality initiative by QRS category

0	QRS Level 1
2	QRS Level 2
0	QRS Level 3
9	QRS Level 4
0	QRS Level 5
<b>11</b>	<b>Total</b>

#### Number of programs participating in the quality initiative by category

9	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>9</b>	<b>Total</b>

#### Number of mini grants by County

3	Adair
0	Dallas
7	Madison
0	Warren
<b>10</b>	<b>Total</b>

#### Amount Expended by County

\$6,300.00	Adair
\$0.00	Dallas
\$17,325.00	Madison
\$0.00	Warren
<b>\$23,625.00</b>	<b>Total</b>

#### Other comments

(This can be a short story or other information)

I worked with 13 providers, making visits and working on the quality environment rating scale assessment. Three of those chose to not apply in the end. Everyone who completed the application process was awarded a grant. ECI grants were given in March. United Way grants will come in the fourth quarter (April).



## 4 R Kids ECI Area Report FY17

### 3rd Quarter

Program service type as defined by ECI: WAGE\$ -Indirect

<b>Agency:</b>	Iowa AEYC		
<b>Name of Program:</b>	Professional Development - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Dara Madigan	<b>Date:</b>	04/10/2017

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$23,027.43	ECI grant award		
14-18	Providers	16	Providers

#### Comments regarding meeting benchmark targets

We have met the benchmark for the number of providers participating in WAGE\$ in the four counties.

#### ECI Funding Investments

\$12,403.20	4 R Kids ECI funds expended
<b>53.9%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$8,688.36	W. K. Kellogg Foundation (administrative & staff costs)
\$5,189.33	United Way of Central Iowa (Dallas/Warren supplements)
\$0.00	
<b>\$26,280.89</b>	<b>Total cost of program</b>

#### Outputs

<b>6</b>	# of child care center staff participating in salary supplements
0	Adair
6	Dallas
0	Madison
0	Warren

<b>10</b>	# of child care development homes participating in salary supplements
1	Adair
1	Dallas
3	Madison
5	Warren

#### Funds Expended by County

\$4,472.26	Adair
\$9,294.10	Dallas
\$4,682.26	Madison
\$7,832.27	Warren
<b>\$26,280.89</b>	<b>Total</b>

#### Other Comments

(This can be a short story or other information)

Of the sixteen participants on the WAGE\$ program, representing all four counties, eleven have been supported with 4 R Kids ECI funds and five have been supported with funds from United Way of Central Iowa. Two applicants are still on the waitlist, both are home providers in Warren County. During this quarter, I attended the meeting with CCR&R, ISU Extension & Outreach, and the CCNC from VNS serving Dallas County. This was a good start at some deeper collaboration and having more knowledge about programs working on quality improvements will be helpful in the future to recruit WAGE\$ participants or get providers on a degree pathway with a T.E.A.C.H. scholarship.

## 4 R Kids ECI Area Report FY17

### 3rd Quarter

Program service type as defined by ECI: Coordinated Intake - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	4/13/17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$12,183.00	ECI grant award families that enroll in a family support program (20% of those applying for tuition)		families that enroll in a family support program(20% of those applying for tuition)
20 est		12	

#### Comments regarding meeting benchmark targets

1 new enrollment from PFD of a Dallas County family this quarter. Families who enroll continue to see the benefit in family support services although our numbers enrolled is below the benchmark target.

#### ECI Funding Investments

\$8,816.84	4 R Kids ECI funds expended
<b>72.4%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$8,816.84</b>	<b>Total cost of program</b>

#### Outputs

<b>119</b>	# of intakes processed
<b>119</b>	# of families served
<b>12</b>	# of families that received a referral and enrolled in a local program
<b>107</b>	# of families that received a referral and did not enroll in a local program

#### # of Families Referred by Program

21	SWCC - PAT
78	PFD - PAT
15	LSI - New Parent Program
5	DCPH - MCH
0	Other
<b>119</b>	<b>Total</b>

#### # of Families Accepting Service by County

0	Adair
6	Dallas
2	Madison
4	Warren
0	Other
<b>12</b>	<b>Total</b>

#### Other comments

(This can be a short story or other information)

A Warren County family who participates in PAT had seen growth in their child. This family also receives a scholarship for preschool. The parents are married, mom stays home and dad does seasonal work. Dad has old fashioned italian values and does not participate in parenting very much. Child is receiving speech therapy at preschool. Older child has some social-emotional needs. Mom commented that she remembers her mom participating in PAT in Missouri when she was growing up.

## 4 R Kids ECI Area Report FY17

### 3rd Quarter

Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect			
Agency:	Dallas County ISU Extension		
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/13/17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$48,760.00	ECI grant award		
60	Visits	75	Visits
20	Preschools	28	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
0.8	FTE	0.8	FTE

**Comments regarding meeting benchmark targets**

Applications updated for the 2017-2018 school year based on the new federal poverty guidelines. Preschools participating has been exceeded. Visits will be limited during 4th quarter due to budget cuts. Mileage not available to reach all programs. Priority will be programs who have received a quality improvement grant.

ECI Funding Investments	
\$37,524.99	4 R Kids ECI funds expended
<b>77.0%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
<b>\$37,524.99</b>	<b>Total cost of program</b>

Outputs	
<b>211</b>	# of tuition assistance applications completed
<b>28</b>	# of programs in which children received direct tuition assistance

**Number of programs in which children received direct tuition assistance at each of the following levels**

2	QRS Level 3
8	QRS Level 4
6	QRS Level 5
<b>16</b>	<b>Total</b>

**161** # of children that received tuition assistance to an early learning environment

**35** # of tuition assistance applications that were turned down

	# of children applying for the scholarship that did not receive it because of:(list reasons below)
	(20)over income
	(14)eligible for other programs
	(1)other reasons
<b>35</b>	

**Other comments**  
(This can be a short story or other information)

## 4 R Kids ECI Area Report FY17

### 3rd Quarter

Program service type as defined by ECI: Scholarships - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)	
<b>Name of Program:</b>	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Val Cameron	<b>Date:</b> 4/13/17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$147,000.00	ECI grant award		
180	Preschool scholarships	161	Preschool scholarships
28	Preschools served	28	Preschools served

#### Comments regarding meeting benchmark targets

Applications have slowed down this quarter. Programs are registering families for new school year. Applications are being accepted. Programs are seeing waiting lists in Waukee and Norwalk for 2017-2018.

#### ECI Funding Investments

\$114,859.29	4 R Kids ECI funds expended
<b>78.1%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$114,859.29</b>	<b>Total cost of program</b>

#### Outputs

<b>161</b>	# of total children served
<b>28</b>	# of preschool programs in which children received a scholarship
<b>0</b>	# of children screened for developmental delays
<b>0</b>	# of children screened that were referred for follow up services
<b>0</b>	# of children demonstrating age appropriate skills
<b>16</b>	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

#### Number of Children By County

38	Adair
68	Dallas
22	Madison
33	Warren
<b>161</b>	<b>Total</b>

#### Number of Families by County

33	Adair
66	Dallas
20	Madison
30	Warren
<b>149</b>	<b>Total</b>

#### Funds Expended by County

\$16,310.00	Adair
\$56,864.80	Dallas
\$11,455.00	Madison
\$24,760.00	Warren
<b>\$109,389.80</b>	<b>Total</b>

#### Other comments

(This can be a short story or other information)

Assessment information collected during the 4th quarter for 2 checkpoints during the year based on the GOLD assessment.

#### Story

Let me start with saying thank you. The scholarship we have gotten for two years now has helped us so much. Last year we received it to help our son Alex go to Calvary kids program. He was speech delayed and hard to understand. Also he never went to daycare so he was not used to other kids that were not related. Getting the scholarship allowed him to interact with other children and come out of his shell. Going to Calvary kids also helped his speech so much. I feel his transition to kindergarten was so much smoother because of the early learning he received.

This year again we received the scholarship for our youngest son Jeremiah to attend Calvary kids. He had also not in daycare and had bad separation anxiety. He has bloomed into a wonderful self efficient four year old. He is not only getting a jump start on school but learning manners and other wonderful skills that will help his transition into kindergarten and beyond. The scholarship allows my children to learn and grow and gives them an early head start in life I would not otherwise be able to give them.

In closing I would like to say anyone who helps the program grow and continue to help families like mine may it be schools who accept the scholarship or people who contribute funds to make the program possible you are wonderful and God bless you.

## 4 R Kids ECI Area Report FY17

### 3rd Quarter

Program service type as defined by ECI: Dental - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts)		
<b>Name of Program:</b>	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	4/13/17

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$8,400.00	
300	323
Dental Screenings	Dental Screenings

#### Comments regarding meeting benchmark targets

2nd round of screens will be reported 4th quarter. Screenings are scheduled for April & May.

#### ECI Funding Investments

\$5,938.55	4 R Kids ECI funds expended
<b>70.7%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$5,938.55</b>	<b>Total cost of program</b>

#### Outputs

##### Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
159	Ages 3-4
164	Ages 4-5
<b>323</b>	<b>Total children served</b>

<b>323</b>	# of children who were screened
<b>19</b>	# of children screened that were referred for follow up services
<b>7</b>	# of children who went to a dentist after a dental screening identified the need for additional treatment
<b>304</b>	# of children who did not have any untreated cavities

Number Children Served by County		Funds Expended by County	
77	Adair	\$1,560.00	Adair
71	Dallas	\$1,000.00	Dallas
136	Madison	\$2,162.00	Madison
39	Warren	\$934.05	Warren
<b>323</b>	<b>Total</b>	<b>\$5,656.05</b>	<b>Total</b>

#### Other comments

(Indicate who were the subcontracts for Dental Screenings)

(This can be a short story or other information)

## 4 R Kids ECI Area Report FY17

### 3rd Quarter

Program service type as defined by ECI: Transportation - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)	
<b>Name of Program:</b>	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Val Cameron	<b>Date:</b> 1/13/17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$5,250.00	ECI grant award		
25	Transportation scholarships	16	Transportation scholarships

#### Comments regarding meeting benchmark targets

A new subcontract with HomeCare Inc to transfer a child in the Perry area. Although the # of scholarships are below target, the need is being met in the areas served.

#### ECI Funding Investments

\$2,608.46	4 R Kids ECI funds expended
<b>49.7%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$2,608.46</b>	<b>Total cost of program</b>

#### Outputs

##### Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
16	Ages 3-4
0	Ages 4-5
<b>16</b>	<b>Total children served</b>
<b>157</b>	<b># of days transportation was provided</b>

##### Number Children Served by County

7	Adair
1	Dallas
8	Madison
0	Warren
<b>16</b>	<b>Total</b>

##### Funds Expended by County

\$1,108.00	Adair
\$15.00	Dallas
\$1,361.25	Madison
\$0.00	Warren
<b>\$2,484.25</b>	<b>Total</b>

#### Other comments

(Indicate who were the subcontracts for Dental Screenings)  
(This can be a short story or other information)

**4 R Kids ECI Area Report FY17**

**3rd Quarter**

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Dallas County ISU Extension	
<b>Name of Program:</b>	Quality Improvement Mini Grants for preschools - serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Val Cameron	<b>Date:</b> 4/13/17

Benchmark Targets and ECI Grant Award		Year To Date Completed
\$9,450.00	ECI grant award	
10	preschool mini grants	10 Preschool mini grants

**Comments regarding meeting benchmark targets**

Applications were returned in January. Staff pre-scored applications, a 3rd party committee met and reviewed grants. Award letters were given out in March. Checks were cut end of March. United Way funding was available for additional programs in Dallas & Warren. Target was met for FY 17. Programs are very appreciative of the grant to make improvements to their programs.

**ECI funding Investments**

\$9,450.00	4 R Kids ECI funds expended
<b>100.0%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source (in kind is not to be reported only cash)**

\$0.00	
\$0.00	
\$0.00	
<b>\$9,450.00</b>	<b>Total cost of program</b>

**Outputs**

9	# of programs participating in the funded quality improvement activity
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**Number of programs participating in quality initiative by QRS category**

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
5	QRS Level 4
4	QRS Level 5
<b>9</b>	<b>Total</b>

**Number of programs participating in the quality initiative by category**

9	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>9</b>	<b>Total</b>

**Number of Preschools Served By County**

4	Adair
9	Dallas
2	Madison
7	Warren
<b>22</b>	<b>Total</b>

**Number of Mini Grants by County**

3	Adair
4	Dallas
1	Madison
1	Warren
<b>9</b>	<b>Total</b>

**Funding Expended By County**

\$2,400.00	Adair
\$4,900.00	Dallas
\$500.00	Madison
\$1,200.00	Warren
<b>\$9,000.00</b>	<b>Total</b>

**Other comments**

(This can be a short story or other information)

## 4 R Kids ECI Area Report FY17

### 3rd Quarter

#### Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	4/1/17

#### ECI Allocation

\$77,990.00	ECI grant award for Salary and Benefits
\$13,853.00	ECI grant award for expenses

#### ECI funding Investments

\$58,488.30	4 R Kids ECI funds expended for Salary and Benefits
<b>75.0%</b>	% of 4 R Kids ECI funds expended

\$8,653.23	4 R Kids ECI Funds expended for expenses
<b>62.5%</b>	% of 4 R Kids ECI funds expended

#### Outputs

151	# of payment vouchers processed
10	# of contracts monitored
1	# of state wide ECI Director meetings attended
63	# of community collaboration meeting convened
72	# of community collaboration meeting attended not hosted by
21.5	# of professional development hours
362	# of community partners that receive regular communication
3	# of newsletters completed
116.94	# of vacation hours accumulated
480	# of sick leave hours accumulated
10536	# of miles driven

#### Other Comments

The community partner email distribution list has grown by 15% since the beginning of the fiscal year.

Through collaboration with Madison County partners, community meetings have been streamlined. 1st Five, CRSIP and 4 R Kids ECI are coordinating meetings and utilizing one agenda as well as one set of minutes. Additionally, this practice change was implemented in Dallas County last fall and meeting attendance has increased at the Dallas County meetings. This same practice has been utilized in Adair County for a few years. Community partners are appreciative of the streamlining of meetings.



## 4 R Kids ECI Area Report FY17

### 3rd Quarter

#### Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center	
Name of Program:	Board administrative expenses	
Completed By:	Debra Schrader	Date: 4/1/17

#### Allocation for Administrative Expenses

\$21,615.00	ECI grant for board administrative expenses
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#### ECI Funding Investments

\$11,528.28	4 R Kids ECI funds expended
<b>53.3%</b>	% of 4 R Kids ECI funds expended

#### Expended by category

\$7,499.97	expended on fiscal agent fees
\$1,533.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$853.87	expended on copies
\$600.00	expended on event sponsorship
\$288.19	expended on marketing
\$753.25	expended on misc
<b>\$11,528.28</b>	<b>Total expended</b>

#### Outputs

64	# of volunteer hours provided by board members
4	# of board meetings that meet quorum
440	# of website hits
5	# of presentations provided by programs for professional
9	# of advocacy, marketing, public awareness, events &

#### Other Comments

Facebook likes are up with 154 likes, which is an increase of 14 or 10 since the beginning of the fiscal year.