

**4 R Kids ECI Area Report  
FY2018 - 2nd Quarter**

**Program service type as defined by ECI: Family Support - long term home visitation**

<b>Agency:</b>	Partners in Family Development		
<b>Name of Program:</b>	Parents as Teachers		
<b>Completed By:</b>	Jovanka Westbrook	<b>Date:</b>	Jan 12, 2018

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$265,806.00	ECI grant award		
100	Families	110	Families
900	Visits	647	Visits
12	Group Parent Ed	2	Group Parent Ed
2.625	FTE Educators	2.625	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.5	FTE Director	0.5	FTE Director

**Comments regarding meeting benchmark targets**

We are meeting or exceeding all benchmarks.

Number of Home Visits By County		Number of New Families Enrolled	
382	Dallas	16	Dallas
49	Madison	4	Madison
216	Warren	8	Warren
<b>647</b>	<b>Total</b>	<b>28</b>	<b>Total</b>

**ECI Funding Investments**

\$117,936.55	4 R Kids ECI funds expended
<b>44.4%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source (in kind is not to be reported only cash)**

\$8,750.00	Dallas CBCAP Grant
\$0.00	
\$0.00	
<b>\$126,686.55</b>	<b>Total cost of program</b>

**Outputs**

<b>175</b>	# of children served
<b>28</b>	# of newly enrolled families
<b>25</b>	# of newly enrolled families that met enrollment criteria
<b>8</b>	# of exited families
<b>5</b>	# of children referred to Early Intervention Services
<b>2</b>	# of group meetings
<b>23</b>	# of referrals from Coordinated Intake project
<b>1</b>	# of referrals from Coordinated Intake project that accepted service
<b>1</b>	# of referrals from Coordinated Intake project that were already enrolled in your family support program
<b>81.0%</b>	home visit completion rate
<b>0</b>	# of families referred from Maternal Child Health (DCPH)
<b>0</b>	# of families referred from Maternal Child Health (DCPH) that accepted service
<b>0</b>	# of joint visits with Maternal Child Health (DCPH) within 20 calendar days
<b>Yes</b>	Has there been a client waiting list at any time this quarter, Yes or No

**Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Waiting list status and progress is reported by the PAT Program Supervisor on a monthly basis to the ECI Director. All data systems are checked on a regular basis for congruency. The PAT National Center has reviewed our PAT annual report and has found that we are meeting 16 of the 17 essential requirements for PAT Model Programs. We anticipate that we will achieve meeting all essential requirements by the end of this Program year. Challenges this quarter have been numerous illnesses in families and Educators including hand/foot/mouth; scabies, shingles. Educators report parents who are achieving personal goals such as attending nursing school full time due to United Way's "Launch Your Career in Health Care" Program. Story: "I completed a screening this month for a child that last year I was unable to complete because he was so delayed that I hated to continue because he was unable to answer or accomplish the questions. He was so proud of himself with each activity that he was clapping and saying I did it, I did it!" Story: "One of the Moms I am working with was excited to share some information with me on helping kids to work on solving disagreements with their siblings/friends. It had helped her kids and she thought I might know other parents that it would help, too. I thought it was neat that she felt empowered and comfortable in our relationship to share with me also".

**4 R Kids ECI Area Report  
FY2018 - 2nd Quarter**

**Program service type as defined by ECI: Family Support - Intensive long term home visitation**

<b>Agency:</b>	Lutheran Services in Iowa		
<b>Name of Program:</b>	New Parent Program		
<b>Completed By:</b>	colleen theis	<b>Date:</b>	01/15/2018

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$112,008.00	ECI grant award		
38	Families	27	Families
560	Visits	243	Visits
1.85	FTE Family Support Workers	1.85	FTE Family Support Workers
0.43	FTE Supervisor	0.43	FTE Supervisor

**Comments regarding meeting benchmark targets**

The New Parent Program to date has worked with 27 families, which is 71% of the benchmark total of 38. YTD program has achieved 43% completed HV with families, this is slightly off target, however program is confident with the five newly enrolled families during last quarter and three that are scheduled to be opened in Jan, and second half of the year. we will hit our target of 560 Hv with families.

Number of Home Visits By County		Number of New Families Enrolled	
20	Adair	0	Adair
87	Dallas	3	Dallas
11	Madison	1	Madison
125	Warren	1	Warren
<b>243</b>	<b>Total</b>	<b>5</b>	<b>Total</b>

**ECI Funding Investments**

\$56,162.62	4 R Kids ECI funds expended
<b>50.1%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source (in kind is not to be reported only cash)**

\$1,292.90	Butler Schmidt
\$0.00	
\$0.00	
<b>\$57,455.52</b>	<b>Total cost of program</b>

**Outputs**

<b>27</b>	# of children served
<b>5</b>	# of newly enrolled families
<b>5</b>	# of newly enrolled families that met enrollment criteria
<b>7</b>	# of exited families
<b>0</b>	# of children referred to Early Intervention Services
<b>0</b>	# of group meetings
<b>4</b>	# of referrals from Coordinated Intake project
<b>0</b>	# of referrals from Coordinated Intake project that accepted service
<b>0</b>	# of referrals from Coordinated Intake project that were already enrolled in your family support program
<b>90.0%</b>	home visit completion rate
<b>25</b>	# of families referred from Maternal Child Health (DCPH)
<b>3</b>	# of families referred from Maternal Child Health (DCPH) that accepted service
<b>6</b>	# of joint visits with Maternal Child Health (DCPH) within 20 calendar days
<b>no</b>	Has there been a client waiting list at any time this quarter, Yes or No

**Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

On Dec. 28th a meeting was held with the United Way of Central Iowa(UWCI). At this meeting we obtained permission to use UWCI allocated funds with increased flexibility to assist our work in central iowa to include Dallas, and Warren Counties. We were also encouraged to ask for an increase in overall funding from UWCI during the funding cycle for FY 19. Increased funding is not guaranteed, however we will make every effort to make this happen. At the end of Nov. a meeting was held with Dallas County Public Health to review our MOU and discuss shadowed visit(s) progress/process. Within the MOU it indicates that families are to be scheduling HV with the New Parent Program at time of shadowed visit, if family is interested. To date this has not been occurring on a consistent basis, due to families being informed by DCPH that official "referral" would happen closer to delivery or up to two months after delivery of child. YTD 6 Shadowed visits have been achieved with DCPH, three were eligible for the New Parent Program, all of which have since been enrolled into our services. 2/3 families deemed uneligible due to being already enrolled in PAT services, the third was non-english speaking. The New Parent Program recognizes the need to address the non-English-speaking population(s) that reside in Dallas and surrounding counties within family support services. Due to this the New Parent Program is making program adjustments to better meet this need.

## 4 R Kids ECI Area Report

FY2018 - 2nd Quarter

**Program service type as defined by ECI: Family Support - long term home visitation**

<b>Agency:</b>	Southwestern Community College		
<b>Name of Program:</b>	Parents as Teachers		
<b>Completed By:</b>	Kristie Nixon	<b>Date:</b>	1-4-18

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$71,530.00	ECI grant award		
22	Families	13	Families
300	Visits	74	Visits
12	Group Parent Ed	7	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.29	FTE Director/Supervisor	0.29	FTE Director/Supervisor

### Comments regarding meeting benchmark targets

We are still recruiting new families to meet our benchmark. Due to one month not having an educator and the next month much of the time was spent training that has put a strain on obtaining our visit benchmark. We are well on our way to meeting our group connection benchmark.

Number of Home Visits By County	Number of New Families Enrolled
<b>74</b> Adair	<b>8</b> Adair

### ECI Funding Investments

<b>\$31,172.00</b>	4 R Kids ECI funds expended
<b>43.6%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (in kind is not to be reported only cash)

\$2,857.52	ICAPP
\$2,694.22	CBCAP
\$0.00	
<b>\$36,723.74</b>	<b>Total cost of program</b>

### Outputs

<b>18</b>	# of children served
<b>8</b>	# of newly enrolled families
<b>7</b>	# of newly enrolled families that met enrollment criteria
<b>1</b>	# of exited families
<b>1</b>	# of children referred to Early Intervention Services
<b>7</b>	# of group meetings
<b>34</b>	# of referrals from Coordinated Intake project
<b>2</b>	# of referrals from Coordinated Intake project that accepted service
<b>0</b>	# of referrals from Coordinated Intake project that were already enrolled in your family support program
<b>88%</b>	home visit completion rate
<b>No</b>	Has there been a client waiting list at any time this quarter, Yes or No

### Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

Have been working with family that has been struggling getting preschooler to school with child not wanting to get ready on preschool days and running from mom on way to preschool. Educator had suggested that mom talk to child to see if he was having anything that was causing him not to want to attend and the preschool teacher to see if they have noticed any concerns with child, including with other children that might cause him not to want to attend. Mom visited with child with child letting her know that some kids were mean and then talked with preschool teacher learning that her child was not as social with other children and believed that he was struggling with one other child. Mom and preschool worked together to address the issue with mom also identifying that his speech concerns might play apart in him playing with others. Mom is in process of getting a speech evaluation from AEA. Mom reported recently that her child is doing better in getting ready in mornings and has not ran from her recently and will continue to monitor the situation.

No client waiting list at this time.

Agency and system data base match

**4 R Kids ECI Area Report  
FY2018 - 2nd Quarter**

**Program service type as defined by ECI: Family Support - short term home visitation**

<b>Agency:</b>	Dallas County Public Health		
<b>Name of Program:</b>	Maternal Child Health		
<b>Completed By:</b>	Ann Cochran, MSW; Jennifer Walters, MPH; Suzanne Hegarty	<b>Date:</b>	1/9/2018

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$68,011.00	ECI grant award		
100	Families	71	Families
380	Visits	288	Visits
10	Dual Visits	6	Dual Visits
1.15	FTE Nurse/Social Worker	1.15	FTE Nurse/Social Worker

**Comments regarding meeting benchmark targets**

Dallas County Public Health is working to cultivate a referral relationship with the new WIC contractor (Broadlawns). In the past, we received a list of prenatal moms who were on WIC - since the contractor change in October, we have not yet reached an agreement to receive this list. This has resulted in significantly fewer incoming referrals from WIC. To address this challenge, DCPH convened a meeting with WIC staff and VNS staff to discuss opportunities for collaboration. As an outcome of this meeting, WIC invited our MCH staff to have a physical presence to recruit families at all Dallas County WIC clinics, but since WIC participants do not need to physically be at WIC clinic to receive benefits (they can do nutrition education online, for instance), the volume of clients attending clinic is low. MCH staff are meeting with Broadlawns again in Quarter 3 to discuss avenues for collaboration, especially related to the WIC list and we hope to reach an agreement that will boost the number of incoming referrals from WIC. DCPH has also implemented a social determinants of health screening tool at immunization clinics (which also asks about pregnancy) - clients with unmet needs are referred to Health Navigation and/or the MCH program (as appropriate). As an added challenge to meeting our benchmarks, we are spending more time coordinating joint visits with LSI which takes away from time that can be spent doing outreach to recruit new families into the program.

Number of Home Visits By County	Number of New Families Enrolled
289 Dallas	26 Dallas

ECI Funding Investments	
\$26,287.72	4 R Kids ECI funds expended
38.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)	
\$8,097.54	Community Care Coord - MSW
\$0.00	
\$0.00	
\$34,385.26	<b>Total cost of program</b>

Outputs	
71	# of children served
26	# of newly enrolled families
25	# of newly enrolled families that met enrollment criteria
33	# of exited families
0	# of children referred to Early Intervention Services
0	# of group meetings
3	# of referrals from Coordinated Intake project
1	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support program
93.2%	home visit completion rate
25	# of families referred to ECI funded family support programs
0	# of families referred to Parents as Teachers (PFD)
25	# of families referred to New Parent Program (LSI)
6	# of families who had a joint visit with ECI funded family support programs
0	# of families who had a joint visit with the Parents as Teachers Program (PFD) within 2 weeks of referral
6	# of families who had a joint visit with the New Parent Program (LSI) within 2 weeks of the referral
0	# of families received from ECI funded family support programs
0	# of families received from Parents as Teachers (PFD)
0	# of families received from New Parent Program (LSI)
No	Has there been a client waiting list at any time this quarter, Yes or No

**Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

289 (DCPH reports 1 extra visit to a mother as DAISEY has no way to track evaluation visits) RN & MSW Visits to Moms, 99 RN Visits to babies. Total Visits = 387. Mothers enrolled = 26, babies born = 29. While we are required (per Iowa Family Support Credential and ECI contract) to refer all families to long-term support programs, we are unable to connect 100% of our clients with these programs due to a waiting list at PAT and LSI's inability to serve non-English speaking clients. Nearly 50% of our clients are non-English speakers (primarily Spanish, Arabic, Burmese, and Tigrigna). This leaves a significant gap in services for Immigrant and Refugee families who could most benefit from long-term family support programming. Thus, joint visits will not solve the low up-take rate for families that we refer to long-term support programs, as half of the clients we serve and refer on to long-term programs are not able to be served due to their language.

## 4 R Kids ECI Area Report

### FY2018 - 2nd Quarter

**Program service type as defined by ECI: Child Care Nurse Consultant - Indirect**

<b>Agency:</b>	Warren County Health Services	
<b>Name of Program:</b>	Child Care Nurse Consultant serving Madison & Warren County	
<b>Completed By:</b>	Shelly Jensen RN BSN	<b>Date:</b> 12/11/17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$36,476.00	ECI grant award		
30	providers served	35	providers served
2	health and safety trainings	2	health and safety trainings
84	onsite visits	35	onsite visits
0.367	FTE qualified CCNC	0.367	FTE qualified CCNC

#### Comments meeting benchmark targets

First 2 benchmarks already met. Will continue to work on onsite visit benchmark and do not foresee any complications in meeting this benchmark as well.

#### ECI Funding Investments

\$16,853.99	4 R Kids ECI funds expended
<b>46.2%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$16,853.99</b>	<b>Total cost of program</b>

#### Outputs

##### Number of programs participating with nurse consultant by QRS category

*(A program may be counted more in more than one category)*

0	QRS Level 1	0	Non-Registered
3	QRS Level 2	13	DHS Registered
1	QRS Level 3	6	DHS Licensed
4	QRS Level 4	0	DE Regulated/license exempt
2	QRS Level 5	<b>29</b>	<b>Grand total</b>

0	# of children with special health care needs
61	# of technical assistance contacts
8	# of early learning programs participating in quality initiative

#### Other comments

**(This can be a short story or other information)**

This report covers Oct. 1-Dec. 8 2017 spanning resignation of previous CCNC and initiation of new hire CCNC.

## 4 R Kids ECI Area Report

### FY2018 - 2nd Quarter

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Leslie Stonehocker	<b>Date:</b>	12/13/17

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$4,668.00	ECI grant award		
12	provider mini grants	10	Provider mini grants

#### Comments regarding meeting benchmark targets

Two incentives were awarded during Q2.

#### ECI Funding Investments

\$1,050.00	4 R Kids ECI funds expended
<b>22.5%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$1,050.00</b>	<b>Total cost of program</b>

#### Outputs

<b>10</b>	# of programs participating in the funded quality improvement activity
-----------	--

#### Number of programs participating in quality initiative by QRS category

0	QRS Level 1
2	QRS Level 2
0	QRS Level 3
5	QRS Level 4
0	QRS Level 5
<b>7</b>	<b>Total</b>

#### Number of programs participating in the quality initiative by category

5	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>5</b>	<b>Total</b>

Number of mini grants by County	Amount Expended by County
---------------------------------	---------------------------

Number of mini grants by County	Amount Expended by County
1 Adair	\$105.00 Adair
1 Dallas	\$105.00 Dallas
2 Madison	\$210.00 Madison
6 Warren	\$630.00 Warren
<b>10 Total</b>	<b>\$1,050.00 Total</b>

#### Other comments (This can be a short story or other information)

One of the providers awarded an incentive this quarter let her QRS Level 3 expire. Through working with the CCR&R QRS Specialist, she has submitted a QRS Level 4 application to DHS and is awaiting a rating. Another provider receiving an incentive this quarter is working with CCR&R to renew her CDA credential.

## 4 R Kids ECI Area Report FY2018 - 2nd Quarter

**Program service type as defined by ECI:** Professional Development Training - Indirect

<b>Agency:</b>	Dallas County ISU Extension	
<b>Name of Program:</b>	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Myra Willms	<b>Date:</b> 1/8/18

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$64,795.00	ECI grant award		
35	Trainings	14	Trainings
110	Provider visits	17	Provider visits
400	Parent contacts	45	Parent contacts
1	FTE	1	FTE

### Comments regarding benchmark targets

I cancelled 4 training opportunities in Perry this fall due to lack of commitment in the Perry Latino Project. We have regrouped and are exploring other ways to get the providers to participate in educational opportunities. Our fear is that they will just quite altogether, and our goal for helping them work towards daycare registration will not happen. Building trust and keeping it takes lots of work with this minority group. Attendance at other training has been lower than normal, but I have not had to cancel any other classes. Providers seem to be looking a little more for live trainings. On line trainings are much more popular now. We offer one online training in collaboration with the American Lung Association. We had 4 participants take in since July 1, 2017.

ECI Funding Investments	
\$28,836.13	4 R Kids ECI funds expended
<b>44.5%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
<b>\$28,836.13</b>	<b>Total cost of program</b>

### Outputs

# of Face to Face Contacts by County		# of Parent Contacts by County	
2	Adair	0	Adair
7	Dallas	45	Dallas
7	Madison	0	Madison
1	Warren	0	Warren
<b>17</b>	<b>Total</b>	<b>45</b>	<b>Total</b>

# of Trainings Conducted by County		# of Participants by County	
1	Adair	15	Adair
4	Dallas	34	Dallas
3	Madison	22	Madison
6	Warren	71	Warren
		4	Polk
		1	Other
<b>14</b>	<b>Total</b>	<b>147</b>	<b>Total</b>

### Other Comments (provide update on the outside evaluation)

Face to face contacts numbers are down due to changing our time line for Reach for the Stars Quality Improvement grants. There has been a large number of providers drop their registration and QRS in the last year which reflects on the number of providers meeting eligibility and sending in grant applications this year. Fewer providers are applying. We are talking to our colleagues about alternatives for the use of United Way funds to help improve quality child care that will make a difference.

## 4 R Kids ECI Area Report

### FY2018 - 2nd Quarter

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Myra Willms	<b>Date:</b>	1/8/2018

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$8,000.00	ECI grant award		
6	provider mini grants	9	Provider mini grants

#### Comments regarding meeting benchmark targets

We decided to give everyone some grant dollars that applied. Funding was limited to particular items. This made it easier for some providers to complete the paperwork and through the pregrant visit, we narrowed down priorities for this year. This helped us serve more providers, with smaller grants.

#### ECI Funding Investments

\$8,001.00	4 R Kids ECI funds expended
<b>100.0%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$8,001.00</b>	<b>Total cost of program</b>

#### Outputs

9	# of programs participating in the funded quality improvement activity
---	--

#### Number of programs participating in quality initiative by QRS category

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
9	QRS Level 4
0	QRS Level 5
<b>9</b>	<b>Total</b>

#### Number of programs participating in the quality initiative by category

9	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>9</b>	<b>Total</b>

Number of mini grants by County		Amount Expended by County	
4	Adair	\$3,203.55	Adair
0	Dallas	\$0.00	Dallas
5	Madison	\$4,797.45	Madison
0	Warren	\$0.00	Warren
<b>9</b>	<b>Total</b>	<b>\$8,001.00</b>	<b>Total</b>

#### Other comments (This can be a short story or other information)

We did have one new provider this year. She is level 4 QRS, but had never applied before. She is doing a nice job as a home provider and we were glad to help her out this year with some needs. In visiting with her, she does collaborate with other providers in town to make sure children she can not serve are finding other quality programs.



## 4 R Kids ECI Area Report FY2018 - 2nd Quarter

**Program service type as defined by ECI: WAGES -Indirect**

<b>Agency:</b>	Iowa AEYC		
<b>Name of Program:</b>	Professional Development - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Dara Madigan	<b>Date:</b>	1/10/2018

Benchmark Targets and ECI Grant Award		Year To Date Completed
\$23,027.00	ECI grant award	
14-18	Providers	14 Providers

### Comments regarding meeting benchmark targets

We are on track with our benchmark of 14-18 providers served during this fiscal year.

### ECI Funding Investments

\$10,009.17	4 R Kids ECI funds expended
<b>43.5%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$5,488.00	United Way of Central Iowa
\$2,694.38	Iowa Department of Management
\$246.54	W. K. Kellogg Foundation
<b>\$18,438.09</b>	<b>Total cost of program</b>

### Outputs

<b>5</b>	# of child care center staff participating in salary supplements
0	Adair
5	Dallas
0	Madison
0	Warren

<b>9</b>	# of child care development homes participating in salary supplements
1	Adair
0	Dallas
3	Madison
5	Warren

### Funds Expended by County

\$1,447.04	Adair
\$502.04	Dallas
\$2,444.54	Madison
\$5,615.55	Warren
<b>\$10,009.17</b>	<b>Total</b>

### Other Comments

**(This can be a short story or other information)**

In addition to these participants served, there are currently four individuals on a waiting list in these counties. One home provider in Madison County, two home providers in Warren County, and one center-based assistant teacher in Dallas County.

## 4 R Kids ECI Area Report

### FY2018 - 2nd Quarter

**Program service type as defined by ECI: Coordinated Intake - Indirect**

<b>Agency:</b>	Dallas County ISU Extension	
<b>Name of Program:</b>	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Val Cameron	<b>Date:</b> 1/10/18

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$12,058.00	ECI grant award		
est 15	families that enroll in a family support program	4	families that enroll in a family support program

#### Comments regarding meeting benchmark targets

Referrals have slowed down this quarter due to scholarship applicants. Waiting lists continue to be a barrier to families.

#### ECI Funding Investments

\$5,528.51	4 R Kids ECI funds expended
<b>45.8%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$5,528.51</b>	<b>Total cost of program</b>

#### Outputs

<b>67</b>	# of intakes processed
<b>4</b>	# of families served
<b>4</b>	# of families that received a referral and enrolled in a local program
<b>63</b>	# of families that received a referral and did not enroll in a local program

#### # of Families Referred by Program

34	SWCC - PAT
23	PFD - PAT
4	LSI - New Parent Program
6	DCPH - MCH
0	Other
<b>67</b>	<b>Total</b>

#### # of Families Accepting Service by County

2	Adair
2	Dallas
0	Madison
0	Warren
0	Other
<b>4</b>	<b>Total</b>

#### Other comments

(This can be a short story or other information)

## 4 R Kids ECI Area Report FY2018 - 2nd Quarter

**Program service type as defined by ECI:** Preschool Scholarship Coordination - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/9/18

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$50,870.00	ECI grant award		
25	Visits	22	Visits
20	Preschools	28	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
0.8	FTE	0.8	FTE

### Comments regarding meeting benchmark targets

Preschool mapping was completed for FY 18. 3 new programs were added this quarter to receive assistance. Fall visits were completed before winter break. Enrollment for 2018-2019 is being planned at programs. Visits and preschools will exceed benchmark targets.

### ECI Funding Investments

\$24,845.52	4 R Kids ECI funds expended
<b>48.8%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$24,845.52</b>	<b>Total cost of program</b>

### Outputs

<b>206</b>	# of tuition assistance applications completed
<b>28</b>	# of programs in which children received direct tuition assistance

### Number of programs in which children recieved direct tuition assistance at each of the following levels

2	QRS Level 3
10	QRS Level 4
5	QRS Level 5
<b>17</b>	<b>Total</b>

**138** # of children that received tuition assistance to an early learning enviroment

**37** # of tuition assistance applications that were turned down

**37** # of children applying for the scholarship that did not receive it because of:(list reasons below)

- (21)over income
- (16)eligible for other services
- (3)
- (4)

### Other comments

**(This can be a short story or other information)**

3,500 was obtained from United Healthcare to purhcase Transistion to Kindergarten backpacks to be distributed during spring visits to students on tuition scholarship.s The relationship we have with Lakeshore Learning Company allowed a 5% discount and free shipping which allowed funding to go further.

## 4 R Kids ECI Area Report FY2018 - 2nd Quarter

**Program service type as defined by ECI: Scholarships - Direct**

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/9/18

### Benchmark Targets and ECI Grant Award

\$147,000.00	ECI grant award
180	Preschool scholarships
20	Preschools served

### Year To Date Completed

138	Preschool scholarships
28	Preschools served

### Comments regarding meeting benchmark targets

Screenings will be reported on 4th quarter reports. Applications are down but number of programs being served is up. 20 new students were added this quarter.

### ECI Funding Investments

\$65,954.55	4 R Kids ECI funds expended
<b>44.9%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$65,954.55</b>	<b>Total cost of program</b>

### Outputs

<b>138</b>	# of total children served
<b>28</b>	# of preschool programs in which children received a scholarship
<b>0</b>	# of children screened for developmental delays
<b>0</b>	# of children screened that were referred for follow up services
<b>0</b>	# of children demonstrating age appropriate skills
<b>17</b>	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

### Number of Children By County

24	Adair
72	Dallas
17	Madison
25	Warren
<b>138</b>	<b>Total</b>

### Number of Families by County

23	Adair
71	Dallas
16	Madison
25	Warren
<b>135</b>	<b>Total</b>

### Funds Expended by County

\$6,981.00	Adair
\$37,678.90	Dallas
\$6,776.00	Madison
\$11,377.96	Warren
<b>\$62,813.86</b>	<b>Total</b>

### Other comments

(This can be a short story or other information)

A Warren County Preschool of 20 years will be closing the end of the school year. This program is a high quality program that has been very supportive of 4rKids. This will be a huge loss for Warren County and the Preschool Enrichment Project.

## 4 R Kids ECI Area Report FY2018 - 2nd Quarter

**Program service type as defined by ECI:** Dental - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts)		
<b>Name of Program:</b>	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/8/2018

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$8,400.00	ECI grant award		
250	Dental Screenings	27	Dental Screenings

### Comments regarding meeting benchmark targets

Billing from subcontractors have not been submitted for fall visits. Follow-ups have been done. Numbers are being reported for one county served at this time. Billings received in January will be reported next quarter.

### ECI Funding Investments

\$630.00	4 R Kids ECI funds expended
7.5%	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$630.00	<b>Total cost of program</b>

### Outputs

#### Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
15	Ages 2-3
12	Ages 3-4
0	Ages 4-5
27	<b>Total children served</b>

27	# of children who were screened
27	# of children screened that were referred for follow up services
0	# of children who went to a dentist after a dental screening identified the need for additional treatment
27	# of children who did not have any untreated cavities

### Number Children Served by County      Funds Expended by County

Number Children Served by County		Funds Expended by County	
27	Adair	\$630.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
27	<b>Total</b>	\$630.00	<b>Total</b>

**Other comments**  
(Indicate who were the subcontractors for the screenings)  
(This can be a short story or other information)

## 4 R Kids ECI Area Report

**FY2018 - 2nd Quarter**

**Program service type as defined by ECI: Transportation - Direct**

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/10/18

Benchmark Targets and ECI Grant Award		Year To Date Completed	
	\$5,250.00	ECI grant award	
	25	Transportation scholarships	5

### Comments regarding meeting benchmark targets

Billings are delayed due to when agency submits after end of month so checks are cut mid-month instead of 1st like with tuition. Communication has been more difficult with agencies this year.

### ECI Funding Investments

	\$138.34	4 R Kids ECI funds expended
	<b>2.6%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

	\$0.00	
	\$0.00	
	\$0.00	
	<b>\$138.34</b>	<b>Total cost of program</b>

### Outputs

#### Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
1	Ages 3-4
4	Ages 4-5
<b>5</b>	<b>Total children served</b>
<b>22</b>	<b># of days transportation was provided</b>

Number Children Served by County	Funds Expended by County		
4	\$99.75	Adair	
0	\$0.00	Dallas	
1	\$32.00	Madison	
0	\$0.00	Warren	
<b>5</b>	<b>\$131.75</b>	<b>Total</b>	

**Other comments**  
 (Indicate who are the subcontractors for transportation)  
 (This can be a short story or other information)

## 4 R Kids ECI Area Report FY2018 - 2nd Quarter

### Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	1/2/18

#### ECI Allocation

\$79,914.00	ECI grant award for Salary and Benefits
\$14,100.00	ECI grant award for expenses

#### ECI funding Investments

\$39,956.82	4 R Kids ECI funds expended for Salary and Benefits
<b>50.0%</b>	% of 4 R Kids ECI funds expended

\$5,639.86	4 R Kids ECI Funds expended for expenses
<b>40.0%</b>	% of 4 R Kids ECI funds expended

#### Outputs

102	# of payment vouchers processed
10	# of contracts monitored
2	# of state wide ECI Director meetings attended
43	# of community collaboration meeting convened
25	# of community collaboration meeting attended not hosted by ECI
15	# of professional development hours
346	# of community partners that receive regular communication
2	# of newsletters completed
148.69	# of vacation hours accumulated
480	# of sick leave hours accumulated
6510	# of miles driven

#### Other Comments

Collaboration with the MCO's (Managed Care Organizations) for Medicaid has been fruitful. United Health Care has been the most receptive to referring pregnant mothers to home visitation. It is anticipated that in April of 2018 referrals will begin with ECI family support programs. Additionally, due to the collaboration, \$3500 in grant funding was secured for the preschool enrichment project.

## 4 R Kids ECI Area Report

FY2018 - 2nd Quarter

### Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center		
Name of Program:	Board administrative expenses		
Completed By:	Debra Schrader	Date:	1/2/18

### Allocation for Administrative Expenses

\$22,000.00	ECI grant for board administrative expenses
-------------	---

### ECI Funding Investments

\$8,645.86	4 R Kids ECI funds expended
------------	-----------------------------

<b>39.3%</b>	% of 4 R Kids ECI funds expended
--------------	----------------------------------

### Expended by category

\$4,999.98	expended on fiscal agent fees
------------	-------------------------------

\$1,533.00	expended on board liability insurance
------------	---------------------------------------

\$0.00	expended on fiscal audit fees
--------	-------------------------------

\$517.63	expended on copies
----------	--------------------

\$0.00	expended on event sponsorship
--------	-------------------------------

\$367.57	expended on marketing
----------	-----------------------

\$1,227.68	expended on misc
------------	------------------

<b>\$8,645.86</b>	<b>Total expended</b>
-------------------	-----------------------

### Outputs

38	# of volunteer hours provided by board members
----	--

3	# of board meetings that meet quorum
---	--------------------------------------

1906	# of website hits
------	-------------------

2	# of presentations provided by programs for professional development
---	--

3	# of advocacy, marketing, public awareness, events & presentations
---	--

### Other Comments

3 Advocacy events were conducted with positive results. New partnerships were initiated with Economic Development in all 4 counties.

Legislative talking points were drafted.

A telephone conferencing system was purchased which will increase board member participation in board meetings.

An Iowa Communities Insurance Pool grant was secured to purchase loss prevention items for the board.



