

4 R Kids ECI Area Report FY2018 - 3rd Quarter

Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center	
Name of Program:	Board administrative expenses	
Completed By:	Debra Schrader	Date: 4/2/18

Allocation for Administrative Expenses

\$22,000.00	ECI grant for board administrative expenses
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ECI Funding Investments

\$10,882.29	4 R Kids ECI funds expended
49.5%	% of 4 R Kids ECI funds expended

Expended by category

\$6,666.64	expended on fiscal agent fees
\$1,533.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$674.11	expended on copies
\$0.00	expended on event sponsorship
\$367.50	expended on marketing
\$1,641.04	expended on misc
\$10,882.29	Total expended

Outputs

52	# of volunteer hours provided by board members
4	# of board meetings that meet quorum
3276	# of website hits
4	# of presentations provided by programs for professional development
5	# of advocacy, marketing, public awareness, events & presentations

Other Comments

To date there has been 3 new board members join the board and 2 board members have resigned. A badge making kit was purchased to make professional looking board member badges to be worn at board meetings and marketing events. Elevator speeches have been drafted to assist board members with talking to the public, prospective board members and policy makers.