



FY2018 Executive Summary

Contact for Area: Debra Schrader, Executive Director
 1011 Pear Avenue
 Prescott, Iowa 50859
 Phone: 641-344-2250
 Email: 4rkidseci@gmail.com
 Website: www.4rkid-seci.org

Janice Jensen Chairperson
 2281 120th Street
 Van Meter, Iowa 50261
 Phone: 515-238-3767
 Email: jjhc56@gmail.com

Vision Statement: “Every child beginning at birth will be healthy and successful”

Mission Statement: “Empower families and communities to enhance the quality of the lives of young children”

Beliefs and Philosophy

- That all children are individuals who learn in their own way and at their own pace
- That children learn best through educational experiences that are developmentally appropriate
- That parents and family are the most significant persons in a child’s life
- That every family has the right to quality, accessible and affordable services
- That a collaborative approach should be taken to support children and families

Guiding Principles

The highly valued tenets of behavior, attitude, and action that drive the culture, work, and the decision making of the 4 R Kids Early Childhood Iowa Area Board are as follows:

- Healthy children and healthy families result in healthy communities
- We support evidenced-based programs, promising programs and researched based programs
- We support programs that are able to demonstrate performance measures for input, output, quality/efficiency, and outcomes

Priorities

- Quality early childhood education settings (i.e. homes, centers, preschools)
- Health services (i.e. vision, dental, mental, medical)
- Family support and parent education services/programs
- Community resource management and planning

Efforts are Directed to

- Serve families prenatal through age 5
- Serve families that reside in Adair, Dallas, Madison, and or Warren County

Commitment to Results

- Healthy Children
- Children Ready to Succeed in School
- Safe and Supportive Communities
- Secure and Nurturing Families
- Secure and Nurturing Early Learning Environments

Services Supported by the 4 R Kids Early Childhood Iowa Area Board

- ▶ Parents as Teachers
- ▶ New Parent Program
- ▶ Maternal Child Health
- ▶ Coordinated Intake
- ▶ Community Planning & Coordination
- ▶ WAGES
- ▶ Preschool scholarships
- ▶ Preschool Dental Screenings
- ▶ Preschool Transportation
- ▶ Child Care Nurse Consultant
- ▶ Child Care Quality Improvement
- ▶ Child Care Training

FY2018 Accomplishments and Facts

Family Support & Parent Education

Who were served

325 children received developmentally appropriate instruction

277 families participated in family support and parent education opportunities

2,467 personal home visits were conducted

94% of families served had one or more risk factor (income, education, development delay)

26% of families were Hispanic/Latino

94% of families increased or maintained social supports

97% of families improved or maintained healthy function, problem solving and communication

Did You Know?

90% of a child's brain develops in the first three to five years of his or her life?

Child Care & Preschool

36 child care training activities were provided

444 child care providers participated in professional development

53 early learning programs participated in quality improvement

42 visits were conducted by the child care nurse consultant

155 children received preschool tuition assistance

6 children received preschool transportation assistance

300 children received dental screenings

4 high risk families were connected with family support services

4 R Kids County Facts

In Adair, Dallas, Madison, and Warren County there are:

22.7% of early learning providers with a QRS rating

88.7% of kindergarteners who had a preschool experience

76.5% of all parents working with children under the age of 6

13,005 children ages 0-5 (Woods & Poole FY17)

Are you aware that:

There are approximately 2000 days between birth and the first day of kindergarten. The first 2000 days of a child's life can have a profound and lifelong impact on physical and emotional wellbeing, readiness to learn and succeed, and ability to become a productive citizen.

Want to learn more or get involved with early childhood in Adair, Dallas, Madison, and Warren County?

Visit the following websites

www.4rkids-eci.org

www.earlychildhoodiowa.org

or contact

Debra Schrader at

4rkidseci@gmail.com





FY18
Annual Report
Snapshot



FY18 Year End Report Snapshot

New Parent Program (Long term home visitation)	Lutheran Services in Iowa (Adair, Dallas, Madison, & Warren County)
\$106,750 ECI expended	43 Children served
\$2,700 Other funding expended	38 Families served
\$109,458 Total cost of program	513 Home visits (39 Adair, 174 Dallas, 18 Madison, & 282 Warren)
\$213 average cost per visit	88% Home visit completion rate
\$2,880 average cost per family	96% improve/maintain family functioning
94% meet the eligibility criteria	89% increase/maintain social supports
24% served were Hispanic/Latino	73% connected to additional supports
25.9 average age of mothers	69% increase in knowledge about child development/parenting
45% were 1st time mothers	69% improve nurturing & attachment

Parents as Teachers (Long term home visitation)	Partners in Family Development (Dallas, Madison, & Warren County)
\$250,543.21 ECI expended	193 Children served
\$13,500.00 Other funding expended	116 Families served
\$263,843.21 Total cost of program	1,193 Home visits (697 Dallas, 95 Madison, & 406 Warren)
\$220 average cost per visit	80% Home visit completion rate
\$2,237 average cost per family	98% improve/maintain family functioning
91% met the eligibility criteria	95% increase/maintain social supports
20% served were Hispanic/Latino	49% connected to additional supports
30.1 average age of mothers	30% increase in knowledge about child development/parenting
30% were 1st time mothers	49% improve nurturing & attachment

Parents as Teachers (Intensive home visitation)	Southwestern Community College (Adair County)
\$66,602.00 ECI expended	24 Children served
\$11,535.77 Other funding expended	19 Families served
\$78,137.77 Total cost of program	177 Home visits
\$441 average cost per visit	90% home visit completion rate
\$4,112 average cost per family	100% improve/maintain family functioning
92% met the eligibility criteria	93% increase/maintain social supports
11% served were Hispanic/Latino	53% connected to additional supports
29.6 average age of mothers	47% increase in knowledge about child development/parenting
32% were 1st time mothers	60% improve nurturing & attachment

Maternal Child Health (Short term home visitation)	Dallas County Public Health (Dallas County)
\$68,011.00 ECI expended	63 Children served
\$12,178.00 Other funding expended	102 Families served
\$80,189.00 Total cost of program	579 Home visits
\$138 average cost per visit	89% Home visit completion rate
\$786 average cost per family	90% improve/maintain family functioning
95% met the eligibility criteria	93% increase/maintain social supports
36% served were Hispanic/Latino	73% connected to additional supports
25.9 average age of mothers	43% increase in knowledge about child development/parenting
29% were 1st time mothers	73% improve nurturing & attachment

Coordinated Intake (Coordinated intake for Family Support)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$11,943.76 ECI expended	71 Intakes processed (36 SWCC, 24 PFD, 5 LSI, & 6 DCPH)
\$0 Other funding expended	71 Families served
\$11,943.76 Total cost of program	4 families that enrolled in a local program (2 Adair, 2 Dallas, 0 Madison, 0 Warren)
\$168 average cost per intake	6% of families received a referral and enrolled in a local program

Quality Improvement (cash incentives to attend training)	Orchard Place/CCRR (Adair, Dallas, Madison, & Warren County)
\$3,255.00 ECI expended	21 Early learning programs participated in quality improvement (1 Adair, 4 Dallas, 5 Madison, & 11 Warren)
\$0 Other funding expended	9 early learning program achieved a Quality Rating of 3,4 or 5
\$3,255.00 Total cost of program	43% of programs that had a Quality Rating 3 or higher
\$368 average cost per program	

Quality Improvement (mini grants)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$8,001.00 ECI expended	32 Early learning programs participated in quality improvement
\$74,365.00 Other funding expended	32 mini grants were provided (4 Adair, 8 Dallas, 5 Madison, & 15 Warren)
\$82,366 Total cost of program	34% of programs improved or maintained at the highest level their rating in a quality initiative (QRS 3 or higher, IQPPS, NAECYC, NAFCC, Head Start)
\$2,573 average cost per participant	16% of programs had a Quality Rating 3 or higher

Quality Improvement Project (professional development)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$61,046.52 ECI expended	444 participants in professional development activities (33 Adair, 112 Dallas, 91 Madison, 143 Warren, 49 Polk, & 16 Other)
\$27,343.45 Other funding expended	36 professional development trainings provided (3 Adair, 17 Dallas, 4 Madison, & 12 Warren)
\$88,389.97 Total cost of program	761 parent contacts (17 Adair, 420 Dallas, 88 Madison, 236 Warren)
\$2,455 average cost per training	Training provided by category 50% early programs 0% family support 14% special needs 36% health, mental health, nutrition

WAGES	Iowa AEYC (Adair, Dallas, Madison, & Warren County)
\$23,027.00 ECI expended	16 participants received financial supplements (1 Adair, 5 Dallas, 4 Madison, & 6 Warren)
\$19,609.12 Other funding expended	88% of recipients retained employment in their early learning program
\$42,636.12 Total cost of program	100% of programs has a rating 3 or higher in the QRS system
\$2,664 average cost per recipient	

Preschool Transportation	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$982.54 ECI expended	6 children served ages 3-5 (4 Adair, 0 Dallas, 2 Madison & 0 Warren)
\$0 Other funding expended	546 days of transportation provided
\$982.56 Total cost of program	3 preschool served
\$164 average cost per child	

Preschool Enrichment Project (preschool coordination)	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$50,898.78 ECI expended	217 scholarships processed
\$0 Other funding expended	28 preschools served
\$50,898.78 Total cost of program	71.4% of children applying for scholarship received it
\$235 Cost per scholarship processed	28.6% of children did not receive a scholarship <i>Reasons;</i> 21 over income, 16 eligible for other programs & 25 moved or had child transition challenges

Preschool Scholarships	Dallas County I.S.U. Extension (Adair, Dallas, Madison, & Warren County)
\$154,090.93 ECI expended	155 Children served ages 3-5 (26 Adair, 82 Dallas, 21 Madison, & 26 Warren)
\$0 Other funding expended	96% of children demonstrating age appropriate skills
\$154,092.93 Total cost of program	61% of families were at or below 100% of poverty
\$994 average cost per child	17% of families were Hispanic/Latino

Preschool Dental Screenings	Dallas County I.S.U. Extension (subcontracts with Matura, New Opportunities and Warren County Health Services)
\$8,382.22 ECI expended	300 Children screened ages 3-5 (55 Adair, 133 Dallas, 25 Madison, 87 Warren)
\$ Other funding expended	20% of children screened were referred for service/treatment
\$8,382.22 Total cost of program	10% of children needed dental treatment and went to a dentist
\$37 average cost per child	9 preschools served

Child Care Nurse Consultant (nursing visits)	Warren County Health Services (Madison & Warren County)
\$21,961.90 ECI expended	37 early learning programs participating with nurse consultant
\$0 Other funding expended	42 visits to early learning environments (5 Madison, & 37 Warren)
\$21,961.90 Total cost of program	2 training provided to early learning programs
\$594 average cost per program	100% of programs that improved health and safety conditions
\$523 average cost per visit	100% of children with a special health care needs with a special needs care plan in place at the child care facility

ECI Director	4 R Kids ECI Area Board Central Iowa Juvenile Detention Center
\$79,913.64 ECI expended salary/benefits	10 contracts monitored
\$11,792.46 ECI expended on expenses	140 total meetings attended 92 community collaboration meetings driven by ECI 48 community collaboration meetings not hosted by ECI
\$3,500 grant received from United Health Care for preschool project	30.5 hours of professional development
	192 payment vouchers processed
	Collaborated with MCO's on a referral project for family support

Board Operations	4 R Kids ECI Area Board Central Iowa Juvenile Detention Center
\$17,692.51 ECI expended	88 hours of volunteer time
\$824.14 Other funding (reimbursement for audit)	100% (6 of 6) of ECI Area Board meetings meet quorum and adhere to Chapter 21 & 22 of Iowa Code
\$247.60 grant received from Iowa Communities Insurance Pool	4,464 website hits
	183 Facebook likes (increase of 16 from previous year)
	12 events sponsored and/or co-sponsored and outreach activities


FY18 Early Childhood Iowa Local Board Composition

Name of Early Childhood Area:	4 R Kids Early Childhood Iowa Area Board				
Number/Range of Board Members Required in Bylaws:	8 to 12	Total Number of Board Members that served during the year:	13		
Number of Board Members (board size) on June 30, 2015:	11	Total # of hours board members spent at board meetings:	88		

Instructions: List all members of the ECI board during the fiscal year. *List all current board members at the top of the table, followed by members that vacated board positions. If additional rows are needed, add above the "Total # Members possible for the meeting" row.*

Name/Office	Gender (M/F)	Employer	Representation (throughout the fiscal year)	Term Information			Board Vacancies	Meeting Attendance (place an X in the box if the member was present)														
				Date member joined the board	Term #	Date Term Ends		Date member vacated the board	9/13/2017	11/16/2017	12/21/2017	2/15/2018	4/19/2018	5/17/2018								
Terry Johnson	M	Genesis	Required human services	9/20/2012	2	1/1/2021		X	X		X	X	X									
Dena Owens	F	Providence Place	Required health	5/17/2012	2	1/1/2021		X			X		X									
Samantha Finneseth	F	Des Moines Public School	Required education	1/17/2013	2	1/1/2021			X			X										
Lois Hoger	F	Retired	Required Faith	5/19/2016	2	1/1/2023		X	X	X		X	X									
Kevin Howe	M	Iowa Reality	Required business	1/1/2017	1	1/1/2020		X		X	X	X	X									
Khristan Kaufman	F	U.S. Dept Ag	Required consumer	9/12/2013	1	1/1/2019		X	X	X	X	X	X									
Judy Schwartz	F	Crossroads	Citizen	1/1/2017	1	1/1/2020	4/17/2018			X												
Jean Bosch	F	Winterst Library	Citizen	1/1/2017	1	1/1/2020			X	X	X	X	X									
Brett Elliott	M	Strategic America	Citizen	4/21/2016	1	1/1/2019	2/15/2018															
Janice Jensen	F	Retired	Citizen	10/17/2013	1	1/1/2019		X	X	X				X								
Keiley Woodside	F	Self Employed	Citizen	11/16/2017	1	1/1/2020			X		X	X	X									
Paul Millhollin	M	USB Investment	Citizen	1/1/2018	1	1/1/2024					X	X	X									
Justin Terry	M	Genesis	Citizen	4/17/2018	1	1/1/2025																
Total # Members possible for the meeting									10	11	11	12	11	11								
Total # Members attending meeting									6	7	6	7	8	10								
% Members attending meeting									60%	64%	55%	58%	73%	91%	#####	#####	#####	#####	#####	#####	#####	#####
Quorum Met - Enter Y (yes) or N (no)									Y	Y	Y	Y	Y	Y								


Board membership consists for a range of no less than 8 and no more than 12 board members; all terms begin January 1; board members may fill an unexpired term and are eligible for 2 full terms

EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA		
Early Childhood Iowa Area: 4 R Kids Early Childhood Iowa Area Board	FY17	FY18
	<i>This column must match the final FY17 financial statement submitted by the ECIA.</i>	
Revenues		
Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$5,486.75	\$4,596.95
Program/Service Funds	\$104,248.25	\$87,342.05
Reimbursement for Audit expenses	\$75.91	\$82.41
<i>Subtotal current award</i>	\$109,810.91	\$91,939.00
Carry-forward from Previous Years available for current reporting year		
Brought Forward-Administration	\$784.26	\$758.35
Brought Forward -- Program/Service Funds	\$74.89	\$69.40
Interest (Must be used in Program and not Administration)	\$0.00	\$0.00
<i>Subtotal carryover funds</i>	\$859.15	\$827.75
Total Available funds	\$110,670.06	\$92,766.75
Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
Administration (not to exceed 5% of total award)	\$6,346.92	\$5,437.71
Program/Service Funds includes Carry-forward Interest	\$104,323.14	\$87,411.45
Interest Earned During Current Fiscal Year	\$69.40	\$70.00
Total Available funds by category including Interest Earned in Reporting Year	\$110,739.46	\$92,919.16
Expenditures (Reporting Year)		
Administrative Expenditures (not to exceed 5% of total award)		
Fiscal Agent fees	\$1,000.00	\$937.55
Liability Insurance fees	\$153.30	\$153.30
Financial Audit fees	\$75.91	\$82.41
Board Expenses	\$304.20	\$397.61
Administrative Staff (ECIA director, support staff, etc.)	\$4,055.16	\$3,809.19
Other	\$0.00	\$0.00
Program/Service Expenditures	\$104,323.14	\$87,411.45
Total Expenditures Reporting Year	\$109,911.71	\$92,791.51
Unexpended Balance of Funds (Reporting Year)		
Administration	\$758.35	\$57.65
Program/Service Funds	\$69.40	\$70.00
Unexpended Balance of Funds (Reporting Year)	\$827.75	\$127.65
Carry-Forward Percentage		0%
FY'16 Amount over 20% into FY'17		
FY'17 Amount over 20% into FY'18		
Amount subject to 20% Carry-forward	\$827.75	\$127.65
Maximum Allowable Carry-forward to next year (20% of total current award)	\$21,962.18	\$18,387.80
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Fiscal Agent Signature
On behalf of:

4 R Kids Early Childhood Iowa Area Board
Name of Early Childhood Iowa Area Represented

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA		
Early Childhood Iowa Area: 4 R Kids Early Childhood Iowa Area Board	FY 17	FY 18
	<i>This column must match the final FY17 financial statement submitted by the ECIA.</i>	
Revenues		
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year	\$26,984.00	\$26,099.00
Family Support and Parent Education	\$513,817.00	
Preschool Support for Low-Income Families	\$225,603.00	
Quality Improvement Funds	\$77,888.00	\$81,290.00
Other Programs/Services	\$55,865.00	\$762,585.00
Reimbursement for Audit Expense	\$683.18	\$741.73
Subtotal current award	\$900,840.18	\$844,616.73
Carry-forward from Previous Years: Available for Current Reporting Year		
Brought Forward - Administration	\$6,150.73	\$5,097.04
Brought Forward - Family Support and Parent Education	\$25,364.69	
Brought Forward - Preschool Support for Low Incomes Families	\$1,700.04	
Brought Forward - Quality Improvement Funds	\$3,726.53	\$9,527.19
Brought Forward - Other Programs/Services (includes interest applied)	\$14,115.54	\$49,279.42
Subtotal Carry-forward funds	\$51,057.53	\$63,903.65
Total Available funds	\$951,897.71	\$908,520.38
Total Available Funds for Reporting Year		
Administration (not to exceed 3% of total award)	\$33,817.91	\$31,937.77
Family Support and Parent Education	\$539,181.69	
Preschool Support for Low Incomes Families	\$227,303.04	
Quality Improvement Funds	\$81,614.53	\$90,817.19
Other Programs/Services	\$69,980.54	\$811,864.42
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	\$624.64	\$630.00
Grand Total Budget for Reporting Year	\$952,522.35	\$935,249.38
Expenditures (Reporting Year)		
Administration Expenditures (not to exceed 3% of total award)		
Fiscal Agent fees	\$9,000.00	\$9,062.45
Liability Insurance fees	\$1,379.70	\$1,379.70
Financial Audit fees	\$683.18	\$741.73
Board Expenses	\$3,230.87	\$4,937.76
Administrative Staff (ECIA director, support staff, etc.)	\$14,427.12	\$13,552.00
Other	\$0.00	\$0.00
Family Support and Parent Education	\$514,867.50	
Preschool Support for Low Incomes Families	\$227,303.04	
Quality Improvement Funds	\$72,087.34	\$74,344.91
Other Programs/Services includes Interest Applied	\$45,639.95	\$748,085.13
Grand Total Expenditures for Reporting Year	\$888,618.70	\$852,103.68
Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)		
Administration (not to exceed 3% of total award)	\$5,097.04	\$2,264.13
Family Support and Parent Education (0-5 Funds)	\$24,314.19	
Preschool Support for Low Incomes Families	\$0.00	
Quality Improvement Funds	\$9,527.19	\$16,472.28
Other Programs/Services includes Interest Applied	\$24,965.23	\$64,409.29
Unexpended Balance of Funds (Reporting Year)	\$63,903.65	\$83,145.70
Carryforward Percentage		10%
FY'15 Amount over 20% into FY'16		
FY'16 Amount over 20% into FY'17		
Amount subject to 20% Carryforward	\$63,903.65	\$83,145.70
Maximum Allowable Carry-forward to next year (20% of total current award)	\$180,168.04	\$168,923.35
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Fiscal Agent Signature
On behalf of:

4 R Kids Early Childhood Iowa Area Board

Name of Early Childhood Iowa Area Represented



PROGRAM TRENDS

2012 - 2018

Vision Statement

"Every child beginning at birth will be healthy and successful"

(The 4 R Kids ECI Board became a new Board in FY2012)

Overview

4 R Kids Early Childhood Iowa Area Board Priorities

- Quality early childhood education settings (i.e. homes, centers, preschools)
- Health services (i.e. vision, dental mental, medical)
- Family support and parent education services/programs
- Community resource management and planning

4 R Kids Early Childhood Area Board programming is directed to

- Serve families prenatal through age 5
- Serve families that reside in Adair, Dallas, Madison, and Warren County

4 R Kids Early Childhood Iowa Area Board Results

- Healthy children
- Children ready to succeed in school
- Safe and supportive communities
- Secure and nurturing families
- Secure and nurturing early learning environments

4 R Kids ECI Area Board Funding Allocations By Year							
Funding	2012	2013	2014	2015	2016	2017	2018
■ School Ready Funding	\$767,509	\$856,945	\$877,098	\$922,305	\$929,312	\$900,156	\$869,974
■ Early Childhood Funding	\$127,455	\$115,065	\$119,489	\$105,216	\$111,399	\$109,735	\$91,939
■ Total Funds	\$894,964	\$972,010	\$996,587	\$1,027,521	\$1,040,711	\$1,009,891	\$961,913
■ 0-5 Population	12,523 (W&P 10')	12,493 (W&P 11')	12,508 (W&P 12')	12,740 (W&P 13')	12,857 (W&P 14')	12,699 (W&P 15')	12,847 (W&P 16')
Other Information							
FY2012 - This was the first year for the new board FY2017 - 3.75% Funding cuts to school ready funding was made midyear.							

PRIORITY AREA: Family Support and Parent Education

Service Provider: Partners in Family Development

Model: Parents as Teachers (Long Term Home Visitation)

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	\$209,530	\$229,396	\$217,838	\$240,247	\$266,744	\$251,754	\$265,806
■ Other Funds	\$4,492	\$10,438	\$13,970	\$9,234	\$11,815	\$13,250	\$13,500
■ % of ECI Funds expended	91%	91%	86%	92%	91%	91%	94%
■ Cost per visit	\$196	\$229	\$239	\$287	\$246	\$236	\$220
■ Cost per family	\$1,310	\$1,817	\$1,869	\$2,188	\$2,159	\$2,038	\$2,237
Outputs							
■ # of children	239	188	168	168	187	201	195
■ # families	160	132	124	114	129	130	118
■ # home visits	1,069	1,046	969	884	1,129	1,123	1198
■ # of groups	35	35	22	33	18	14	14
Outcomes							
■ % improve/ maintain healthy family functioning	94%	96%	88%	93%	97%	99%	98%
■ % increase or maintain social supports	95%	92%	9%	89%	88%	98%	95%
■ % connected to additional concrete supports	89%	49%	46%	75%	75%	54%	49%
■ % increase knowledge of child development and parenting	87%	55%	58%	66%	53%	32%	30%
■ % improve nurturing and attachment	93%	50%	52%	50%	38%	50%	49%
Other Information							
FY2014 - The program added Madison county due to a program closing midyear; State required REDCAP data system was implemented & outcomes were not calculated at the state level ; outcomes were also not calculated at the local level.							
FY2017 - State required REDCAP data system was replaced with the DAISEY system.							

PRIORITY AREA: Family Support and Parent Education

Service Provider: Southwestern Community College

Model: Parents as Teachers (Long Term Home Visitation)

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	NA	\$46,040	\$64,544	\$72,068	\$71,050	\$69,447	\$66,588
■ Other Funds	NA	\$0	\$9,128	\$10,337	\$10,900	\$11,924	\$11,535
■ % of ECI Funds expended	NA	86%	89%	96%	98%	97%	93%
■ Cost per visit	NA	\$667	\$307	\$246	\$271	\$373	\$441
■ Cost per family	NA	\$3,141	\$2,729	\$3,169	\$3,563	\$4,069	\$4,111
Outputs							
■ # of children	NA	29	40	39	35	30	24
■ # families	NA	17	27	26	23	20	19
■ # home visits	NA	80	230	335	302	218	177
■ # of groups	NA	10	14	17	16	23	13
Outcomes							
■ % improve/ maintain healthy family functioning	NA	NA	88%	89%	100%	94%	100%
■ % increase or maintain social supports	NA	NA	100%	89%	94%	100%	93%
■ % connected to additional concrete supports	NA	NA	69%	61%	88%	77%	53%
■ % increase knowledge of child development and parenting	NA	NA	19%	44%	82%	71%	47%
■ % improve nurturing and attachment	NA	NA	38%	17%	41%	47%	60%
Other Information							
FY2013- SWCC took over the contract of home visitation in Adair County midyear. FY2014 - State required REDCAP data system was implemented & outcomes were not calculated at the state level ; outcomes were also not calculated at the local level. FY2017 - State required REDCAP data system was replaced with the DAISEY system. FY2018 - Program had staff turnover.							

PRIORITY AREA: Family Support and Parent Education

Service Provider: Lutheran Services of Iowa

Model: Healthy Families America (HFA) (Intensive Long Term Home Visitation)

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	\$69,915	\$117,212	\$107,534	\$91,462	\$112,993	\$112,008	\$106,750
■ Other Funds	\$2,500	\$680	\$2,114	\$9,235	\$9,734	\$9,323	\$2,708
■ % of ECI Funds expended	100%	94%	86%	73%	99%	100%	95.3%
■ Cost per visit	\$139	\$211	\$255	\$286	\$265	\$243	\$213
■ Cost per family	\$2,255	\$3,023	\$2,885	\$3,051	\$3,068	\$3,193	\$2,880
Outputs							
■ # of children	31	39	38	32	35	37	43
■ # families	31	39	38	33	40	38	38
■ # home visits	504	560	430	352	463	500	513
■ # of groups	0	9	6	4	2	1	0
Outcomes							
■ % improve/ maintain healthy family functioning	93%	96%	68%	86%	92%	97%	96%
■ % increase or maintain social supports	93%	89%	95%	64%	60%	93%	89%
■ % connected to additional concrete supports	93%	93%	91%	68%	84%	77%	73%
■ % increase knowledge of child development and parenting	89%	89%	77%	50%	64%	80%	69%
■ % improve nurturing and attachment	85%	93%	82%	36%	44%	60%	69%
Other Information							
FY2014 - State required REDCAP data system was implemented & outcomes were not calculated at the state level ; outcomes were also not calculated at the local level. FY2017 - State required REDCAP data system was replaced with the DAISEY system.							

PRIORITY AREA: Family Support and Parent Education

Service Provider: Dallas County Public Health

Model: Locally Developed (Short Term Home Visitation)

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	\$60,000	\$60,985	\$78,262	\$78,379	\$82,660	\$68,011	\$68,011
■ Other Funds	\$34,858	\$8,163	\$5,656	\$6,919	\$0	\$14,017	\$12,178
■ % of ECI Funds expended	100%	100%	99%	97%	100%	100%	100%
■ Cost per visit	\$109	\$94	\$98	\$148	\$161	\$151	\$139
■ Cost per family	\$735	\$629	\$730	\$845	\$929	\$854	\$936
Outputs							
■ # of children	132	111	116	63	56	57	63
■ # families	129	110	115	101	89	96	102
■ # home visits	873	737	854	576	515	545	579
■ # of groups	NA	NA	NA	NA	NA	NA	NA
Outcomes							
■ % improve/ maintain healthy family functioning	89%	71%	See note	79%	75%	94%	90%
■ % increase or maintain social supports	89%	87%	See note	89%	75%	94%	93%
■ % connected to additional concrete supports	50%	53%	See note	57%	94%	82%	73%
■ % increase knowledge of child development and parenting	59%	76%	See note	57%	80%	82%	43%
■ % improve nurturing and attachment	44%	76%	See note	38%	20%	47%	73%
Other Information							
FY2012, FY2013 qualifying visits were billed to Medicaid FY2012, FY2013, & FY2014 - home visits were calculated incorrectly, this practice was corrected in FY2015. FY2014 - State required REDCAP data system was implemented & outcomes were not calculated at the state level ; outcomes were also not calculated at the local level. FY2017 - State required REDCAP data system was replaced with the DAISEY system.							

PRIORITY AREA: Family Support and Parent Education

Service Provider: Dallas County ISU Extension

Project: Coordinated Intake Project - Indirect

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	Not Funded	Not Funded	Not Funded	\$10,158	\$11,400	\$11,727	\$11,943
■ Other Funds				\$0	\$0	\$0	\$0
■ % of ECI Funds expended				93%	97%	96%	99%
■ Cost per Intake				\$51	\$55	\$97	\$
Outputs							
■ # of intakes processed				198	207	121	71
■ # of families served				198	207	121	71
■ # of families that enrolled in a local family support program				24	15	14	4
Outcomes							
■ % of families that received a referral that enrolled in a local program				12%	7%	12%	6%
Other Information							

PRIORITY AREA: Quality Early Childhood Education Settings

Service Provider: Dallas County ISU Extension

Project: Preschool Scholarship Coordination - Indirect

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	\$48,892	\$50,671	\$52,945	\$44,790	\$49,754	\$49,332	\$50,898
■ Other Funds	\$0	\$192	\$0	\$0	\$0	\$0	\$0
■ % of ECI Funds expended	100%	100%	100%	100%	99%	100%	100%
■ Cost per application	\$222	\$220	\$238	\$217	\$197	\$252	\$235
Outputs							
■ # of preschool applications processed	222	231	222	206	252	196	217
Outcomes							
■ % children applying for scholarship that receive scholarship	84%	79%	86%	84%	86%	82%	71%
■ % children applying for scholarship that didn't receive scholarship	16%	21%	14%	16%	14%	18%	29%
■ % of programs with a 3 or higher in the QRS system	Was not tracked	Was not tracked	Was not tracked	68%	61%	57%	61%
Other Information							

PRIORITY AREA: Quality Early Childhood Education Settings

Service Provider: Dallas County ISU Extension (Subcontracts With Qualifying Preschools)

Project: Preschool Tuition Scholarships - Direct

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	\$124,244	\$136,001	\$180,496	\$130,624	\$175,796	\$148,824	\$154,090
■ Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
■ % of ECI Funds expended	99%	86%	100%	82%	97%	100%	100%
■ Cost per child	\$672	\$747	\$813	\$759	\$940	\$924	\$994
Outputs							
■ # of 3 yr olds	92	89	98	100	85	72	78
■ # of 4 yr olds	90	89	121	70	100	84	72
■ # of 5 yr olds	3	4	3	2	2	5	5
Outcomes							
■ % of children screened for delay	95%	100%	100%	100%	100%	100%	100%
■ % of children referred for additional service	%1	7%	7%	6%	5%	7%	5%
■ % children demonstrating age appropriate skills as measured by GOLD	95%	89%	93%	94%	95%	93%	95%
■ % of programs rating 3 or higher in the QRS system	Was not tracked	Was not tracked	Was not tracked	68%	61%	54%	61%
Other Information							

PRIORITY AREA: Health Services

Service Provider: Dallas County ISU Extension (With Subcontracts With I-Smiles Programs)

Project: Preschool Dental Screenings - Direct

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	\$6,978	\$11,761	\$9,004	\$9,611	\$12,850	\$8,400	\$8,382
■ Other Funds	\$0	\$5,099	\$1,146	\$6,599	\$0	\$0	\$2,769
■ % of ECI Funds expended	17%	47%	100%	87%	100%	100%	99%
■ Cost per child	\$14	\$29	\$32	\$33	\$21	\$14	\$37
Outputs							
■ # of children	491	574	314	494	616	621	300
Outcomes							
■ % of children screened for decay.	92%	100%	100%	100%	100%	100%	100%
■ % of children referred for additional service	3%	4%	38%	5%	27%	7%	20%
■ % of children who need dental treatment that went to a dentist	38%	76%	65%	36%	13%	24%	10%
■ % children that are cavity free	90%	96%	62%	96%	73%	93%	80%
Other Information							

PRIORITY AREA: Quality Early Childhood Education Settings

Service Provider: Dallas County ISU Extension (With Subcontracts To Public Transit Agencies)

Project: Preschool Transportation Assistance - Direct

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	Not Funded	Not Funded	\$7,964	Not Funded	\$7,653	\$4,612	\$983
■ Other Funds			\$0		\$0	\$0	\$0
■ % of ECI Funds expended			30%		93%	88%	19%
■ Cost per child			\$249		\$283	\$288	\$
Outputs							
■ # of 3 yr olds			32		12	9	0
■ # of 4 yr olds			0		15	7	6
■ # of 5 yr olds			0		0	0	0
Outcomes							
■ % of days that children attended preschool that were provided transportation			85%		93%	87%	99%
■ # of days transportation was provided			3,757		2,916	2,912	546
Other Information							

PRIORITY AREA: Quality Early Childhood Education Settings

Service Provider: Dallas County ISU Extension (Subcontracts With Qualifying Preschools)

Project: Preschool Quality Improvement - Indirect (Mini Grants)

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	\$24,993	\$39,680	\$21,000	\$26,375	Not funded	\$9,450	Not funded
■ Other Funds	\$18,853	\$7,700	\$13,800	\$7,200		\$0	
■ % of ECI Funds expended	100%	99%	100%	100%		100%	
■ Cost per provider	\$3,986	\$1,634	\$2,320	\$2,238		\$945	
Outputs							
■ # of services (grants)	11	29	15	15		10	
■ # providers participating	11	29	15	15		10	
Outcomes							
■ % of programs rating 3 or higher in the QRS system	Was not tracked	Was not tracked	Was not tracked	80%		100%	
■ % of programs that improve or maintain at the highest level their rating in a quality initiative	100%	100%	100%	100%		100%	
Other Information							

PRIORITY AREA: Quality Early Childhood Education Settings

Service Provider: Dallas County ISU Extension (Subcontracts With Qualifying Child Care Providers)

Project: Child Care Quality Improvement - Indirect (Mini Grants)

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	Not Funded	\$26,530	\$16,900	\$25,611	\$26,250	\$23,625	\$8,001
■ Other Funds		\$113,800	\$92,549	\$118,373	\$91,400	\$96,000	\$74,365
■ % of ECI Funds expended		100%	100%	100%	100%	100%	100%
■ Cost per provider		\$1,754	\$977	\$2,571	\$2,870	\$2,719	\$2,574
Outputs							
■ # of services (grants)		80	112	56	41	44	32
■ # providers participating		80	112	56	41	44	32
Outcomes							
■ % of programs rating 3 or higher in the QRS system		Was not tracked	Was not tracked	61%	68%	68%	16%
■ % of programs that improve or maintain at the highest level their rating in a quality initiative		51%	47%	48%	57%	68%	34%
Other Information							

PRIORITY AREA: Quality Early Childhood Education Settings

Service Provider: Orchard Place/Child Care Resource & Referral

Project: Child Care Quality Improvement - Indirect (ChildNet)

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	Not Funded	\$4,241	\$4,198	\$4,948	\$4,410	\$4,305	\$3,255
■ Other Funds		\$693	\$0	\$0	\$0	\$0	\$0
■ % of ECI Funds expended		89%	88%	76%	93%	92%	70%
■ Cost per provider		\$705	\$600	\$566	\$368	\$166	\$142
Outputs							
■ # of services (grants)		7	7	9	12	26	23
■ # providers participating		7	7	9	12	26	23
Outcomes							
■ % of programs rating 3 or higher in the QRS system		Was not tracked	Was not tracked	0%	8%	31%	43%
■ % of programs that improve or maintain at the highest level their rating in a quality initiative		100%	100%	0%	8%	31%	43%
Other Information							

PRIORITY AREA: Quality Early Childhood Education Settings

Service Provider: Dallas County ISU Extension

Project: Professional Development -Indirect (Child Care Training)

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	\$78,929	\$42,025	\$74,741	\$89,525	\$87,389	\$72,295	\$61,046
■ Other Funds	\$6,681	\$4,010	\$2,865	\$2,485	\$0	\$8,949	\$27,343
■ % of ECI Funds expended	99%	99%	95%	93%	92%	86%	94%
■ Cost per training	\$1,945	\$868	\$1,437	\$1,704	\$1,714	\$2,462	\$2,455
Outputs							
■ # of trainings	44	53	54	54	51	33	36
■ # providers served	415	817	841	765	697	312	444
Outcomes							
■ % of trainings for early programs	Was not tracked	Was not tracked	Was not tracked	41%	33%	55%	50%
■ % of trainings for family support	Was not tracked	Was not tracked	Was not tracked	15%	0%	0%	0%
■ % of trainings for special needs	Was not tracked	Was not tracked	Was not tracked	9%	8%	0%	14%
■ % of trainings for health, mental health, nutrition	Was not tracked	Was not tracked	Was not tracked	35%	59%	45%	36%
Other Information							
FY17 - Federal child care guidelines changed that impacted the project							

PRIORITY AREA: Quality Early Childhood Education Settings

Service Provider: Warren County Public Health

Project: Child Care Nurse Consultant - Indirect

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	Funded in a Collaboration	\$28,840	\$30,130	\$33,700	\$37,126	\$36,476	\$21,962
■ Other Funds		\$2,685	\$0	\$0	\$0	\$0	\$0
■ % of ECI Funds expended		98%	97%	100%	100%	100%	60%
■ Cost per provider		\$670	\$753	\$748	\$884	\$912	\$523
Outputs							
■ # of visits		125	112	133	141	114	42
■ # providers participating		47	40	45	42	40	37
■ # of TA contacts		161	156	140	114	130	62
Outcomes							
■ % programs in a quality initiative		Was not tracked	60%	36%	43%	50%	49%
■ % of children with special needs that have a special needs care plan at their child care		85%	67%	50%	89%	40%	100%
■ % of providers that improve health & safety conditions		100%	100%	78%	100%	100%	100%
■ % of child care providers rating at least a 3 or improving in the QRS system		Was not tracked	Was not tracked	36%	43%	50%	41%
Other Information							

PRIORITY AREA: Quality Early Childhood Education Settings

Service Provider: New Opportunities Inc

Project: Child Care Nurse Consultant - Indirect

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	Funded in a Collaboration	\$26,733	\$33,282	\$33,462	\$35,086	Not Funded	Not Funded
■ Other Funds		\$5,350	\$3,072	\$0	\$0		
■ % of ECI Funds expended		100%	95%	96%	97%		
■ Cost per provider		\$1,106	\$1,136	\$956	\$1,253		
Outputs							
■ # of visits		79	88	95	100		
■ # providers participating		29	32	35	28		
■ # of TA contacts		47	72	156	148		
Outcomes							
■ % programs in a quality initiative		Was not tracked	66%	46%	40%		
■ % of children with specials needs that have a special needs care plan at their child care		8%	100%	100%	100%		
■ % of providers that improve health & safety conditions		100%	100%	91%	46%		
■ % of child care providers rating at least a 3 or improving in the QRS system		Was not tracked	Was not tracked	46%	46%		
Other Information							
FY2017 - New Opportunities was no longer the Title V contract holder that is allowed to provide CCNC service in Dallas County.							

PRIORITY AREA: Quality Early Childhood Education Settings

Service Provider: Iowa Association for the Education of Young Children

Project: WAGE\$ - Indirect

Inputs	2012	2013	2014	2015	2016	2017	2018
■ ECI Funds	Not Funded	Not Funded	Not Funded	Not Funded	\$23,437	\$23,027	\$23,027
■ Other Funds					\$30,988	\$23,305	\$19,609
■ % of ECI Funds expended					100%	100%	100%
■ Cost per recipient					\$2,864	\$2,896	\$2,665
Outputs							
■ # of recipients					19	16	16
■ # recipients that retained employment in their early learning program.					18	15	14
■ # recipients at temporary award levels					11	1	3
■ # of programs with at least one WAGE\$ recipient					19	14	12
Outcomes							
■ % of programs rating a 3 or higher on the QRS system					93%	93%	100%
■ % of recipients who retained employment in their early learning program					95%	94%	88%
■ % of recipients at temporary award levels who earned additional college credit					46%	17%	33%
Other Information							