

**4 R Kids ECI Area Report  
1st Quarter FY2019**

**Program service type as defined by ECI:** Family Support - long term home visitation

<b>Agency:</b>	Partners in Family Development		
<b>Name of Program:</b>	Parents as Teachers		
<b>Completed By:</b>	Jovanka R. Westbrook	<b>Date:</b>	October 2, 2018

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$265,000.00	ECI grant award		
110	Families	81	Families
960	Visits	259	Visits
12	Group Parent Ed	1	Group Parent Ed
2.75	FTE Educators	2.75	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.5	FTE Director	0.5	FTE Director

**Comments regarding meeting benchmark targets**

We are on target to meet or exceed program benchmarks.

Number of Home Visits By County		Number of New Families Enrolled	
158	Dallas	10	Dallas
19	Madison	2	Madison
82	Warren	5	Warren
<b>259</b>	<b>Total</b>	<b>17</b>	<b>Total</b>

**ECI Funding Investments**

\$63,370.22	4 R Kids ECI funds expended
<b>23.9%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source (inkind is not to be reported only cash)**

\$0.00	
\$0.00	
\$0.00	
<b>\$63,370.22</b>	<b>Total cost of program</b>

**Outputs**

<b>123</b>	# of children served		
<b>17</b>	# of newly enrolled families		
<b>16</b>	# of newly enrolled families that met enrollment criteria		
<b>6</b>	# of exited families		
<b>6</b>	# of children referred to Early Intervention Services		
<b>0</b>	# of child abuse reports		
<b>29</b>	# of developmental screenings conducted		
<b>17</b>	# of referrals from Coordinated Intake project		
<b>0</b>	MCO referrals	<b>17</b>	Other referrals
<b>2</b>	# of referrals from Coordinated Intake project that accepted service		
<b>1</b>	# of referrals from Coordinated Intake project that were already enrolled in your family support program		
<b>82.0%</b>	home visit completion rate		
<b>Yes</b>	Has there been a client waiting list at any time this quarter, Yes or No		

**Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Provide a brief update if any, regarding the MCO Referral project)
- (Other comments may be a story of interest, challenges, and/or successes)

We use two tracking systems for the PAT Program - Visit Tracker and DAISEY. Each system counts children in the program differently. DAISEY does not count prenatal children and it counts all children of active families ages birth - 5, even if the child has exited but the family is still participating. Visit Tracker includes prenatal children in the service count and only those children who are active. The more reliable count of children served is the one in Visit Tracker, therefore we use that number in reporting. There will be a discrepancy between what we report and what is on the DAISEY report. We have a waiting list of one family only, and this is a special circumstance. This family needs an interpreter, and our Parent Educator who works with the needed interpreter is currently full. We anticipate that this Educator may have an opening within the next quarter. However, the number of visits to families requiring interpretation is close to exceeding the projected amount for the entire year. We anticipate a budget adjustment or a request for additional funding for interpretation if we are to continue providing services to families requiring the use of interpreters. The on-boarding process for our newest Parent Educator is moving smoothly along. She has completed all required PAT trainings and will be trained on the LSP in October. She successfully transferred the families wishing to remain in the program being served by the retired Educator and has added new families. We partnered with the Winterset Library to offer a successful Roll and Read Event in September. We are, once again, partnering with the Waukee Public Library to host a BlockFest event in early 2019. Partnerships with libraries and child development centers throughout our serve area are proving to be successful collaborations for events such as Roll and Read and BlockFest.

## 4 R Kids ECI Area Report 1st Quarter FY2019

**Program service type as defined by ECI: Family Support - Intensive long term home visitation**

<b>Agency:</b>	Lutheran Services in Iowa		
<b>Name of Program:</b>	New Parent Program		
<b>Completed By:</b>	colleen theis	<b>Date:</b>	10/10/2018

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$142,008.00	ECI grant award		
40	Families	29	Families
600	Visits	153	Visits
2	FTE Family Support Workers	2	FTE Family Support Workers
0.38	FTE Supervisor	0.38	FTE Supervisor

### Comments regarding meeting benchmark targets

The New Parent Program is on track with meeting benchmarks set for the year. The program has currently completed 25% of needed HV to meet year end benchmark of 600 HV. 29/40 (72% of benchmark) families have been served to date by the new parent program.

Number of Home Visits By County		Number of New Families Enrolled	
13	Adair	2	Adair
68	Dallas	1	Dallas
10	Madison	1	Madison
62	Warren	1	Warren
153	<b>Total</b>	5	<b>Total</b>

### ECI Funding Investments

\$24,471.07	4 R Kids ECI funds expended
17.2%	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$362.64	Butler Schmidt
\$0.00	
\$0.00	
\$24,833.71	<b>Total cost of program</b>

### Outputs

36	# of children served		
5	# of newly enrolled families		
5	# of newly enrolled families that met enrollment criteria		
8	# of exited families		
1	# of children referred to Early Intervention Services		
0	# of child abuse reports		
16	# of developmental screenings conducted		
10	# of referrals from Coordinated Intake project		
1	MCO referrals	9	Other referrals
3	# of referrals from Coordinated Intake project that accepted service		
0	# of referrals from Coordinated Intake project that were already enrolled in your family		
85.0%	home visit completion rate		
no	Has there been a client waiting list at any time this quarter, Yes or No		

### Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

## 4 R Kids ECI Area Report 1st Quarter FY2019

**Program service type as defined by ECI: Family Support - long term home visitation**

<b>Agency:</b>	Southwestern Community College		
<b>Name of Program:</b>	Parents as Teachers		
<b>Completed By:</b>	Kristie Nixon	<b>Date:</b>	10-3-18

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$83,662.97	ECI grant award		
25	Families	18	Families
300	Visits	60	Visits
12	Group Parent Ed	0	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.29	FTE Director/Supervisor	0.29	FTE Director/Supervisor

### Comments regarding meeting benchmark targets

While we have not held a group connecting yet this year we will meet that benchmark as we have the group connections planned for the entire year. We have Blockfest coming up in October. We have also enrolled 5 new families this quarter and expect to see an increase in visits next qtr.

Number of Home Visits By County	Number of New Families Enrolled
60 Adair	5 Adair

ECI Funding Investments	
\$18,258.49	4 R Kids ECI funds expended
21.8%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)	
\$3,232.80	ICAPP
\$0.00	
\$0.00	
<b>\$21,491.29</b>	<b>Total cost of program</b>

Outputs	
26	# of children served
5	# of newly enrolled families
5	# of newly enrolled families that met enrollment criteria
1	# of exited families
0	# of children referred to Early Intervention Services
0	# of child abuse reports
8	# of developmental screenings conducted
23	# of referrals from Coordinated Intake project
0	MCO referrals
23	Other referrals
0	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support
95.0%	home visit completion rate
No	Has there been a client waiting list at any time this quarter, Yes or No

**Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Provide a brief update if any, regarding the MCO Referral project)

Educator has been working with family for several months to support family in making connections for resources to meet some family needs. Family in last several weeks has followed through with contacting these resources including obtaining an appropriate car seat for their child with safety concerns being addressed. Educator has been supporting a family in the process of toilet training the past several month. Educator has provided resources and encouragement to family during this development process. Family continued to update educator in the successes and challenges during this process and has now reported back to educator that they have seen great improvement and now believe their child is being successful in toilet training process!

Educator has been working with a family for several for them to complete an AEA-Early Access assessment on their child. Family continued to have concerns that services were not needed and had significant resistance to start the process. Educator worked with family to first inform them of the benefits and need for such an evaluation and with family allowing Early Access to come in and screen their child. Educator then worked with family and AEA service coordinator to schedule a follow-up visit which family completed with last week and has accepted services to meet their son's needs.

## 4 R Kids ECI Area Report 1st Quarter FY2019

**Program service type as defined by ECI: Child Care Nurse Consultant - Indirect**

<b>Agency:</b>	Warren County Health Services		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Madison & Warren County		
<b>Completed By:</b>	Jodene DeVault RN BSN	<b>Date:</b>	10/3/2018

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$36,647.83	ECI grant award		
25	providers served	0	providers served
2	health and safety trainings	0	health and safety trainings
70	onsite visits	0	onsite visits
0.4	FTE qualified CCNC	0	FTE qualified CCNC

### Comments meeting benchmark targets

Our agency was without a certified CCNC during this first quarter. We now have hired and have a CCNC in training. We anticipate being able to "make-up" the service to providers during these next 3 quarters.

### Number of provider visits by county

0	Total	0	Madison	0	Warren
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### ECI Funding Investments

\$2.26	4 R Kids ECI funds expended
<b>0.0%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$2.26</b>	<b>Total cost of program</b>

### Outputs

#### Number of programs participating with nurse consultant by QRS category

*(A program may be counted more in more than one category)*

0	QRS Level 1	0	Non-Registered
0	QRS Level 2	0	DHS Registered
0	QRS Level 3	0	DHS Licensed
0	QRS Level 4	0	DE Regulated/license exempt
0	QRS Level 5	<b>0</b>	<b>Grand total</b>

0	# of children with special health care needs
0	# of technical assistance contacts
0	# of early learning programs participating in quality initiative

### Other comments

**(This can be a short story or other information)**

We have hired a pediatric nurse with 30+ years of experience with the pediatric population to serve in the CCNC. Lynn is excited to begin serving the children 0-5 in Madison and Warren Counties through provision of training, consultation and guidance with their childcare providers.

**4 R Kids ECI Area Report  
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**Program service type as defined by ECI: Child Care Nurse Consultant - Indirect**

<b>Agency:</b>	Visiting Nurse Services of Iowa		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Dallas County		
<b>Completed By:</b>	Jeanette Luthringer	<b>Date:</b>	October 12, 2018

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$20,341.00	ECI grant award		
30	providers served	11	providers served
75	onsite visits	20	onsite visits
0.375	FTE qualified CCNC	TBD	FTE qualified CCNC

**Comments meeting benchmark targets**

**ECI Funding Investments**

\$6,096.11	4 R Kids ECI funds expended
<b>30.0%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source (in kind is not to be reported only cash)**

\$253.64	United Way of Central Iowa
\$0.00	
\$0.00	
<b>\$6,349.75</b>	<b>Total cost of program</b>

**Outputs**

**Number of programs participating with nurse consultant by QRS category**

*(A program may be counted more in more than one category)*

0	QRS Level 1	0	Non-Registered
1	QRS Level 2	0	DHS Registered
2	QRS Level 3	11	DHS Licensed
5	QRS Level 4	0	DE Regulated/license exempt
0	QRS Level 5	<b>19</b>	<b>Grand total</b>

0	# of children with special health care needs
38	# of technical assistance contacts
8	# of early learning programs participating in quality initiative

**Other comments**  
**(This can be a short story or other information)**

## 4 R Kids ECI Area Report 1st Quarter FY2019

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

**Agency:** Orchard Place/Child Care Resource and Referral  
**Name of Program:** ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County  
**Completed By:** Leslie Stonehocker **Date:** 10/15/18

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$2,000.00	ECI grant award		
30	provider incentives	2	Provider incentives

### Comments regarding meeting benchmark targets

#### ECI Funding Investments

\$105.00	4 R Kids ECI funds expended
<b>5.3%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$105.00</b>	<b>Total cost of program</b>

#### Outputs

<b>2</b>	# of programs participating in the funded quality improvement activity
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#### Number of programs participating in quality initiative by QRS category

0	QRS Level 1
0	QRS Level 2
1	QRS Level 3
1	QRS Level 4
0	QRS Level 5
<b>2</b>	<b>Total</b>

#### Number of programs participating in the quality initiative by category

2	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>2</b>	<b>Total</b>

#### Number of mini grants by County

0	Adair
0	Dallas
1	Madison
1	Warren
<b>2</b>	<b>Total</b>

#### Amount Expended by County

\$0.00	Adair
\$0.00	Dallas
\$52.50	Madison
\$52.20	Warren
<b>\$104.70</b>	<b>Total</b>

#### Other comments

(This can be a short story or other information)

These two incentives are for ChildNet Recertification.

**4 R Kids ECI Area ECI Report  
1st Quarter FY2019**

**Program service type as defined by ECI:** Business Investment Program - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral	
<b>Name of Program:</b>	Business Investment Program - serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Leslie Stonehocker	<b>10/15/18</b>

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,000.00	ECI grant award		
10	Providers served	0	Providers served

**Comments regarding meeting benchmark targets**

To date, providers have not yet become registered. The Child Care Consultant has provided consultation and technical assistance around the topic to a number of providers who are working through the process.

**ECI Funding Investments**

\$411.50	4 R Kids ECI funds expended
<b>13.7%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source (inkind is not to be reported only cash)**

\$0.00	
\$0.00	
\$0.00	
<b>\$411.50</b>	<b>Total cost of program</b>

**Outputs**

**Number of business participating by category (unduplicated)**

0	Non-registered
0	Non-registered that became DHS registered
0	DHS registered
0	DHS licensed
<b>0</b>	<b>Total</b>

**Other Information**

Number of Businesses Participating by County		Amount Expended by County	
0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
<b>0</b>	<b>Total</b>	<b>\$0.00</b>	<b>Total</b>

**Other Comments**

**(This can be a short story or other information)**

The funds used went to purchase materials for the Family Business Improvement Plan kits.

## 4 R Kids ECI Area Report 1st Quarter FY2019

**Program service type as defined by ECI:** Technical Assistance Consultant- Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	Consultation- serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Leslie Stonehocker	<b>Date:</b>	10/15/18

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$18,184.00	ECI grant award		
135	Child care provider visits	28	Child care provider visits
80	TA contacts	93	TA contacts
0.3	FTE	0.3	FTE

### Comments regarding meeting benchmark targets

These numbers are reflective of 100% of the Child Care Consultant's visits and TAs to centers/preschools and DE preschools for the 4RKids area. 4RKids funds 30% of the consultant's salary. 31 contacts were regarding QRS specifically.

ECI Funding Investments	
\$3,810.39	4 R Kids ECI funds expended
<b>21.0%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$6,265.68	DHS
\$0.00	
\$0.00	
<b>\$10,076.07</b>	<b>Total cost of program</b>

Outputs	
<b>45</b>	# of programs participating in the funded quality improvement activity

### Number of programs participating in quality initiative by QRS category

0	QRS Level 1
4	QRS Level 2
2	QRS Level 3
14	QRS Level 4
5	QRS Level 5
<b>25</b>	<b>Total</b>

### Number of programs participating in the quality initiative by category

21	QRS 3, 4, 5
0	IQPPS Verified
1	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>22</b>	<b>Total</b>

Number of consultant visits by County	
0	Adair
20	Dallas
5	Madison
4	Warren
<b>29</b>	<b>Total</b>

### Other comments

**(This can be a short story or other information)**

These numbers are reflective of 100% of the work Michelle has provided to centers/preschools and DE preschools in the 4RKids area this quarter. ECI funds 30% of the Child Care Consultant's salary.



## 4 R Kids ECI Area Report 1st Quarter FY2019

**Program service type as defined by ECI:** Professional Development Training - Indirect

<b>Agency:</b>	Dallas County ISU Extension	
<b>Name of Program:</b>	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Myra Willms	<b>Date:</b> 10/8/2018

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$67,067.00	ECI grant award		
35	Trainings	4	Trainings
80	Provider visits	14	Provider visits
1	FTE	1	FTE

### Comments regarding benchmark targets

Trainings a little low as had to cancel one training in September. Still working to find some new ones for providers.

### ECI Funding Investments

\$13,931.74	4 R Kids ECI funds expended
<b>20.8%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$1,807.57	ISU Extension and Outreach
\$1,815.20	United Way of Central Iowa
\$0.00	
<b>\$17,554.51</b>	<b>Total cost of program</b>

### Outputs

# of Face to Face Contacts by County		# of Parent Contacts by County	
0	Adair	0	Adair
5	Dallas	0	Dallas
0	Madison	0	Madison
9	Warren	88	Warren
<b>14</b>	<b>Total</b>	<b>88</b>	<b>Total</b>

# of Trainings Conducted by County		# of Participants by County	
0	Adair	3	Adair
1	Dallas	17	Dallas
2	Madison	14	Madison
1	Warren	13	Warren
		3	Polk
		0	Other
<b>4</b>	<b>Total</b>	<b>50</b>	<b>Total</b>

### Other Comments

*(provide update on the outside evaluation)*

I have been working to get some new trainings approved, as it has been hard to find instructors for fall classes. Enrollment is down, many providers doing on line training. I continue to provide one on line training in collaboration with American Lung Association. Gave some equipment and supplies to 2 child care programs in Perry with Latino project using United Way dollars after doing home visits and evaluating their home environments using our grant checklist.

**4 R Kids ECI Area Report  
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**Program service type as defined by ECI: WAGE\$ -Indirect**

<b>Agency:</b>	Iowa AEYC		
<b>Name of Program:</b>	Professional Development Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Dara Madigan	<b>Date:</b>	10/15/2018

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$27,500.00	ECI grant award		
16-20	Providers	16	Providers

**Comments regarding meeting benchmark targets**

We have met our baseline for participation and expect to add additional participants during the year.

**ECI Funding Investments**

\$6,351.19	4 R Kids ECI funds expended
<b>23.1%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source (inkind is not to be reported only cash)**

\$784.00	United Way of Central Iowa
\$1,903.95	W. K. Kellogg Foundation
\$17.67	Iowa Department of Management
<b>\$9,056.81</b>	<b>Total cost of program</b>

**Outputs**

<b>5</b>	# of child care center staff participating in salary supplements
0	Adair
5	Dallas
0	Madison
0	Warren

<b>11</b>	# of child care development homes participating in salary supplements
1	Adair
0	Dallas
4	Madison
6	Warren

**Funds Expended by County**

\$947.56	Adair
\$2.56	Dallas
\$2,890.07	Warren
\$2,511.00	
<b>\$6,351.19</b>	<b>Total</b>

**Other Comments**

**(This can be a short story or other information)**

Katherine Frank is a Teacher at Michele's House in Earlham and has been a WAGE\$ recipient since 2017. Katherine is very grateful for the WAGE\$ program and shared that her first two checks paid off a huge portion of debt and allowed her to make a larger student loan payment. Knowing her third check was coming in September, she scheduled an appointment to have her wisdom teeth removed and was able to pay out of pocket for the procedure, which she would not have otherwise been able to do. Katherine says that she and her husband need a bigger house and hope to begin saving future payments to accomplish that goal. These financial benefits allow Katherine to worry less about her family's budget and thus focus more on providing high-quality care to the children at her program. They are currently a Level 4 on the QRS.

**4 R Kids ECI Area Report  
1st Quarter FY2019**

<b>Program service type as defined by ECI: Coordinated Intake - Indirect</b>	
<b>Agency:</b>	Dallas County ISU Extension
<b>Name of Program:</b>	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County
<b>Completed By:</b>	Val Cameron <span style="float:right"><b>Date:</b> 10/11/18</span>

Benchmark Targets and ECI Grant Award		Year To Date Completed
\$12,517.00	ECI grant award	
25 or 20%	families that enroll in a family support program	5 families that enrolled in a family support program

**Comments regarding meeting benchmark targets**

Enrollments from MCO's still below expectations. Family support programs are not at capacity. We will continue to refer as families apply.

ECI Funding Investments	
\$3,145.20	4 R Kids ECI funds expended
<b>25.1%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
<b>\$3,145.20</b>	<b>Total cost of program</b>

Outputs	
<b>50</b>	# of intakes processed
<b>50</b>	# of families served
<b>5</b>	# of families that received a referral and enrolled in a local program
<b>45</b>	# of families that received a referral and did not enroll in a local program

Total # of Families Referred by Program		Total # of Families Accepting Service by County	
23	SWCC - PAT	2	Adair
17	PFD - PAT	3	Dallas
10	LSI - New Parent Program	0	Madison
0	DCPH - MCH	0	Warren
0	Other	0	Other
<b>50</b>	<b>Total</b>	<b>5</b>	<b>Total</b>

Medicaid Managed Care Organizations Data	
<b>1</b>	families referred from Managed Care Organizations
1	families referred from United Health Care
0	families referred from Amerigroup
0	(additional possible MCO)

<b>1</b>	Managed Care Organization's intakes processed this quarter
1	United Health Care families that accepted ECI home visitation service
0	Amerigroup families that accepted ECI home visitation service
0	(additional possible MCO)

# of Families Referred to Programs		# of Families Referred by County	
0	SWCC - PAT	0	Adair
0	PFD - PAT	1	Dallas
1	LSI - New Parent Program	0	Madison
0	DCPH - Short Term Home V	0	Warren
0	1st Five Programs	<b>1</b>	<b>Total</b>
0	VNS - MCH Title V		
0	Matura - MCH Title V		
0	MCPH - MCH Title V		
0	Other		
0	Other		
0	Other		
<b>1</b>	<b>Total</b>		

**Other Comments**

**4 R Kids ECI Area Report  
1st Quarter FY2019**

**Program service type as defined by ECI:** Preschool Scholarship Coordination - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	10/11/18

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$51,907.00	ECI grant award		
50	Visits	8	Visits
25	Preschools	27	Preschools
1	Complete Preschool Map	0	Complete Preschool Map
0.8	FTE	0.8	FTE

**Comments regarding meeting benchmark targets**

Fall visits are being scheduled. Number of programs participating exceeds the benchmark. Applications still being processed. Programs show a decline in enrollment.

**ECI Funding Investments**

\$12,405.78	4 R Kids ECI funds expended
<b>23.9%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source (inkind is not to be reported only cash)**

\$0.00	
\$0.00	
\$0.00	
<b>\$12,405.78</b>	<b>Total cost of program</b>

**Outputs**

<b>162</b>	# of tuition assistance applications completed
<b>27</b>	# of programs in which children received direct tuition assistance

**Number of programs in which children received direct tuition assistance at each of the following levels**

2	QRS Level 3
5	QRS Level 4
7	QRS Level 5
<b>14</b>	<b>Total</b>

**107** # of children that received tuition assistance to an early learning environment

**27** # of tuition assistance applications that were turned down

**27** # of children applying for the scholarship that did not receive it because of:(list reasons below)  
 (12)over income  
 (14)eligible for other programs  
 (1) program did not meet criteria

**Other comments  
(This can be a short story or other information)**

**4 R Kids ECI Area Report  
1st Quarter FY2019**

**Program service type as defined by ECI:** Scholarships - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	10/9/18

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$154,560.00	ECI grant award		
160	Preschool scholarships	107	Preschool scholarships
20	Preschools served	27	Preschools served

**Comments regarding meeting benchmark targets**

Scholarships are offered to families from September to May. 1st month billing just completed. Applications still being processed. Screening data will be reported at end of school year.

**ECI Funding Investments**

\$13,099.07	4 R Kids ECI funds expended
<b>8.5%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source (inkind is not to be reported only cash)**

\$0.00	
\$0.00	
\$0.00	
<b>\$13,099.07</b>	<b>Total cost of program</b>

**Outputs**

<b>107</b>	# of total children served
<b>27</b>	# of preschool programs in which children received a scholarship
<b>0</b>	# of children screened for developmental delays
<b>0</b>	# of children screened that were referred for follow up services
<b>0</b>	# of children demonstrating age appropriate skills
<b>14</b>	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

**Number of Children By County**

18	Adair
60	Dallas
13	Madison
16	Warren
<b>107</b>	<b>Total</b>

**Number of Families by County**

17	Adair
57	Dallas
13	Madison
15	Warren
<b>102</b>	<b>Total</b>

**Funds Expended by County**

\$1,144.00	Adair
\$8,578.60	Dallas
\$1,151.00	Madison
\$1,601.70	Warren
<b>\$12,475.30</b>	<b>Total</b>

**Other comments**

(This can be a short story or other information)

## 4 R Kids ECI Area Report 1st Quarter FY2019

### Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	10/1/18

### ECI Allocation

\$82,654.00	ECI grant award for Salary and Benefits
\$14,100.00	ECI grant award for expenses

### ECI funding Investments

\$20,661.27	4 R Kids ECI funds expended for Salary and Benefits
<b>25.0%</b>	% of 4 R Kids ECI funds expended
\$2,249.04	4 R Kids ECI Funds expended for expenses
<b>16.0%</b>	% of 4 R Kids ECI funds expended

### Outputs

44	# of payment vouchers processed
10	# of contracts monitored
0	# of state wide ECI Director meetings attended
19	# of community collaboration meeting convened
11	# of community collaboration meeting attended not hosted by ECI
4	# of professional development hours
338	# of community partners that receive regular communication
1	# of newsletters completed
131.79	# of vacation hours accumulated
480	# of sick leave hours accumulated
2257	# of miles driven

### Other Comments

Much time was devoted to completing the annual report, reconciling the year end records and community collaboration and planning.

Time was also spent obtaining and securing meetings with legislative candidates.

**4 R Kids ECI Area Report  
1st Quarter FY2019**

**Program Service Type: Board Administrative Expenses**

<b>Agency:</b>	Central Iowa Juvenile Detention Center	
<b>Name of Program:</b>	Board administrative expenses	
<b>Completed By:</b>	Debra Schrader	<b>Date:</b> 10/5/18

**Allocation for Administrative Expenses**

\$22,000.00	ECI grant for board administrative expenses
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**ECI Funding Investments**

\$2,867.58	4 R Kids ECI funds expended
<b>13.0%</b>	% of 4 R Kids ECI funds expended

**Expended by category**

\$2,499.99	expended on fiscal agent fees
\$0.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$181.59	expended on copies
\$0.00	expended on event sponsorship
\$168.00	expended on marketing
\$18.00	expended on misc
<b>\$2,867.58</b>	<b>Total expended</b>

**Outputs**

14	# of volunteer hours provided by board members
1	# of board meetings that meet quorum
1025	# of website hits
1	# of presentations provided by programs for professional development
6	# of advocacy, marketing, public awareness, events & presentations

**Other Comments**