

**4 R Kids ECI Area Report  
2nd Quarter FY2019**

**Program service type as defined by ECI: Family Support - long term home visitation**

<b>Agency:</b>	Partners in Family Development		
<b>Name of Program:</b>	Parents as Teachers		
<b>Completed By:</b>	Jovanka Westbrook and Rachel Bardwell	<b>Date:</b>	January 7, 2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$265,000.00	ECI grant award		
110	Families	86	Families
960	Visits	550	Visits
12	Group Parent Ed	4	Group Parent Ed
2.75	FTE Educators	2.75	FTE Educators
0.5	FTE Supervisor	0.5	FTE Supervisor
0.5	FTE Director	0.5	FTE Director

**Comments regarding meeting benchmark targets**

We are meeting all benchmarks.

Number of Home Visits By County		Number of New Families Enrolled	
341	Dallas	14	Dallas
37	Madison	2	Madison
172	Warren	6	Warren
<b>550</b>	<b>Total</b>	<b>22</b>	<b>Total</b>

ECI Funding Investments	
\$115,325.24	4 R Kids ECI funds expended
<b>43.5%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
<b>\$115,325.24</b>	<b>Total cost of program</b>

Outputs	
<b>133</b>	# of children served
<b>22</b>	# of newly enrolled families
<b>20</b>	# of newly enrolled families that met enrollment criteria
<b>12</b>	# of exited families
<b>6</b>	# of children referred to Early Intervention Services
<b>0</b>	# of child abuse reports
<b>70</b>	# of developmental screenings conducted
<b>19</b>	# of referrals from Coordinated Intake project
<b>0</b>	MCO referrals
<b>19</b>	Other referrals
<b>3</b>	# of referrals from Coordinated Intake project that accepted service
<b>2</b>	# of referrals from Coordinated Intake project that were already enrolled in your family support program
<b>82.0%</b>	home visit completion rate
<b>Yes</b>	Has there been a client waiting list at any time this quarter, Yes or No

**Other Comments**  
• (Provide comments regarding the agency database system compared to DAISEY)

Daisey and Visit Tracker calculate the number of children differently. Daisey counts all children ages birth-6, so there are several children counted in Daisey that we have exited and are not serving. In addition, Daisey does not capture any prenatal children. Thus, our Visit Tracker system gives us the most accurate number of children being served in the program, and that is the number used in this report. There is also a discrepancy between systems regarding the number of home visits per county. We've had at least 4 families this year who enrolled in one county; then moved to another county. Some families have moved multiple times, and/or have unstable housing and continue to have visits in both counties. The most accurate number for where visits are actually taking place will be in the Educators' monthly reports. • (If there has been a client waiting list, explain why and how you are addressing it) We have had a short waiting list this program year, and have detailed our steps to get the families on the list enrolled in a timely manner. Both families on the list were in need of translation, and we worked to increase our interpreter's hours and to partner her with another Educator who had capacity to serve more families. Funding remains an issue, as we have already spent all our interpretation funds. • (Provide a brief update if any, regarding the MCO Referral project) • (Other comments may be a story of interest, challenges, and/or successes) The Program has successfully managed the challenge of having the Program Supervisor live in another County from July through November. We learned that through technology most essential functions of the Program Supervisor ( reflective supervision, file reviews, reporting) could be managed. Program enrollments have been lower during this period than in previous years. Since we are no longer partnering with the Shared Visions program in Dallas County, we did not have 10-15 families from that Program. We have not experienced a referral from the MCO Referral Project and the number of referrals enrolling into the PAT Program from Coordinated Intake remains small. We have new referral partners so, that is encouraging. Madison County enrollments lag behind Dallas and Warren Counties in spite of efforts to engage community referral partners . We continue to partner with libraries in the ECI area for group connections and we regard that as positive for increasing community awareness of the Program. As evidenced by the stories, shared by the Parent Educators, the families we are serving are complex and are facing multiple challenges. Mental illness, substance abuse, family instability, poverty, behavioral challenges, incarceration, etc. are just some of the issues our families face on a daily basis. What is remarkable, however, is that the common thread throughout all Program participants is the desire to support their child's development and increase their own knowledge and skills. Please see the Educator montly reports for detailed stories about program participants.

## 4 R Kids ECI Area Report 2nd Quarter FY2019

**Program service type as defined by ECI: Family Support - Intensive long term home visitation**

<b>Agency:</b>	Lutheran Services in Iowa		
<b>Name of Program:</b>	New Parent Program		
<b>Completed By:</b>	colleen theis	<b>Date:</b>	01/11/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$142,008.00	ECI grant award		
40	Families	30	Families
600	Visits	304	Visits
2	FTE Family Support Workers	2	FTE Family Support Workers
0.38	FTE Supervisor	0.38	FTE Supervisor

### Comments regarding meeting benchmark targets

The new parent program is on track to meeting benchmarks for FY 19. currently program has completed 51% of indicated homevisits and have worked with 75% of indicated number of families. the program cites the focused attention to family engagement and retention of families as part of the programs success.

Number of Home Visits By County		Number of New Families Enrolled	
32	Adair	3	Adair
130	Dallas	1	Dallas
19	Madison	1	Madison
126	Warren	1	Warren
<b>307</b>	<b>Total</b>	<b>6</b>	<b>Total</b>

### ECI Funding Investments

\$64,295.04	4 R Kids ECI funds expended
<b>45.3%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$2,045.37	
\$0.00	
\$0.00	
<b>\$66,340.41</b>	<b>Total cost of program</b>

### Outputs

<b>39</b>	# of children served		
<b>6</b>	# of newly enrolled families		
<b>6</b>	# of newly enrolled families that met enrollment criteria		
<b>9</b>	# of exited families		
<b>1</b>	# of children referred to Early Intervention Services		
<b>0</b>	# of child abuse reports		
<b>32</b>	# of developmental screenings conducted		
<b>11</b>	# of referrals from Coordinated Intake project		
<b>2</b>	MCO referrals	<b>9</b>	Other referrals
<b>3</b>	# of referrals from Coordinated Intake project that accepted service		
<b>0</b>	# of referrals from Coordinated Intake project that were already enrolled in your family support		
<b>82.7%</b>	home visit completion rate		
<b>no</b>	Has there been a client waiting list at any time this quarter, Yes or No		

### Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Other comments may be a story of interest, challenges, and/or successes)

program as being part of LSI was able to provide families additional support for the Christmas season. 10 beds, provided by slumberland donation for children, delivered and 7families sponsored. They got everything they asked for. One of the Indianola moms likes to cook and bake and she already has a kitchen aide mixer and asked for a pasta attachment. She didn't think she would get it because they are so expensive but she got it and started crying when she saw it. The dad said, "I didn't think we would be able to give our kids a Christmas this year" and he started crying too.

## 4 R Kids ECI Area Report 2nd Quarter FY2019

**Program service type as defined by ECI: Family Support - long term home visitation**

<b>Agency:</b>	Southwestern Community College		
<b>Name of Program:</b>	Parents as Teachers		
<b>Completed By:</b>	Kristie Nixon	<b>Date:</b>	1-9-19

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$83,662.97	ECI grant award		
25	Families	19	Families
300	Visits	128	Visits
12	Group Parent Ed	5	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.29	FTE Director/Supervisor	0.29	FTE Director/Supervisor

### Comments regarding meeting benchmark targets

We will meet group connection benchmark currently at 42%. We are at 76% for number of families at end of Dec. We are at 43% for visit benchmark. December is always a low month for visits due to holidays.

Number of Home Visits By County	Number of New Families Enrolled
<b>128</b> Adair	<b>6</b> Adair

ECI Funding Investments	
\$33,268.07	4 R Kids ECI funds expended
<b>39.8%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$9,468.66	ICAPP
\$0.00	
\$0.00	
<b>\$42,736.73</b>	<b>Total cost of program</b>

Outputs	
<b>29</b>	# of children served
<b>6</b>	# of newly enrolled families
<b>6</b>	# of newly enrolled families that met enrollment criteria
<b>2</b>	# of exited families
<b>0</b>	# of children referred to Early Intervention Services
<b>0</b>	# of child abuse reports
<b>15</b>	# of developmental screenings conducted
<b>35</b>	# of referrals from Coordinated Intake project
<b>0</b>	MCO referrals
<b>35</b>	Other referrals
<b>0</b>	# of referrals from Coordinated Intake project that accepted service
<b>1</b>	# of referrals from Coordinated Intake project that were already enrolled in your family support program
<b>96.0%</b>	home visit completion rate
<b>NO</b>	Has there been a client waiting list at any time this quarter, Yes or No

**Other Comments**

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Provide a brief update if any, regarding the MCO Referral project)
- (Other comments may be a story of interest, challenges, and/or successes)

December success- Have been supporting a family who have had problems with their young child biting. Gave family some suggestions on why child might be biting and ways to address the issue. Family reported to me that they have seen a decrease in biting behaviors with them learning that their child was biting due to frustration and are supporting their child with new ways to deal with frustration in age appropriate ways. Success- Educator has been working with family for several months to support family in making connections for resources to meet some family needs. Family in last several weeks has followed through with contacting these resources including obtaining an appropriate car seat for their child with safety concerns being addressed.

## 4 R Kids ECI Area Report 2nd Quarter FY2019

**Program service type as defined by ECI:** Child Care Nurse Consultant - Indirect

<b>Agency:</b>	Warren County Health Services		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Madison & Warren County		
<b>Completed By:</b>	Lynn Wente BSN RN	<b>Date:</b>	1/4/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$35,647.83	ECI grant award		
25	providers served	10	providers served
2	health and safety trainings	0	health and safety trainings
70	onsite visits	6	onsite visits
0.4	FTE qualified CCNC	0.3	FTE qualified CCNC

### Comments meeting benchmark targets

Finished CCNC training mid December.

#### Number of provider visits by county

6	Total	3	Madison	3	Warren
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### ECI Funding Investments

\$10,993.95	4 R Kids ECI funds expended
<b>30.8%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$10,993.95</b>	<b>Total cost of program</b>

### Outputs

#### Number of programs participating with nurse consultant by QRS category

*(A program may be counted more in more than one category)*

0	QRS Level 1	0	Non-Registered
1	QRS Level 2	4	DHS Registered
0	QRS Level 3	6	DHS Licensed
3	QRS Level 4	0	DE Regulated/license exempt
2	QRS Level 5	<b>16</b>	<b>Grand total</b>

0	# of children with special health care needs
14	# of technical assistance contacts
6	# of early learning programs participating in quality initiative

### Other comments

**(This can be a short story or other information)**

I have several Providers scheduled for QRS assessments in Jan/Feb. Planning a Medication Administration training February 13 th in Warren county.

## 4 R Kids ECI Area Report 2nd Quarter FY2019

**Program service type as defined by ECI:** Child Care Nurse Consultant - Indirect

<b>Agency:</b>	EveryStep (formerly Visiting Nurse Services of Iowa)		
<b>Name of Program:</b>	Child Care Nurse Consultant serving Dallas County		
<b>Completed By:</b>	Jeanette Luthringer	<b>Date:</b>	January, 14, 2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$20,341.00	ECI grant award		
30	providers served	19	providers served
75	onsite visits	41	onsite visits
0.375	FTE qualified CCNC	0.33	FTE qualified CCNC

**Comments meeting benchmark targets**

### ECI Funding Investments

\$13,958.34	4 R Kids ECI funds expended
<b>68.6%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$2,397.94	United Way of Central Iowa
\$0.00	
\$0.00	
<b>\$16,356.28</b>	<b>Total cost of program</b>

### Outputs

#### Number of programs participating with nurse consultant by QRS category

*(A program may be counted more in more than one category)*

0	QRS Level 1	0	Non-Registered
2	QRS Level 2	3	DHS Registered
3	QRS Level 3	16	DHS Licensed
5	QRS Level 4	0	DE Regulated/license exempt
2	QRS Level 5	<b>31</b>	<b>Grand total</b>

7	# of children with special health care needs
60	# of technical assistance contacts
12	# of early learning programs participating in quality initiative

### Other comments

**(This can be a short story or other information)**

Hearing screenings provided on-site at child care centers in Dallas County for 175 children. As a result of the screening, 27 of those children were referred for further evaluation.

## 4 R Kids ECI Area Report 2nd Quarter FY2019

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral	
<b>Name of Program:</b>	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Lora Patton	<b>Date:</b> 1.15.19

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$2,000.00	ECI grant award		
30	provider incentives	6	Provider incentives

### Comments regarding meeting benchmark targets

We have paid out 6 incentives YTD and continue to make it available to providers as we meet with them.

### ECI Funding Investments

\$315.00	4 R Kids ECI funds expended
<b>15.8%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$315.00</b>	<b>Total cost of program</b>

### Outputs

<b>0</b>	# of programs participating in the funded quality improvement activity
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### Number of programs participating in quality initiative by QRS category

0	QRS Level 1
1	QRS Level 2
2	QRS Level 3
3	QRS Level 4
0	QRS Level 5
<b>6</b>	<b>Total</b>

### Number of programs participating in the quality initiative by category

3	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>3</b>	<b>Total</b>

### Number of mini grants by County

### Amount Expended by County

0	Adair	\$0.00	Adair
2	Dallas	\$105.00	Dallas
3	Madison	\$157.50	Madison
1	Warren	\$52.50	Warren
<b>6</b>	<b>Total</b>	<b>\$315.00</b>	<b>Total</b>

### Other comments

(This can be a short story or other information)

These four incentives were for CN recertification.

**4 R Kids ECI Area Report  
2nd Quarter FY2019**

<b>Program service type as defined by ECI:</b> Business Investment Program - Indirect	
<b>Agency:</b>	Orchard Place/Child Care Resource and Referral
<b>Name of Program:</b>	Business Investment Program - serving Adair, Dallas, Madison, and Warren County
<b>Completed By:</b>	Lora Patton <b>Date:</b> 1.15.19

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,000.00	ECI grant award		
10	Providers served	3	Providers served

**Comments regarding meeting benchmark targets**

We have officially given out 3 business kits plus grants and there are another 6 unofficially "marked" for providers and 1 left for anyone. The kits are approximately \$40 each.

ECI Funding Investments	
\$1,199.00	4 R Kids ECI funds expended
<b>40.0%</b>	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$0.00	
\$0.00	
\$0.00	
<b>\$1,199.00</b>	<b>Total cost of program</b>

Outputs	
<b>Number of business participating by category (unduplicated)</b>	
0	Non-registered
0	Non-registered that became DHS registered
0	DHS registered
0	DHS licensed
<b>0</b>	<b>Total</b>

Other Information			
Number of Businesses Participating by County		Amount Expended by County	
0	Adair	\$0.00	Adair
2	Dallas	\$529.60	Dallas
1	Madison	\$264.60	Madison
0	Warren	\$0.00	Warren
<b>3</b>	<b>Total</b>	<b>\$794.20</b>	<b>Total</b>

**Other Comments  
(This can be a short story or other information)**

All three providers have become registered with the help of Kelly's consultation. Comments from providers: Business Kits:  
 "I plan to use the kit to help my business be more organized. I will also use the materials provided to gain more knowledge to improve my business."  
 "The kit will help me use the information to set up a simple and efficient bookkeeping system for my child care business."

And the \$250 grant money to go with:  
 "I used the grant money on a set of egress window stairs. The grant money helped my business by allowing me to get state required equipment. The staircase was a big expense and the grant money helped tremendously. It was the one thing we needed to expand the business to the basement. It helped the children because it allows safe access to the outdoors in case of emergency. Also, having the staircase means I can expand my daycare into the basement, giving the children more room to play, explore, and learn. Having all of the state required equipment will help my new business by getting registered quicker!"  
 "Some of the items I got were a baby gate, fire extinguisher and smoke detectors, steps for the sink, and a mini crib. It helped immensely in being able to prepare to be a registered provider. I was able to get the items quickly to provide a safe environment for the children. The children are affected because babies now have a safer environment to sleep in. The step stool for the sink helps children to be able to reach the faucet and soap to wash hands. The baby gate keeps them safe while I am cooking."

## 4 R Kids ECI Area Report 2nd Quarter FY2019

**Program service type as defined by ECI:** Technical Assistance Consultant- Indirect

<b>Agency:</b>	Orchard Place/Child Care Resource and Referral		
<b>Name of Program:</b>	Consultation- serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Lora Patton	<b>Date:</b>	1.15.19

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$18,184.00	ECI grant award		
135	Child care provider visits	59	Child care provider visits
80	TA contacts	232	TA contacts
0.3	FTE	0.3	FTE

### Comments regarding meeting benchmark targets

These numbers are reflective of 100% of the Child Care Consultants visits and TAs to centers and preschools as well as DE preschools for the 4Rkids area. 4Rkids funds 30% of the consultant's salary. 49 contacts in Q2 were regarding QRS specifically.

#### ECI Funding Investments

\$8,737.49	4 R Kids ECI funds expended
<b>48.1%</b>	% of 4 R Kids ECI funds expended

#### Other Funding Expended and Source (inkind is not to be reported only cash)

\$12,952.68	DHS
\$0.00	
\$0.00	
<b>\$21,690.17</b>	<b>Total cost of program</b>

#### Outputs

<b>0</b>	# of programs participating in the funded quality improvement activity
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#### Number of programs participating in quality initiative by QRS category

3	QRS Level 1
14	QRS Level 2
8	QRS Level 3
25	QRS Level 4
6	QRS Level 5
<b>56</b>	<b>Total</b>

#### Number of programs participating in the quality initiative by category

39	QRS 3, 4, 5
	IQPPS Verified
6	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>45</b>	<b>Total</b>

#### Number of consultant visits by County

2	Adair
36	Dallas
7	Madison
14	Warren
<b>59</b>	<b>Total</b>

#### Other comments

(This can be a short story or other information)

Michelle has been reaching out to programs that their QRS has expired and has at least had response from 2 willing to look at the possibility of renewing.

## 4 R Kids ECI Area Report 2nd Quarter FY2019

**Program service type as defined by ECI:** Professional Development Training - Indirect

<b>Agency:</b>	Dallas County ISU Extension	
<b>Name of Program:</b>	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Myra Willms	<b>Date:</b> 1/7/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$67,067.00	ECI grant award		
35	Trainings	13	Trainings
80	Provider visits	17	Provider visits
1	FTE	1	FTE

### Comments regarding benchmark targets

Trainings are always slow in the fall. It will increase for spring and early summer. Provider visits will occur in early 2019 and after RFTS grants are distributed.

### ECI Funding Investments

\$29,836.57	4 R Kids ECI funds expended
<b>44.5%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$3,594.10	Dallas County Agricultural Extension
\$1,815.20	United Way of Central Iowa
\$0.00	
<b>\$35,245.87</b>	<b>Total cost of program</b>

### Outputs

# of Face to Face Contacts by County		# of Parent Contacts by County	
0	Adair	0	Adair
8	Dallas	0	Dallas
0	Madison	0	Madison
9	Warren	88	Warren
<b>17</b>	<b>Total</b>	<b>88</b>	<b>Total</b>

# of Trainings Conducted by County		# of Participants by County	
0	Adair	6	Adair
5	Dallas	47	Dallas
3	Madison	36	Madison
5	Warren	45	Warren
		21	Polk
		5	Other
<b>13</b>	<b>Total</b>	<b>160</b>	<b>Total</b>

### Other Comments

*(provide update on the outside evaluation)*

Kind of a slow start to the year as getting participants for classes. Did have to cancel one due to only 4 enrolled. Spring is usually better. Reach for the Stars timeline is set for visits to occur starting in January.

## 4 R Kids ECI Area Report 2nd Quarter FY2019

**Program service type as defined by ECI:** Quality Improvement for Early Learning - Indirect

<b>Agency:</b>	Dallas County ISU Extension		
<b>Name of Program:</b>	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren		
<b>Completed By:</b>	Myra Willms	<b>Date:</b>	1/7/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$15,000.00	ECI grant award		
9	provider mini grants	0	Provider mini grants

### Comments regarding meeting benchmark targets

In the process of grant reading, processing and visits. Awards to providers will be in the next few months.

### ECI Funding Investments

\$0.00	4 R Kids ECI funds expended
<b>0.0%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$0.00</b>	<b>Total cost of program</b>

### Outputs

0	# of programs participating in the funded quality improvement activity
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### Number of programs participating in quality initiative by QRS category

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
0	QRS Level 4
0	QRS Level 5
<b>0</b>	<b>Total</b>

### Number of programs participating in the quality initiative by category

0	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
<b>0</b>	<b>Total</b>

### Number of mini grants by County

Number of mini grants by County		Amount Expended by County	
0	Adair	\$0.00	Adair
0	Dallas	\$0.00	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
<b>0</b>	<b>Total</b>	<b>\$0.00</b>	<b>Total</b>

### Other comments (This can be a short story or other information)

**4 R Kids ECI Area Report  
2nd Quarter FY2019**

**Program service type as defined by ECI: WAGES -Indirect**

<b>Agency:</b>	Iowa AEYC		
<b>Name of Program:</b>	Professional Development Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Lauren Linnenbrink	<b>Date:</b>	01/14/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$27,500.00	ECI grant award		
16-20	Providers	16	Providers

**Comments regarding meeting benchmark targets**

**ECI Funding Investments**

\$14,501.07	4 R Kids ECI funds expended
<b>52.7%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source (inkind is not to be reported only cash)**

\$4,424.00	United Way of Central Iowa
\$1,980.50	W. K. Kellogg Foundation
\$233.11	Iowa Department of Management
<b>\$21,138.68</b>	<b>Total cost of program</b>

**Outputs**

<b>5</b>	# of child care center staff participating in salary supplements
0	Adair
5	Dallas
0	Madison
0	Warren

<b>11</b>	# of child care development homes participating in salary supplements
1	Adair
0	Dallas
4	Madison
6	Warren

**Funds Expended by County**

\$1,685.66	Adair
\$740.65	Dallas
\$5,150.66	Madison
\$6,924.10	Warren
<b>\$14,501.07</b>	<b>Total</b>

**Other Comments  
(This can be a short story or other information)**

Providers in the 4 R Kids counties continue to be some of the most educated WAGES participants in our program. Of the 10 active participants over the past 6 months, three have associate degrees in ECE and five have bachelor's degrees with an ECE emphasis. Four of the 10 are currently on T.E.A.C.H. working towards even higher levels. We have increased our recruiting efforts recently by reaching out to centers and home providers who are not qualified at this time (generally not on QRS) and sharing about the programs we offer. We have found several centers and providers who are close to being eligible and are currently working on getting QRS in place. One provider (who also has a BA in ECE) has already completed the application process and is eligible for her first supplement in January.

**4 R Kids ECI Area Report  
2nd Quarter FY2019**

<b>Program service type as defined by ECI: Coordinated Intake - Indirect</b>	
<b>Agency:</b>	Dallas County ISU Extension
<b>Name of Program:</b>	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County
<b>Completed By:</b>	Val Cameron
<b>Date:</b>	1/8/19

Benchmark Targets and ECI Grant Award	Year To Date Completed
\$12,517.00 ECI grant award	
25 or 20% families that enroll in a family support program	8 families that enrolled in a family support program

**Comments regarding meeting benchmark targets**

Referral was received from Amerigroup this quarter to the New Parent Program with LSI. A productive meeting with the nurses from United Health Care was held to help better understand the referral process. We look forward to additional calls in 2019.

ECI Funding Investments
\$5,580.84 4 R Kids ECI funds expended
<b>44.6%</b> % of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)
\$0.00
\$0.00
\$0.00
<b>\$5,580.84</b> Total cost of program

Outputs
<b>65</b> # of intakes processed
<b>65</b> # of families served
<b>8</b> # of families that received a referral and enrolled in a local program
<b>57</b> # of families that received a referral and did not enroll in a local program

Total # of Families Referred by Program	Total # of Families Accepting Service by County
35 SWCC - PAT	4 Adair
19 PFD - PAT	4 Dallas
11 LSI - New Parent Program	0 Madison
0 DCPH - MCH	0 Warren
0 Other	0 Other
<b>65</b> Total	<b>8</b> Total

Medicaid Managed Care Organizations Data
<b>2</b> families referred from Managed Care Organizations
1 families referred from United Health Care
1 families referred from Amerigroup
0 (additional possible MCO)

<b>0</b> Managed Care Organization's intakes processed this quarter
0 United Health Care families that accepted ECI home visitation service
0 Amerigroup families that accepted ECI home visitation service
0 (additional possible MCO)

# of Families Referred to Programs	# of Families Referred by County
0 SWCC - PAT	0 Adair
0 PFD - PAT	2 Dallas
2 LSI - New Parent Program	0 Madison
0 DCPH - Short Term Home V	0 Warren
0 1st Five Programs	<b>2</b> Total
0 VNS - MCH Title V	
0 Matura - MCH Title V	
0 MCPH - MCH Title V	
0 Other	
0 Other	
0 Other	
<b>2</b> Total	

**Other Comments**

## 4 R Kids ECI Area Report 2nd Quarter FY2019

**Program service type as defined by ECI:** Preschool Scholarship Coordination - Indirect

<b>Agency:</b>	Dallas County ISU Extension	
<b>Name of Program:</b>	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Val Cameron	<b>Date:</b> 1/8/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$51,907.00	ECI grant award		
50	Visits	26	Visits
25	Preschools	27	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
0.8	FTE	0.8	FTE

### Comments regarding meeting benchmark targets

Updated and completed preschool mapping for ECI Director. Visits on track for meeting benchmark target. Requests for 2019/2020 school year have begun. Worked with Waukee School District as they will be applying for Voluntary Preschool funding for upcoming school year.

### ECI Funding Investments

\$26,274.37 4 R Kids ECI funds expended

**50.6%** % of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00

\$0.00

\$0.00

**\$26,274.37** Total cost of program

### Outputs

**191** # of tuition assistance applications completed

**27** # of programs in which children received direct tuition assistance

### Number of programs in which children received direct tuition assistance at each of the following levels

1 QRS Level 3

3 QRS Level 4

6 QRS Level 5

**10** Total

**128** # of children that received tuition assistance to an early learning environment

**37** # of tuition assistance applications that were turned down

# of children applying for the scholarship that did not receive it because of:(list reasons below)

(14)over income

(22)eligible for other program

(1)program did not meet criteria

**37**

### Other comments

(This can be a short story or other information)

**4 R Kids ECI Area Report  
2nd Quarter FY2019**

**Program service type as defined by ECI:** Scholarships - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)		
<b>Name of Program:</b>	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County		
<b>Completed By:</b>	Val Cameron	<b>Date:</b>	1/8/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$154,560.00	ECI grant award		
160	Preschool scholarships	128	Preschool scholarships
20	Preschools served	27	Preschools served

**Comments regarding meeting benchmark targets**

Developmental screenings and follow-ups will be reported on annual report. 2 new programs currently applying for QRS. Fall visits have been completed. Preschools served exceeds benchmark. Preschool scholarships are down from the previous year. Programs show vacancies in private and public preschools.

**ECI Funding Investments**

\$61,124.28	4 R Kids ECI funds expended
<b>39.5%</b>	% of 4 R Kids ECI funds expended

**Other Funding Expended and Source (inkind is not to be reported only cash)**

\$0.00	
\$0.00	
\$0.00	
<b>\$61,124.28</b>	<b>Total cost of program</b>

**Outputs**

<b>128</b>	# of total children served
<b>27</b>	# of preschool programs in which children received a scholarship
<b>0</b>	# of children screened for developmental delays
<b>0</b>	# of children screened that were referred for follow up services
<b>0</b>	# of children demonstrating age appropriate skills
<b>10</b>	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

**Number of Children By County**

29	Adair
67	Dallas
14	Madison
18	Warren
<b>128</b>	<b>Total</b>

**Number of Families by County**

24	Adair
65	Dallas
14	Madison
17	Warren
<b>120</b>	<b>Total</b>

**Funds Expended by County**

\$7,006.00	Adair
\$37,463.30	Dallas
\$5,194.00	Madison
\$8,550.30	Warren
<b>\$58,213.60</b>	<b>Total</b>

**Other comments**

(This can be a short story or other information)

## 4 R Kids ECI Area Report 2nd Quarter FY2019

**Program service type as defined by ECI:** Transportation - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts to preschools)	
<b>Name of Program:</b>	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Val Cameron	<b>Date:</b> 1/8/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,150.00	ECI grant award		
15	Transportation scholarships	5	Transportation scholarships

### Comments regarding meeting benchmark targets

Funding is being provided to the counties with the greatest accessibility issues. Scholarships are still available

### ECI Funding Investments

\$271.95	4 R Kids ECI funds expended
<b>8.6%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$271.95</b>	<b>Total cost of program</b>

### Outputs

#### Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
5	Ages 3-4
0	Ages 4-5
<b>5</b>	<b>Total children served</b>
<b>32</b>	<b># of days transportation was provided</b>

Number Children Served by County		Funds Expended by County	
4	Adair	\$184.35	Adair
0	Dallas	\$0.00	Dallas
1	Madison	\$87.60	Madison
0	Warren	\$0.00	Warren
<b>5</b>	<b>Total</b>	<b>\$271.95</b>	<b>Total</b>

### Other comments

(Indicate who are the subcontractors for transportation)  
(This can be a short story or other information)

Madison County Elderly Services public transportation and Southern Iowa Trolley

## 4 R Kids ECI Area Report 2nd Quarter FY2019

**Program service type as defined by ECI:** Dental - Direct

<b>Agency:</b>	Dallas County ISU Extension (with subcontracts)	
<b>Name of Program:</b>	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County	
<b>Completed By:</b>	Val Cameron	<b>Date:</b> 1/8/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$8,400.00	ECI grant award		
250	Dental Screenings	84	Dental Screenings

### Comments regarding meeting benchmark targets

Follow-up will be reported on annual report. 1 Dallas, 1 Madison and 3 Warren programs will be reported on third quarter report due to billing not submitted by report deadline.

### ECI Funding Investments

\$1,211.34	4 R Kids ECI funds expended
<b>14.4%</b>	% of 4 R Kids ECI funds expended

### Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
<b>\$1,211.34</b>	<b>Total cost of program</b>

### Outputs

#### Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
84	Ages 3-4
0	Ages 4-5
<b>84</b>	<b>Total children served</b>

<b>84</b>	# of children who were screened
<b>21</b>	# of children screened that were referred for follow up services
	# of children who went to a dentist after a dental screening identified the need for
<b>0</b>	additional treatment
<b>0</b>	# of children who did not have any untreated cavities

Number Children Served by County		Funds Expended by County	
21	Adair	\$472.50	Adair
63	Dallas	\$738.84	Dallas
0	Madison	\$0.00	Madison
0	Warren	\$0.00	Warren
<b>84</b>	<b>Total</b>	<b>\$1,211.34</b>	<b>Total</b>

### Other comments

(Indicate who were the subcontractors for the screenings)  
(This can be a short story or other information)

## 4 R Kids ECI Area Report 2nd Quarter FY2019

<b>Program Service Type:</b> ECI Director	
<b>Agency:</b>	Central Iowa Juvenile Detention Center/Debra Schrader
<b>Name of Program:</b>	ECI Executive Director
<b>Completed By:</b>	Debra Schrader <span style="float: right;"><b>Date:</b> 1-2-19</span>

### ECI Allocation

\$82,654.00	ECI grant for Salary and Benefits
\$14,100.00	ECI grant for expenses

### ECI funding Investments

\$41,332.54	4 R Kids ECI funds expended for Salary and Benefits
<b>50.0%</b>	% of 4 R Kids ECI funds expended
\$5,253.60	4 R Kids ECI Funds expended for expenses
<b>37.3%</b>	% of 4 R Kids ECI funds expended

### Outputs

96	# of payment vouchers processed
10	# of contracts monitored
2	# of state wide ECI Director meetings attended
37	# of community collaboration meeting convened
29	# of community collaboration meeting attended not hosted by ECI
19	# of professional development hours
359	# of community partners that receive regular communication
2	# of newsletters completed
160.69	# of vacation hours accumulated
480	# of sick leave hours accumulated
6140	# of miles driven

### Other Comments

Organized a public meeting regarding the Children's Mental Health System with 22 in attendance.  
 Organized a lunch and learn regarding the preparation for the legislative session with 10 in attendance.  
 Effort was made to work with local businesses to bring awareness of the child care crisis in the 4 County area, however there was very little interest in this issue.  
 Submitted a \$1,000 ICAP grant for child care business risk items, i.e. fire extinguishers, first aid kits, etc. Once awarded these items will be available to new child care providers through the Business Investment program that Child Care Resource and Referral administers.  
 Progress was made regarding the MCO referral project for pregnant mothers or recent births. A productive meeting with held United Health Cares nursing staff. United Health Care has been the most receptive with this initiative and work is still continuing with Amerigroup.

## 4 R Kids ECI Area Report 2nd Quarter FY2019

<b>Program Service Type:</b> Board Administrative Expenses	
<b>Agency:</b>	Central Iowa Juvenile Detention Center
<b>Name of Program:</b>	Board administrative expenses
<b>Completed By:</b>	Debra Schrader <span style="float: right;"><b>Date:</b> 1-2-19</span>

### Allocation for Administrative Expenses

\$22,000.00	ECI grant for board administrative expenses
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### ECI Funding Investments

\$7,134.69	4 R Kids ECI funds expended
32.4%	% of 4 R Kids ECI funds expended

### Expended by category

\$4,999.98	expended on fiscal agent fees
\$1,533.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$330.31	expended on copies
\$0.00	expended on event sponsorship
\$168.00	expended on marketing
\$103.40	expended on misc
\$7,134.69	<b>Total expended</b>

### Outputs

64	# of volunteer hours provided by board members
2	# of board meetings that meet quorum
1941	# of website hits
2	# of presentations provided by programs for professional development
10	# of advocacy, marketing, public awareness, events & presentations

### Other Comments

184 Facebook likes, up 1 from July.

1 new board member joined the board, 12 of 12 positions filled as of 12/31/18.

Radio interview conducted 10/16/18 regarding child care challenges in the Stuart area.

A new chairperson and vice chairperson was elected.