

**4 R Kids ECI Area Report
3rd Quarter FY2019**

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Partners in Family Development		
Name of Program:	Parents as Teachers		
Completed By:	Jovanka R. Westbrook	Date:	April 3, 2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$265,000.00	ECI grant award	91	Families
110	Families	800	Visits
960	Visits	7	Group Parent Ed
12	Group Parent Ed	2.75	FTE Educators
2.75	FTE Educators	0.5	FTE Supervisor
0.5	FTE Supervisor	0.5	FTE Director
0.5	FTE Director		

Comments regarding meeting benchmark targets

We are meeting or exceeding all benchmarks. This quarter, weather severely impacted visit completion rates in January and February.

Number of Home Visits By County		Number of New Families Enrolled	
500	Dallas	17	Dallas
45	Madison	3	Madison
255	Warren	7	Warren
800	Total	27	Total

ECI Funding Investments

\$167,891.64	4 R Kids ECI funds expended
63.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$167,891.64	Total cost of program

Outputs

145	# of children served
27	# of newly enrolled families
24	# of newly enrolled families that met enrollment criteria
18	# of exited families
6	# of children referred to Early Intervention Services
0	# of child abuse reports
79	# of developmental screenings conducted
19	# of referrals from Coordinated Intake project
0	MCO referrals
19	Other referrals
3	# of referrals from Coordinated Intake project that accepted service
2	# of referrals from Coordinated Intake project that were already enrolled in your family support program
81.0%	home visit completion rate
Yes	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Provide a brief update if any, regarding the MCO Referral project)
- (Other comments may be a story of interest, challenges, and/or successes)

During this quarter, the biggest challenge the Program faced was severe weather conditions and the various secondary consequences resulting from cancellations of visits and group connection opportunities. In spite of the challenges, the Program is on target to meet most projected benchmarks. The number of families served has been lower than in previous years; however, these families are receiving a higher dosage of visits overall, which is shown by research to have a higher impact on families.

While we did have a waiting list earlier in the quarter in Dallas County, we have worked hard to make arrangements with both our program interpreter and staff to get these families enrolled. Currently, there is no waiting list in any of our three counties.

The PAT Program is part of the PAT National Target Fidelity Project. This is a six-month project with the goal of assisting PAT Programs in meeting all of the Essential Requirements for Model Status. Our Program was selected because we are within 1-2 requirements of meeting them. Several strategies have been developed and are being implemented. We have already seen positive movement towards our goals, and are excited to review our overall progress at the end of the year.

In order for us to get the most accurate data for our Program, we must utilize the three data management systems -DAISEY, Visit Tracker and the ECI Monthly Tracking Reports. For example our total number of children served does not match the number reported in Daisey. Daisey includes all children ages birth-six, including children who have aged out of our program. Daisey does not include prenatal children. The number in our report is the actual number of children, ages prenatal through Kindergarten entry, who have been served this program year. To determine the number of visits per county, we rely on the monthly tracking reports as we have had quite a few families this year who lived in one County when they enrolled and moved to another County. DAISEY data reflects the County they enrolled in. We use where the actual visit took place for the report data. As indicated in previous reports, we have families who do not fit the categories available to us on DAISEY for race and if the enrolled parent is a father as opposed to a mother. This accounts for what looks like missing data in our DAISEY reports. We continuously monitor the data on all systems in order to get as precise a picture as possible.

**4 R Kids ECI Area Report
3rd Quarter FY2019**

Program service type as defined by ECI: Family Support - Intensive long term home visitation

Agency:	Lutheran Services in Iowa		
Name of Program:	New Parent Program		
Completed By:	colleen theis	Date:	04/09/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$142,008.00	ECI grant award		
40	Families	35	Families
600	Visits	461	Visits
2	FTE Family Support Workers	2	FTE Family Support Workers
0.38	FTE Supervisor	0.38	FTE Supervisor

Comments regarding meeting benchmark targets

program is excited to share that we have completed 77% of set benchmark for number of visits with families. we are on target for meeting this benchmark by end of year. program currently has one family in outreach status, this family is non-english speaking, their native lanuge is swahili. we currently are working to establish interpretation for this family through LSI's refugee dept. There is an intial contact phone call set up for 4/16/2019

Number of Home Visits By County		Number of New Families Enrolled	
48	Adair	3	Adair
201	Dallas	4	Dallas
29	Madison	2	Madison
183	Warren	2	Warren
461	Total	11	Total

ECI Funding Investments

\$98,481.01	4 R Kids ECI funds expended
69.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$2,495.61	butler schmit
\$0.00	
\$0.00	
\$100,976.62	Total cost of program

Outputs

40	# of children served
11	# of newly enrolled families
11	# of newly enrolled families that met enrollment criteria
15	# of exited families
1	# of children referred to Early Intervention Services
0	# of child abuse reports
46	# of developmental screenings conducted
13	# of referrals from Coordinated Intake project
4	MCO referrals
9	Other referrals
3	# of referrals from Coordinated Intake project that accepted service
0	# of referrals from Coordinated Intake project that were already enrolled in your family support program
84.8%	home visit completion rate
no	Has there been a client waiting list at any time this quarter, Yes or No

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Provide a brief update if any, regarding the MCO Referral project)
- (Other comments may be a story of interest, challenges, and/or successes)

Program has experienced no wait list. The outcome for families that improve nurturing and attachment between parent and child continues to be above the state average(47.3%) at 63.3%. The state Dasiey Database information, as relevant to this report is accurate and complete. Program staff continues to utlize quarterly database clean up days to ensure accuracy and timeliness of reporting.

4 R Kids ECI Area Report 3rd Quarter FY2019

Program service type as defined by ECI: Family Support - long term home visitation

Agency:	Southwestern Community College		
Name of Program:	Parents as Teachers		
Completed By:	Kristie Nixon	Date:	4-4-19

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$83,662.97	ECI grant award		
25	Families	21	Families
300	Visits	195	Visits
12	Group Parent Ed	8	Group Parent Ed
1	FTE Educators	1	FTE Educators
0.29	FTE Director/Supervisor	0.29	FTE Director/Supervisor

Comments regarding meeting benchmark targets

The program is on target to meet the group connection bench mark and possibly exceed it. The program has Toddlerfest and Healthy Kids Day as well as other smaller ones in Adair. This quarter was challenging with weather conditions to get visits completed. We anticipate meeting number of families served in the next quarter. At the time of this report we have enrolled 2 more families in April so we are closer to 25. We are at 95% of enrollees meeting one of the 3 required funded requirements.

Number of Home Visits By County	Number of New Families Enrolled
195 Adair	21 Adair

ECI Funding Investments	
\$48,860.67	4 R Kids ECI funds expended
58.4%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)	
\$8,572.22	ICAPP
\$0.00	
\$0.00	
\$57,432.89	Total cost of program

Outputs			
31	# of children served		
8	# of newly enrolled families		
8	# of newly enrolled families that met enrollment criteria		
4	# of exited families		
1	# of children referred to Early Intervention Services		
0	# of child abuse reports		
26	# of developmental screenings conducted		
38	# of referrals from Coordinated Intake project		
0	MCO referrals	38	Other referrals
0	# of referrals from Coordinated Intake project that accepted service		
1	# of referrals from Coordinated Intake project that were already enrolled in your family		
96.0%	home visit completion rate add feb and March		
NO	Has there been a client waiting list at any time this quarter, Yes or No		

Other Comments

- (Provide comments regarding the agency data base system compared to DAISEY)
- (If there has been a client waiting list, explain why and how you are addressing it)
- (Provide a brief update if any, regarding the MCO Referral project)
- (Other comments may be a story of interest, challenges, and/or successes)

I love the Parents as Teachers program. Being a young mother this program has helped with key things to raising a baby. They help with learning, reading, playing and other activities. I've learned other important information that I didn't know before. My little one loves the bag Nina brings and with the help of Nina we've been able to conquer challenges like crawling to walking and helping her using her fine motors with picking up objects with her two fingers. My little one use to be afraid of her but since we see her twice a month for the past 8 or so months she's not afraid of her and is quite friendly. I love the program and all that they do.

4 R Kids ECI Area Report 3rd Quarter FY2019

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	Warren County Health Services	
Name of Program:	Child Care Nurse Consultant serving Madison & Warren County	
Completed By:	Lynn Wentz	Date: 4/1/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$35,647.85	ECI grant award		
25	providers served	22	providers served
2	health and safety trainings	1	health and safety trainings
70	onsite visits	31	onsite visits
0.4	FTE qualified CCNC	0.3	FTE qualified CCNC

Comments meeting benchmark targets

Finished CCNC training mid December. Increasing provider numbers as providers become aware of CCNC availability. Planning to schedule a second training in the next 3 months with CCRR.

Number of provider visits by county

31	Total	9	Madison	22	Warren
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ECI Funding Investments

\$22,150.24	4 R Kids ECI funds expended
62.1%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$22,150.24	Total cost of program

Outputs

Number of programs participating with nurse consultant by QRS category

(A program may be counted more in more than one category)

0	QRS Level 1	0	Non-Registered
2	QRS Level 2	13	DHS Registered
2	QRS Level 3	8	DHS Licensed
8	QRS Level 4	0	DE Regulated/license exempt
2	QRS Level 5	35	Grand total

7	# of children with special health care needs
36	# of technical assistance contacts
14	# of early learning programs participating in quality initiative

Other comments

(This can be a short story or other information)

3rd Quarter FY2019

Program service type as defined by ECI: Child Care Nurse Consultant - Indirect

Agency:	EveryStep (formerly Visiting Nurse Services)		
Name of Program:	Child Care Nurse Consultant serving DallasCounty		
Completed By:	Jeanette Luthringer	Date:	4/15/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$20,341.00	ECI grant award		
30	providers served	24	providers served
75	onsite visits	56	onsite visits
0.375	FTE qualified CCNC	0.325	FTE qualified CCNC

Comments meeting benchmark targets

ECI Funding Investments

\$19,674.54	4 R Kids ECI funds expended
96.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$2,931.30	
\$0.00	
\$0.00	
\$22,605.84	Total cost of program

Outputs

Number of programs participating with nurse consultant by QRS category

(A program may be counted more in more than one category)

0	QRS Level 1	0	Non-Registered
2	QRS Level 2	4	DHS Registered
4	QRS Level 3	20	DHS Licensed
5	QRS Level 4	0	DE Regulated/license exempt
3	QRS Level 5	38	Grand total

15	# of children with special health care needs
86	# of technical assistance contacts
16	# of early learning programs participating in quality initiative

Other comments

(This can be a short story or other information)

A CCNC was contacted by DHS regarding a child care staff with potential TB infection. The CCNC worked in conjunction with IDPH, DHS and child care center director on appropriate steps regarding potential TB infection. Staff was referred to medical provider for chest xray and was able to return to work after determination of latent TB only.

4 R Kids ECI Area Report 3rd Quarter FY2019

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	ChildNet Quality Incentive Project - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton	Date:	4/9/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$2,000.00	ECI grant award		
30	provider incentives	8	Provider incentives

Comments regarding meeting benchmark targets

We did not offer a ChildNet class in the area this fiscal year, which often ends up with fewer providers applying for the incentive for the first time. We have paid out 8 renewal grants at \$50 each and offer to providers who are eligible when we meet with them. We would like to move approximately \$263 of this fund to our BIP fund to offer one more business incentive this year.

ECI Funding Investments

\$420.00	4 R Kids ECI funds expended
21.0%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$420.00	Total cost of program

Outputs

0	# of programs participating in the funded quality improvement activity
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Number of programs participating in quality initiative by QRS category

0	QRS Level 1
2	QRS Level 2
3	QRS Level 3
3	QRS Level 4
0	QRS Level 5
8	Total

Number of programs participating in the quality initiative by category

6	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
6	Total

Number of mini grants by County

Amount Expended by County

0	Adair	\$0.00	Adair
5	Dallas	\$262.50	Dallas
1	Madison	\$52.50	Madison
2	Warren	\$105.00	Warren
8	Total	\$420.00	Total

Other comments

(This can be a short story or other information)

All incentives have been for CN recertification.

4 R Kids ECI Area ECI Report 3rd Quarter Report FY2019

Program service type as defined by ECI: Business Investment Program - Indirect

Agency:	Orchard Place/Child Care Resource and Referral	
Name of Program:	Business Investment Program - serving Adair, Dallas, Madison, and Warren County	
Completed By:	Lora Patton	Date: 4/10/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$3,000.00	ECI grant award		
10	Providers served	10	Providers served

Comments regarding meeting benchmark targets

Due to the great interest in the Business Investment Program, we have gone over slightly. We would like to offer at least one more BIP grant, using some of the CN incentive money allocation. (Approximately, \$263)

ECI Funding Investments

\$3,036.50	4 R Kids ECI funds expended
101.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$3,036.50	Total cost of program

Outputs

Number of business participating by category (unduplicated)

0	Non-registered
10	Non-registered that became DHS registered
0	DHS registered
0	DHS licensed
10	Total

Other Information

Number of Businesses Participating by County

Amount Expended by County

0	Adair	\$0.00	Adair
6	Dallas	\$1,575.00	Dallas
2	Madison	\$525.00	Madison
2	Warren	\$525.00	Warren
10	Total	\$2,625.00	Total

Other Comments

(This can be a short story or other information)

The information outlining businesses participating by county/expended by county, does not include the expense of the Business Kits. 10 kits were purchased and each cost approximately \$39, therefore, are actual expended is \$3036.50

**4 R Kids ECI Area Report
3rd Quarter FY2019**

Program service type as defined by ECI: Technical Assistance Consultant- Indirect

Agency:	Orchard Place/Child Care Resource and Referral		
Name of Program:	Consultation- serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lora Patton	Date:	4/9/19

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$18,184.00	ECI grant award		
135	Child care provider visits	87	Child care provider visits
240	TA contacts	370	TA contacts
1	FTE (30% PD by ECI, 70% DHS)	0.3	FTE

Comments regarding meeting benchmark targets

These numbers are reflective of 100% of the child care consultants visits and TAs to centers and Preschools as well as DE preschools for the 4RKids area. 4RKids funds 30% of the consultant's salary. 40 contacts in Q3 were regarding QRS specifically.

ECI Funding Investments

\$12,946.64	4 R Kids ECI funds expended
71.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$19,429.02	DHS
\$0.00	
\$0.00	
\$32,375.66	Total cost of program

Outputs

0	# of programs participating in the funded quality improvement activity
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Number of programs participating in quality initiative by QRS category

4	QRS Level 1
13	QRS Level 2
8	QRS Level 3
28	QRS Level 4
6	QRS Level 5
59	Total

Number of programs participating in the quality initiative by category

42	QRS 3, 4, 5
0	IQPPS Verified
6	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
48	Total

Number of consultant visits by County

2	Adair
55	Dallas
12	Madison
19	Warren
88	Total

Other comments

(This can be a short story or other information)

Michelle continues to reach out to programs in regards to renewing QRS and shares information on visits whenever possible.

4 R Kids ECI Area Report 3rd Quarter FY2019

Program service type as defined by ECI: Professional Development Training - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Quality Improvement Program - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Myra Willms	Date:	4/5/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$67,067.00	ECI grant award		
35	Trainings	22	Trainings
80	Provider visits	47	Provider visits
1	FTE	1	FTE

Comments regarding benchmark targets

Provider visits are close to being on track. Have grant follow up visits to do yet this year.

ECI Funding Investments

\$45,359.94	4 R Kids ECI funds expended
67.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$6,253.58	Dallas County Agricultural Extension
\$73,938.85	United Way of Central Iowa
\$0.00	
\$125,552.37	Total cost of program

Outputs

of Face to Face Contacts by County

0	Adair
19	Dallas
5	Madison
23	Warren
47	Total

of Parent Contacts by County

0	Adair
0	Dallas
0	Madison
88	Warren
88	Total

of Trainings Conducted by County

1	Adair
8	Dallas
5	Madison
8	Warren
22	Total

of Participants by County

24	Adair
71	Dallas
70	Madison
53	Warren
28	Polk
18	Other
264	Total

Other Comments

(provide update on the outside evaluation)

I did have to cancel 3 nights of training in Greenfield (Adair) due to low enrollment and two nights in Indianola (Warren) due to low enrollment. I typically require at least 8 participants enrolled to run the class. In the "Reach for the Stars" mini grants this year, we had a total of 8 new providers apply this year in the four counties. Very nice to be able to help new programs working to increase their quality.

4 R Kids ECI Area Report 3rd Quarter FY2019

Program service type as defined by ECI: Quality Improvement for Early Learning - Indirect

Agency:	Dallas County ISU Extension		
Name of Program:	Incentives for child care providers - serving Adair, Dallas, Madison, and Warren County		
Completed By:	Myra Willms	Date:	4/5/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$15,000.00	ECI grant award		
9	provider mini grants	7	Provider mini grants

Comments regarding meeting benchmark targets

I have one more provider from Madison County still working on her QRS and then she will be able to get the grant. I have reserved some limited funds for her. I had one provider from Adair County who backed out of the grant, she said due to tax purposes.

ECI Funding Investments

\$14,385.00	4 R Kids ECI funds expended
95.9%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (in kind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$14,385.00	Total cost of program

Outputs

7	# of programs participating in the funded quality improvement activity
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Number of programs participating in quality initiative by QRS category

0	QRS Level 1
0	QRS Level 2
0	QRS Level 3
7	QRS Level 4
0	QRS Level 5
7	Total

Number of programs participating in the quality initiative by category

7	QRS 3, 4, 5
0	IQPPS Verified
0	NAEYC Accredited
0	NAFCC Accredited
0	Head Start Standards
7	Total

Number of mini grants by County

2	Adair
0	Dallas
5	Madison
0	Warren
7	Total

Amount Expended by County

\$4,200.00	Adair
\$0.00	Dallas
\$10,185.00	Madison
\$0.00	Warren
\$14,385.00	Total

Other comments

(This can be a short story or other information)

There was one new provider this year in Madison County who had not taken advantage of our grant process in past years. She was very thankful to be able to receive funds and to complete criteria for the environment rating scale. She hopes to apply for her level 5 QRS as soon as she can.

**4 R Kids ECI Area Report
3rd Quarter FY2019**

Program service type as defined by ECI: Coordinated Intake - Indirect		
Agency:	Dallas County ISU Extension	
Name of Program:	Coordinated intake for family support programs serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 4/4/19

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$12,517.00	ECI grant award		
25 or 20%	families that enroll in a family support program	9	families that enrolled in a family support program

Comments regarding meeting benchmark targets

We had a new enrollment in Adair County this quarter of a family with a preschool age child and a younger sibling.

ECI Funding Investments

\$7,705.13	4 R Kids ECI funds expended
61.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$7,705.13	Total cost of program

Outputs

70	# of intakes processed
70	# of families served
9	# of families that received a referral and enrolled in a local program
61	# of families that received a referral and did not enroll in a local program

Total # of Families Referred by Program

38	SWCC - PAT
19	PFD - PAT
13	LSI - New Parent Program
0	DCPH - MCH
0	Other
70	Total

Total # of Families Accepting Service by County

5	Adair
4	Dallas
0	Madison
0	Warren
0	Other
9	Total

Medicaid Managed Care Organizations Data

4	families referred from Managed Care Organizations
2	families referred from United Health Care
2	families referred from Amerigroup
0	(additional possible MCO)

0 Managed Care Organization's intakes processed this quarter

0	United Health Care families that accepted ECI home visitation service
0	Amerigroup families that accepted ECI home visitation service
0	(additional possible MCO)

of Families Referred to Programs

0	SWCC - PAT
0	PFD - PAT
4	LSI - New Parent Program
0	DCPH - Short Term Home V
0	1st Five Programs
0	VNS - MCH Title V
0	Matura - MCH Title V
0	MCPH - MCH Title V
0	Other
0	Other
0	Other
4	Total

of Families Referred by County

0	Adair
4	Dallas
0	Madison
0	Warren
4	Total

Other Comments

Good collaborative meeting with the community specialists with MCOS this quarter. Goal to work together at WIC clinics in FY 20. Challenge now in rebuilding with UHC leaving the network.

**4 R Kids ECI Area Report
3rd Quarter FY2019**

Program service type as defined by ECI: Preschool Scholarship Coordination - Indirect	
Agency:	Dallas County ISU Extension
Name of Program:	Preschool Enrichment Program - Serving Adair, Dallas, Madison, and Warren County
Completed By:	Val Cameron
Date:	4/5/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$51,907.00	ECI grant award		
50	Visits	36	Visits
25	Preschools	27	Preschools
1	Complete Preschool Map	1	Complete Preschool Map
0.8	FTE	0.8	FTE

Comments regarding meeting benchmark targets

Applications available for 2019-2020 school year. Spring visits are being scheduled to meet benchmark. Registration events being attended to promote the program.

ECI Funding Investments

\$37,625.34	4 R Kids ECI funds expended
72.5%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$37,625.34	Total cost of program

Outputs

196	# of tuition assistance applications completed
27	# of programs in which children received direct tuition assistance

Number of programs in which children received direct tuition assistance at each of the following levels

0	QRS Level 3
5	QRS Level 4
6	QRS Level 5
11	Total

133 # of children that received tuition assistance to an early learning environment

37 # of tuition assistance applications that were turned down

37 # of children applying for the scholarship that did not receive it because of:(list reasons below)
 (14)over income
 (22)eligible for other programs
 (1)program did not meet criteria

**Other Comments
(This can be a short story)**

My 3 year old son has blossomed this year in preschool. We wouldn't have been able to send him without the scholarship and because of that we are SO SO grateful for it. My son has learned his numbers, colors, shapes, letters and their sounds, rhyming words, and how to listen and follow directions. He has also learned so much about being independent, making friends, and being friends with people who are different than us which I just love. He comes home almost daily telling me about his friend, "she's brown and has a diamond on her head and Mom, she is so beautiful. She's my best friend." My son would not have these opportunities of growth without this scholarship.

4 R Kids ECI Area Report 3rd Quarter FY2019

Program service type as defined by ECI: Dental - Direct

Agency:	Dallas County ISU Extension (with subcontracts)		
Name of Program:	Preschool Dental Screenings - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/5/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$8,400.00	ECI grant award		
250	Dental Screenings	232	Dental Screenings

Comments regarding meeting benchmark targets

Additional funds requested to complete spring visits for Madison/Warren. ECI Director consulted, left-over tuition dollars will be utilized to cover increase in data input and materials.

ECI Funding Investments

\$5,269.35	4 R Kids ECI funds expended
62.7%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$5,269.35	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
232	Ages 3-4
0	Ages 4-5
232	Total children served

232	# of children who were screened
21	# of children screened that were referred for follow up services
0	# of children who went to a dentist after a dental screening identified the need for additional treatment
0	# of children who did not have any untreated cavities

Number Children Served by County

21	Adair
92	Dallas
11	Madison
108	Warren
232	Total

Funds Expended by County

\$472.50	Adair
\$1,090.67	Dallas
\$644.89	Madison
\$2,810.37	Warren
\$5,018.43	Total

Other Comments (List subcontracts with agencies)

4 R Kids ECI Area Report 3rd Quarter FY2019

Program service type as defined by ECI: Transportation - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)		
Name of Program:	Preschool Transportation Scholarships - Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Val Cameron	Date:	4/5/2019

Benchmark Targets and ECI Grant Award

Year To Date Completed

\$3,150.00	ECI grant award		
15	Transportation scholarships	5	Transportation scholarships

Comments regarding meeting benchmark targets

HIRTA will not be extending contracts for services in Dallas or Madison County for FY2020. Those services will instead be done directly, like the other 5 counties they serve. FY2020 will need to be done with HIRTA which could be a challenge for those two counties.

ECI Funding Investments

\$545.21	4 R Kids ECI funds expended
17.3%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$545.21	Total cost of program

Outputs

Age of Children Served

0	Age Prenatal
0	Ages 0-1
0	Ages 1-2
0	Ages 2-3
5	Ages 3-4
0	Ages 4-5
5	Total children served
59	# of days transportation was provided

Number Children Served by County

Funds Expended by County

4	Adair	\$365.65	Adair
0	Dallas	\$0.00	Dallas
1	Madison	\$153.60	Madison
0	Warren	\$0.00	Warren
5	Total	\$519.25	Total

Comments

(List subcontracts with agencies)

Madison County Elderly Services public transportation and Southern Iowa Trolley

4 R Kids ECI Area Report 3rd Quarter FY2019

Program service type as defined by ECI: Scholarships - Direct

Agency:	Dallas County ISU Extension (with subcontracts to preschools)	
Name of Program:	Preschool Tuition Scholarships - Serving Adair, Dallas, Madison, and Warren County	
Completed By:	Val Cameron	Date: 4/5/2019

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$154,560.00	ECI grant award		
160	Preschool scholarships	133	Preschool scholarships
20	Preschools served	27	Preschools served

Comments regarding meeting benchmark targets

Scholarships are down so target is not on track. Programs served exceed benchmark. New programs participating in FY 2019. Screenings reported 4th quarter.

ECI Funding Investments

\$110,648.69	4 R Kids ECI funds expended
71.6%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$0.00	
\$0.00	
\$0.00	
\$110,648.69	Total cost of program

Outputs

133	# of total children served
27	# of preschool programs in which children received a scholarship
0	# of children screened for developmental delays
0	# of children screened that were referred for follow up services
0	# of children demonstrating age appropriate skills
11	# of early learning programs that have achieved a QRS Level, 3, 4, or 5

Number of Children By County

Number of Children By County		Number of Families by County	
30	Adair	25	Adair
70	Dallas	67	Dallas
15	Madison	15	Madison
18	Warren	17	Warren
133	Total	124	Total

Funds Expended by County

\$13,508.00	Adair
\$66,728.30	Dallas
\$9,547.00	Madison
\$15,596.40	Warren
\$105,379.70	Total

Comments

Working with Waukee School District on their application for Statewide Voluntary Preschool funding for 2019-2020. Support given to Van meter on ECI Statewide Needs Assessment Survey.

4 R Kids ECI Area Report 3rd Quarter FY2019

Program service type as defined by ECI: WAGE\$ -Indirect

Agency:	Iowa AEYC		
Name of Program:	Professional Development Serving Adair, Dallas, Madison, and Warren County		
Completed By:	Lauren Linnenbrink	Date:	4/15/19

Benchmark Targets and ECI Grant Award		Year To Date Completed	
\$27,500.00	ECI grant award		
16-20	Providers	16	Providers

Comments regarding meeting benchmark targets

ECI Funding Investments

\$21,518.35	4 R Kids ECI funds expended
78.2%	% of 4 R Kids ECI funds expended

Other Funding Expended and Source (inkind is not to be reported only cash)

\$2,234.84	
\$2,666.47	
\$6,216.00	
\$32,635.66	Total cost of program

Outputs

5	# of child care center staff participating in salary supplements
0	Adair
5	Dallas
0	Madison
0	Warren
11	# of child care development homes participating in salary supplements
1	Adair
0	Dallas
4	Madison
6	Warren

Funds Expended by County

\$1,869.84	Adair
\$969.84	Dallas
\$8,469.84	Madison
\$10,208.83	Warren
\$21,518.35	Total

Other Comments (This can be a short story or other information)

In the 2nd quarter report, WAGE\$ reported that there were several programs working on becoming QRS rated. There are now three centers that have recently become eligible for WAGE\$ - Crayons 2 Pencils in Norwalk, Elzora Town Daycare in Milo, and Young Explorers in Earlham. These additional programs have allowed the waitlist in the 4 R Kids area to grow. At this time, there are five eligible providers on the WAGE\$ waitlist. One provider has been on the wait list since January. Education also continue to grow in this area. Of all WAGE\$ participants in Adair, Dallas, Madison, and Warren Counties, 80% of those on temporary levels have submitted documentation of increased education.

4 R Kids ECI Area Report 3rd Quarter FY2019

Program Service Type: ECI Director

Agency:	Central Iowa Juvenile Detention Center/Debra Schrader		
Name of Program:	ECI Executive Director		
Completed By:	Debra Schrader	Date:	4/1/19

ECI Allocation

\$82,654.00	ECI grant award for Salary and Benefits
\$14,100.00	ECI grant award for expenses

ECI funding Investments

\$61,983.81	4 R Kids ECI funds expended for Salary and Benefits
75.0%	% of 4 R Kids ECI funds expended
\$8,007.43	4 R Kids ECI Funds expended for expenses
56.8%	% of 4 R Kids ECI funds expended

Outputs

152	# of payment vouchers processed
10	# of contracts monitored
2	# of state wide ECI Director meetings attended
59	# of community collaboration meeting convened
40	# of community collaboration meeting attended not hosted by ECI
26.5	# of professional development hours
354	# of community partners that receive regular communication
3	# of newsletters completed
123.74	# of vacation hours accumulated
480	# of sick leave hours accumulated
9172	# of miles driven

Other Comments

The regional ECI day on the hill was successful with 43% of the Iowa House of Representatives attending and 57% of Iowa Senate members attending the event.

The Managed Care Organization United Health Care will be ending their contract agreement to manage Medicaid members as of June 30, 2019. The MCO referral collaborative project was widely successful due to the commitment from United Health Care staff. This will be a great challenge to gain back the work that has been done and it will require a lot of time to bring the new Managed Care Organization called Iowa Total Care up to speed with the referral project.

4 R Kids ECI Area Report 3rd Quarter FY2019

Program Service Type: Board Administrative Expenses

Agency:	Central Iowa Juvenile Detention Center	
Name of Program:	Board administrative expenses	
Completed By:	Debra Schrader, ECI Director	Date: 4-1-19

Allocation for Administrative Expenses

\$22,000.00	ECI grant for board administrative expenses
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ECI Funding Investments

\$10,257.10	4 R Kids ECI funds expended
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46.6%	% of 4 R Kids ECI funds expended
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Expended by category

\$7,499.97	expended on fiscal agent fees
\$1,533.00	expended on board liability insurance
\$0.00	expended on fiscal audit fees
\$422.73	expended on copies
\$500.00	expended on event sponsorship
\$168.00	expended on marketing
\$133.40	expended on misc
\$10,257.10	Total expended

Outputs

46	# of volunteer hours provided by board members
3	# of board meetings that meet quorum
2857	# of website hits
3	# of presentations provided by programs for professional development
1	# of advocacy, marketing, public awareness, events & presentations

Other Comments

187 Facebook likes, unchanged for several months.

12 of 12 board members positions filled as of 3/31/19; 8 female and 4 male.

The Board is compliant with all 6 required representation slots (education, health, human service, business, faith, and a parent, grandparent, or guardian of child from age zero through five)